#### 1/196843/2024

Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE, KARIMGANJ, MONTH OF APRIL & MAY 2024						
Date & Time	4 <sup>th</sup> May, 2024;11.00A.M						
Venue	Conference Hall of the District Commissioner's Office,						
, ende	Karimganj						
Participants	Annexure-1.1						
Absentees	Annexure-1.2						
Fund receipt & Utilisation	Annexure–A(Received)& B ( Not Received)						
Dhysical Drogress	Annexure–C(for Current Year) and Annexure–D for						
Physical Progress	Previous Year						

The meeting was chaired by Sri Mridul Yadav, IAS, District Commissioner, Karimganj. At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting.

Thereafter, review of last minutes and discussion was held sector wise.

The decision of the meeting is as follows:

Category-A:Department specific

Sl. No	Sector	Administrative Department	Decision/Action to be taken	Agency responsible & Timeline
1	Social Sector	Education (SSA & Samagra Siksha)	were reviewed and the department was instructed for early completion of ongoing schemes. In a query from the District Commissioner regarding progress of works at the district library the official present in the meeting appraised that 97% of works has already been completed, and the remaining works will be completed immediately. As regards, distribution of furniture in schools, it was apprised that the same is going on. The Department was directed by the District Commissioner to submit report on distribution of uniform, progress of works of library building and DDMA Damage report to this office immediately. Further, the department was instructed to submit requisition of balance fund for schemes under PMJVK (MSDP) and also to submit 2nd utilization certificate in respect of schemes under PMKKKY.	DMC(SSA)& Inspector of School. E.E PWD (Building)  EE,PHE

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2	Social Sector	Health and FamilyWelfare	• The different activities of the department were reviewed in the meeting. It was found that works of 33 numbers of schemes under PMABHIM, were yet to be started. The Jt. Director of Health Services was directed by the District Commissioner to look into the matter and resolve the same. The district commissioner further informed that the DHS meeting and meeting on civil Hospital is to be held next week and instructed the Jt. Director of Health Services to discuss the same with the ADC (Health). The DC further instructed the department to submit a detailed report on the progress of the works of the CSR project of powergrid.	ADC( Health) & Jt. Director of Health Services, Kxj
3	Social Sector	Indigenous & Tribal Faithand CulturalDepartme nt	• Regarding the scheme under the programme, the DDC apprised that progress of works of the scheme is 90% and requisition for release of balance fund will be submitted soon.	
4	Social Sector	Sports and Youth Welfare	• The DSO informed that requisition has been submitted to the govt. for release of fund against bills under Khel Maharan. The DC instructed the DSO to follow up on the matter. Further in a query from the DC regarding distribution of sports equipments and goods, the DSO apprised that the equipments and goods used in Khel Maharan were being distributed among the local club.	DSO
5	Social Sector	Women & Child Development	• The activities of the deptt. was reviewed in the meeting. The DC instructed the deptt. to submit detail report of progress of works of Model AWCs from the forthcoming DDC meeting	DSWO
6	Social Sector	Food, Civil Supplies and Consumer Affairs	• The activity of the department was reviewed. The DC expressed concerned over lack of progress in respect of paddy procurement.	Supdt. FCS&CA
7	Social Sector	Labour	<ul> <li>No discussion could be held on progress of the activities of the department as no officials were present in the</li> </ul>	Labour Officer

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8	Reforms, Governance Facilitation & Regulation	Environment and Forest	<ul> <li>TheDC directed the department to survey vulnerable trees and take measures to ensure that electricity does not get disrupted due to falling of branches and uprooting of trees in the storm season.</li> </ul>	
9	Reforms, Governance Facilitation & Regulation	Excise	• The Superintendent of Excise reported that revenue collection of the department is Rs. 34.44 Cr for FY 2023-24 and that only 86.74% could be achieved out of the targeted Rs. 39.72 Cr. The DC directed the Superintendent of Excise to carry out necessary activities for Road safety.	Suptd. Of Excise
10	Economic Development	Agriculture	• The different activity of the department was reviewed in the meeting. It was found that under PMKISAN the achievement of Aadhaar authentication is - 33,339 out of 48,591 (79%), EKYC - 31,764 out of 33,339 (96%), ABPS 33,339 out of 48,334 (65%). The DC instructed that a review meeting be held with CSC, ASRLM and bank officials. As regards, progress of PMFBY Rabi (2023-24) the DAO appraised 3304 numbers achieved till date out of 7000 nos. The DC instructed the DAO to write to the concerned authorities to revise the target.	DAO and AEE, (Agril)
11	Economic Development	Animal Husbandry and Veterinary	<ul> <li>The different activity of the department was</li> <li>reviewed in the meeting. The DVO apprised that the targets for vaccinations such as CSF and Brucella has been achieved.</li> </ul>	Dist. AH&Vety. Officer
12	Economic Development	Fishery	• The activities of the department was reviewed. Regarding shortage of manpower, the DC instructed the department to write to the concerned authorities so that the vacant posts of FDOs are filled before the monsoon season as	Fishery Dept.

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			FDOs will be required for	
			flood assessments	
			<ul> <li>No discussions could be</li> </ul>	
			held on activities of the	
	Economic		department as no	
13		Sericulture	officials were present in	
	Development		the meeting.	
			<ul> <li>The activities of the</li> </ul>	Handloom &
1 1 1	Economic	Handloom &	department were	Textile
14	Development	Textile	reviewed in the meeting.	
			The official apprised that	
			training sessions under	
			the department for year	
			2024–25 has already	
			been started at the	
			training centres in	
			Mohakal and Adarkona.	
			The official submitted a	
			request before all the	
			HODs to procure goods	
			from the department,	
			which have been bought	
			by the department from	
			local weavers under	
			Swanirbhar Naari for	
			official purposes of their	
			respective departments	
			the activities of the	
			department were	
			reviewed in the meeting.	
			The official apprised that	
			training sessions under	
			the department for year	
			2024–25 has already	
			been started at the	
			training centres in	
			Mohakal and Adarkona.	
			The official submitted a	
			request before all the	
			HODs to procure goods	
			from the department,	
			which have been bought	
			by the department from	
			l local weavers under	
			Swanirbhar Naari for	
			official purposes of their	
			respective departments.	
			The different activities of	GM(DICC)
			the department was	(
			reviewed. Regarding CM	
			Atmanirbhar Assam the	
			official apprised that	
			interviews of 70% of	
			candidates has been	
			conducted and remaining	
		Industriesand	one will be completed	
15	Economic	Commerce &	soon. The DC instructed	
	Development	Public Enterprise	the department to submit	
	_	*	and department to submit	

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16	Economic Development	Skill, Employmentand Entrepreneurship	detailed report on CM Atmanirbhar Assam and PM Vishwakarma programmes from the forthcoming DDC meetings.  It was apprised that presently no training is going on. The certificates of those trainees who have completed their training will be distributed after the ongoing Lok Sabha election.	
17	Economic Development	Soil Conservation	No discussion could be carried out on activities or the department as no official were present in the meeting.	
18	Economic Development	Taxes	• The Superintendent of Taxes reported that Revenue of Rs.55.29Cr. out of targeted Rs.55.98 Cr. has been collected by the deptt. from all sources for FY 2023-24. Revenue collection for the month of April 2024 is Rs. 4.92 Cr.	
19	Infrastructure	Border Protectionand Development	<ul> <li>The official present in the meeting, apprised that requisition for release of balance fund has already been submitted.</li> </ul>	
20	Infrastructure	Housing and Urban Affairs	The activities of the department was reviewed in the meeting. The official present in the meeting apprised that the master plan for Karimganj town has been prepared and submitted to the government. As regards, PMAY it was reported that construction of houses is going on and was instructed for early completion of the same.	Dy.Director,T &CP

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21	Infrastructure	Irrigation Ratabari/ Patherkandi Division & Irrigation North/South/ Badarpur Division	The activities of the department was reviewed in the meeting. As regards, ongoing schemes under PMKSY the Executive Engineer, Irrigation apprised that the remaining schemes will be completed in the next two months.	E.E,North/South/ Badarpur Division & Irrigation Ratabari/ Patherkandi Division
22	Infrastructure	Water Resources	The EE apprised that the ongoing schemes are almost complete. As regards, the scheme at Baithakhal, he stated that the revised estimate has been approved by the government. The DC instructed the officers of the department to visit the sites which are vulnerable to breaches and carry out the minor repair works before the ensuing monsoon season	E.E, Water Resources
23	Infrastructure	Power	• The different activities of the department was reviewed. The DC expressed concern over delay in restoring power after power cuts due to storm. He instructed the AGM to increase resources if required. Regarding payment of electricity bill under JJM, the E.E, PHE apprised that the demand has been submitted to the govt. and the same will be paid soon. The Executive Officer, KMB was directed to clear dues of solar street lights	AGM,APDCL
24	Infrastructure	Public Health Engineering	The different schemes of the department was reviewed in the meeting. The E.E, PHE was directed to clear all the pending bill of JJM to APDCL early.	E.E,PHE

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25	Infrastructure	Public Works(Roads)N orth &South Karimganj Division & PWRD Ratabari Patherkandi Division	The different schemes of the department was reviewed in the meeting. The DC directed the E.E of both the divisions to issue strict letters to contractors for delay of work	EE,PWRD, Public Works(Roads)N orth & South Karimganj Division & PWRD Ratabari Patherkandi Division
26	Infrastructure	PWD(NH)	• The Department appraised that the road widening project from Baba Hotel to town is going on and will be completed by May 2024. It was further apprised that a project from police point at Karimganj town to Poamara by pass has been sanctioned. The tender of the same will be issued after the ongoing LokSabha election.	PWD(NH)
27		PWD (Building)	• It was the progress of works of different schemes were reviewed in the meeting. as regards the scheme of swimming pool the AE apprised that the works has been completed and will be handed over soon. The DC expressed concern over slow progress of works of some schemes under Untied Fund, viz. Community hall at Madhav Dham at Srigouri and Mini Stadium at DSA. As regards, Karimganj medical College, it was apprised that the earth cutting has already started	PWD (Building)
28	Infrastructure	Transport	The DTO apprise that the revenue collection for the month of April is Rs.1.61 Cr . He further stated that the Department was able to achieve the target of	Transport

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			Rs. 20.30 Cr. for FY 2023-24 and collected Rs. 21.68 Cr.	
28	Infrastructure	Karimganj Municipal Board	<ul> <li>The DC instructed the Executive Officer to survey the master drain of the town and clean all the connecting drains. He was also directed to visit the dumping site at Srikona and push the dumping zone further</li> </ul>	E.E, Karimganj Municipal Board

At the end the meeting ended with vote of thanks from the chair.

Signed by Mridul Yadav District Commissioner Karimganj

Date: 14-05-2024 12:32:39

MemoNo.13777/163933 – A DatedKarimganjthe13<sup>th</sup>May,2024. Copy forwarded for kind information and necessary action:-

- 1. The Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati-06
- 2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati-06
- 3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati-06
- 4. All District Head of the Departments, Karimganj.
- 5. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-DistrictCommissioner Karimganj

#### MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF APRIL, 2024

#### 1. Food, Public Distribution & Consumer Affairs, Karimganj:

#### A. FOR SCHEMES: FUNDS RECEIVED

					Oper	ning	Oper	ning									Utilisatio										
	ieni				Balance	e with	Balance	e with	Curren	t Year	Fund re	ceived		Fund util	ised till	Amount	n	Amount f	or which								
	Ę				CAN /	SNA /	the Dis	trict /	allocati	on to	in the c	urrent		now Am	ount &	for	certificate	UC's are p	ending as	Remarks							
	bal		PFMS	Category	Othe		Council /		disti	ict	yea		,		(% in bracket)		(% in bracket)		, ,		(% in bracket)	Total (% in bracket)	which	submitted	on d	ate	
SI.	De	Name of	code	CS/ CSS	applic	able	as applicable						fund			UC's are	against										
No	tive	Scheme	& SLS	/ State /									availabl			pending	local										
	tra		code	EAP etc.		<b>.</b> .		۵		<b>.</b>		<b>.</b> .	e for	Cambual	Chata	at the	available	Of	Of								
	ini				Central	State	Central	State	Central	State	Central	State	scheme	Central	State	end of	funds for the	previous	Current								
	Ē				Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	previous vea	current	year	Year								
	₹															уса	vear										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21							
F-	Food,																										
	Public																										
	Distribution														<b></b> .												
	&	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
	Consumer																										
	Affairs																										

#### 2. Agriculture:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanc CAN / Othe applic	e with SNA / rs as	Oper Balance the Dis Council, as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in b	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks	
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	Agriculture	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

# 3. PWRD Karimganj North, South Territorial Division, Karimganj

SI. N o.	Admi n Dept	Name of Scheme (Implementat ion Agency)	PFM S Cod e & SLS Cod e	Catego ry CS/CSS / State/ EAP, etc	Oper balance CAN/SN ers- applic	e with A/Oth as	Opening b with t District/Co hers as app	he uncil/Ot	Curren allocat Dist	ion to	Fur receiv the cu yea	ed in rrent	Total fund available for scheme	Fund u till n Amou (% brack	ow nt & in	Amou nt for which Ucs are pendin g at the end of	Utilizati on Certifica te submitt ed against total availabl	Amount for which Ucs are pending as on date		Remar ks
					Centra I Share	State Shar e	Central Share	State Share	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e		Centr al Share	Stat e Shar e	previo us year	e fund for the current year	of previo us year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	PWD (Road s)	PMGSY-III		CS	ı	NIL	14187974.00	1	'	-	14187974.00	-	1	14187974.00	-	1	14187974.00	-	-	
7	PWD (Road s)	CONSTRUCTI ON OF 1000 BRIDGES		SS		1	-	5250186.00	1	-		5250186.00		-	5250186.00	0.00	0.00	Nil	-	
8	PWD (Road s)	CM`s SPECIAL PACKGE FOR BARAK VALLEY		SS	-		-	1409714.00	-	-	1	1409714.00	-	1	1409714.00	0.00	0.00	Nil -	-	

#### 4. District Social Welfare:

A. For Schemes: Funds received																		
A. For Schemes: Funds received	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	S/CSS/ State/ EAP etc	Opening Balance With	CNA / SNA/ Others- as applicable	Opening Balance with	the District/Council/ Others as applicable	Current Year Allocation	to District*	Fund utilized in the current Year	Total funds available for Scheme	Funds utilisedtill now Amount & (% in bracket)	which UCs are pending	Utilisation Certificate submitted against total available funds for the		Amount for which UCs are pending as on date.	Remarks
	${\cal F}$	Name of Scl	PFMS	Category CS/CSS/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share State Share		Central Share State Share	Amount for	Utilisation against tota	Of Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12 13	14	15 16	17	18	19	20	21
1		Model AWC (NIDA- Phase 1)	NA	State														
2	ıt.	Model AWC (RIDF- Phase 1)	NA	State														
3	men	SNP	NA	CSS	NA	NA	N	A	3400	0960	28529056	5471904	84%	NA	NA	NA	28529056	
4	Women and Child Development	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA		N.	A	NA	NA	0	NA	NA	NA	NA	There is no seperate fund allocated for PMMVY in current FY,
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	1128	0000	11156500	123500	99%	NA	NA	NA		
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	3000	0000	3000000	3000000	100%	NA	NA	NA	3000000	
7		OSC	NA	CSS	NA	NA	NA	NA	1623	3198	1499935	123263	92.406164	l NA	NA	NA	123263	

# 5. Irrigation Ratabari Patharkandi Division :

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Open Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	on to	Fund red in the co	urrent	Total fund	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
No	Administ	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Irrigation Ratabari Patharkandi Division	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 6. PWD Karimganj NH Division:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	on to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Karimganj NH Division	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 7. Water Resources Department Karimganj:

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Open Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	on to	Fund red in the co	urrent	Total fund	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are p	ending as	Remarks
No	Admini: Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Water Resources Department Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 8. Irrigation North South Badarpur Division:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Open Balance CAN / S Other applic	e with SNA / rs as	Open Balance the Dis Council / as appli	with trict / others	Curren allocati distr	on to	Fund re in the co yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount fo UC's are po on d	ending as	Remarks
No	Administr Departm	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	Irrigation North South Badarpur Division	NIL	NIL	NIL	NIL	NIL	NIL	9 NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	21

# 9. Town & Country Planning, Karimganj:

# A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanc CAN / Othe applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the co	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Town & Country Planning	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 10. Soil Conservation, Karimganj:

SI.	strative	Name of	PFMS code	Category CS/ CSS	Open Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with strict / others	Curren allocat disti	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Soil Conservation, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 11. Industries & Commerce Deptt. :

# A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	on to	Fund red in the co	urrent	Total fund	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Administ	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Industries & Commerce Deptt	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 12. Sericulture, Karimganj.:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
No	Administ	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sericulture, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 13. Handloom & Textile, Karimganj.:

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Open Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	on to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Handloom & Textile, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

#### 14. HEALTH & FAMILY WELFARE DEPT., Karimganj:

SI.	e Department	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Coun other applic	e with trict / cil / rs as	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund availabl	Fund utilised till Amount & (% in b		Amoun t for which UC's are	Utilisatio n certificat e submitte d against	Amoui which U pending dat	C's are g as on	Remark s
0	Administrativ	Scheme	& SLS code	/ State / EAP etc.	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	e for scheme	Central Share	Stat e Shar e	pendin g at the end of previou s yea	local available funds for the current year	Of previou s year	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	HEALTH & FAMILY WELFAR E DEPT	NATIONAL HEALTH MISSION,ASSA M DISTRICT HEALTH SOCIETY, KARIMGANJ	NATIONAL HEALTH MISSIONA S-45	DISTRIC T	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.00 (0.0 % ON YEARLY ALLOCATIO N)	0.00	NIL	0.00	NIL	NIL	

# 15. PWD Building Division., Karimganj:

#### A. FOR SCHEMES: FUNDS RECEIVED

SI	rative nent		PFMS code	Category CS/ CSS /	Opening with CAN Othe applic	I / SNA / rs as	Opening with the I Council / as appl	District / others	Curren allocati distr	ion to	Fund rec		Total fund	Fund util now Amo in bra	unt & (%	Amount for which UC's are pending	Utilisation certificate submitted against	Amount f UC's are po on d	ending as	Remarks
No	Administra Departm	Name of Scheme	& SLS code	State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	local available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PWD Building Division., Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

#### 16. APDCL, Kxj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

#### 17. Excise, Kxj

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Excise	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

#### 18. Transport, Kxj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / : Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c yea	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Transport	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 19. District Sports Officer, Kxj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / S Other applic	e with SNA / rs as	Open Balance the Dis Council / as appl	with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	_	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DSO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

#### 20. Economics & Statistics, Kxj

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Economics & Statistics	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

#### 21. Employment Exchange, Kxj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Open Balance CAN / S Other applic	e with SNA / rs as	Open Balance the Dist Council / as appli	e with trict / others	Curren allocati distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po on d	ending as	Remarks
No	Adminis	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Employment Exchange	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

#### 22. Education, Kxj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council, as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Education	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 23. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj

SI.	Administrative Department	Name of	PFMS code	Category CS/ CSS	Oper Balanc CAN / Othe applic	e with SNA / rs as	Oper Balance the Dis Council, as appl	e with strict / / others	Curren allocat dist	ion to	Fund re in the c ye	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWRD Karimganj North, South Territorial Division, Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

#### 24. Assam Skill Development Mission, Karimganj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ASDM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

#### 25. FOREST (T), Karimganj

A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / S Other applic	e with SNA / rs as	Oper Balanc the Dis Council, as appl	e with strict / / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	FOREST (T),Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# **ANNEXURE - B**

#### 1. Food, Public Distribution & Consumer Affairs, Karimganj:

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Food, Public Distribution & Consumer Affairs	Nil	-	-

#### 2. Agriculture, Karimganj:

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl.	Administrative	Name of Scheme	Reason	Remarks if any
No.	Department	Name of Scheme	Reason	Remarks if any
	Agriculture	Nil	-	-

#### 3. PWRD Karimganj North, South Territorial Division, Karimganj:

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWRD Karimganj North,			
	South Territorial	Nil	-	-
	Division, Karimganj			

#### 4. District Social Welfare, Karimganj:

# A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	District Social Welfare	PMMVY	It is under Mission Shakti	No separated fund is allocated

#### 5. Irrigation Ratabari Patharkandi Division, Karimganj:

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation Ratabari			
	Patharkandi	Nil	-	-
	Division			

#### 6. PWD Karimganj NH Division:

# A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL	Administrative	Name of Scheme	Reason	Remarks if any
No.	Department	Name of Scheme	Reason	Kemarks II any
	PWD Karimganj NH	N;1		
	Division	Nil	-	-

#### 7. Water Resources Department, Karimganj:

# A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl.	Administrative	Name of Scheme	Reason	Remarks if any
No.	Department	Name of Scheme	Reason	Remarks II any
	Water Resources			
	Department,	Nil	-	-
	Karimganj			

#### 8. Irrigation North South Division, Karimganj,:

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation North	Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII		
	South Division,	(NABARD) for the year 2022-23.	Demand of funds under process	-
	Karimganj	, ,		

#### 9. Town & Country Planning, Karimganj,:

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Town & Country	Preparation of Master Plan	Related expenditure are made by Directorate, Ghy.	-
2	Planning, Karimganj	Monitoring of PMAY(U)	Direct beneficiary transfer	

#### 10. Soil Conservation, Karimganj,:

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL	Administrative	Name of Scheme	Reason	Remarks if any
No.	Department	Name of Scheme	Reason	Remarks II any
	Soil Conservation,	Nil	_	
	Karimganj	_	_	

#### 11. Industries & Commerce Deptt, Karimganj,:

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Industries &			
	Commerce Deptt,	Nil	-	-
	Karimganj			

#### 12. Sericulture, Karimganj,:

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Sericulture, Karimganj	Nil	-	-

#### 13. Handloom & Textile, Karimganj,:

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Handloom & Textile, Karimganj	Nil	-	-

#### 14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	HEALTH & FAMILY WELFARE DEPT	Nil	-	-

#### 15. PWD Building, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any	
1	PWD Building, Karimganj	Nil	-	-	

#### 16. APDCL, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Department Name of Scheme		Reason	Remarks if any	
1	APDCL, Karimganj	Nil	-	-	

#### 17. Excise, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department Name of Scheme		Reason	Remarks if any	
1	Excise, Karimganj	Nil	-	-	

#### 18. Transport, Karimganj,:

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Transport, Karimganj	Nil	-	-

#### 19. District Sports Officer, Karimganj,:

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Name of Scheme		Reason	Remarks if any
1	DSO, Karimganj	Nil	-	-

#### 20. Economics & Statistics, Karimganj,:

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Economics & Statistics, Karimganj	Nil	-	-

#### 21. Employment Exchange, Karimganj,:

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl.	Administrative	Name of Scheme	Reason	Remarks if any	
No.	Department	Name of Scheme	Reason	Remarks if any	
	Employment				
1	Exchange,	Nil	-	-	
	Karimganj				

#### 22. Education, Karimganj,:

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any	
1	Education, Karimganj	Nil	-	-	

- 23. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj, Karimganj,:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl.	Administrative	Name of Scheme	Reason	Remarks if any		
No.	Department	Nume of benefite	Reason	itematiks if diff		
	PWRD Karimganj					
	Ratabari,					
1	Patharkandi	Nil	-	-		
	Territorial Division,					
	Karimganj					

- 24. Assam Skill Development Mission, Karimganj,:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any	
1	ASDM, Karimganj	GURU Scheme, Shital Pati Making	-	Fund operated by ASDM, GHY	

#### 25. FOREST (T), Karimganj

Sl.	Administrative	Name of Scheme	Reason	Remarks if any	
No.	Department	Name of Scheme	Reason	Remarks if any	
1	FOREST(T),	Nil		_	
1	Karimganj	1411	-	_	

# **ANNEXURE - C**

1. Food, Public Distribution & Consumer Affairs, Karimganj:

Sl. No.	Administrative	Name of scheme	Number of works Progress of current year works / Services categories number of works based on the stage of physical progress				Remarks			
	Department	wante of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	-	-	-	-	-	-	-

#### 2. Agriculture, Karimganj:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative		Number of works	_	s of current f works bas	•	•	_		_ ,
No.	Department	Name of scheme	sanctioned in the year	100 %			25-49 %	1 0	Not started	Remarks
1	Agriculture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

#### 3. PWRD Karimganj North, South Territorial Division, Karimganj:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SI	Administrative		Number of works	_	s of current of works bas	•	,	_		
No.	Department	Name of scheme	sanctioned in the vear	100 %			25-49 %	1-25 %	Not started	Remarks
1	PWD(Roads)	Periodic Renewal PMGSY	1	-	-	-	1	-	-	-

#### 4. District Social Welfare, Karimganj:

S1.	Admin.	Name of	Number of Works sanctioned in the	Progre	ess of Curr			rices- Categorise number of wo physical progress	orks based on	Remarks
No	Dept.	Scheme	current Year	100	75- 99%	50-74%	25- 49%	1-25%	Not started	
	ment		SOPD-33 Nos.	28					5	
	1 Development		RIDF-3 Nos.					1	2	LAND not available
1	Women and Child	Model AWC	NIDA-63 Nos.				42	1	20	court case is going on in regard to 1 AWC.
	Wor		RIDF-42 Nos.				13	2	27	

2		Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 6th Feb'2024(1st child and 2nd girl child)	10476						1st installmnt received- 5321 2nd Installment- 1709 3rd installment- 1569	
---	--	--	--	-------	--	--	--	--	--	---	--

#### 5. Irrigation Ratabari Patharkandi Division, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SI No.	Admin Dept.	Name of Scheme	Number of Works		_		r works/Soled on the		Categorise Inhysical	
110.			Sanctoined				rogress	stage of	priysicar	Remarks
			in the							Kemarks
			current	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
			Year							
1	Ratabari Patharkandi Division (Irrigation) Patharkandi	NIL								

### 6. PWD Karimganj NH Division:

Sl	Administrative	Name of scheme	Number of works	0	s of current f works bas		,	_		Remarks
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	PWD									
1	Karimganj NH	Nil	Nil	-	-	-	-	-	-	-
	Division									

# 7. Water Resources Department, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of scheme	Number of works		s of current f works bas					Remarks
No	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Water Resources Department, Karimganj	Nil	Nil	-	-	-	-	-	-	-

# 8. Irrigation North South Division, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	N. C. I	Number of works		s of current of works bas					D I
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Irrigation				-	-	-	-	-	-
	North South	Nil								
2	Division, Karimganj	IVII			-	-	-	-	-	-

#### 9. Town & Country Planning, Karimganj,:

Sl	Administrative Department	Name of scheme	Number of works				s / Services age of physi			Remarks
No.	Administrative Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Kelliaiks
1		Preparation of Master Plan								
		Karimganj		100 %						
	Town & Country	Badarpur		100 %						
	-	R.K.Nagar		100%						
	Planning, Karimganj	PMAY (U)								
	(DOHUA)	Karimganj MB			91.04%					
		Karimganj DA			98.17%					

#### 10. Soil Conservation, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative	Name of scheme	Number of works	_	s of current of works bas	-	•	_		Domarka
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	Soil									
1	Conservation,	Nil	Nil	-	-	-	-	-	-	-
	Karimganj									

#### 11. Industries & Commerce Deptt, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	_			•	ategories nu cal progress	ımber of	Domarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Industries & Commerce	Prime Minister Employment Generation Programme FY-2023-24	No. of loan sanctioned- 37 Nos	1	-	57.5%		-	1	-
2	Deptt, Karimganj	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	No. of loan sanctioned- 3					0.0136%		

#### 12. Sericulture, Karimganj,:

Sl	Administrative	Name of scheme	Number of works	_	s of current of works bas	•	,	_		Remarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Kelliaiks
1	Sericulture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

# 13. Handloom & Textile, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative	Name of scheme	Number of works sanctioned in the	Progress of curre	ent year work on the s	ss / Services stage of phys	categories nu cal progress	umber of wo		Remarks
No.	Department	Name of Scheme	year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Handloom & Textile, Karimganj	Swanirbhar Naari Phase-II	Nil	Completed	-	-	-	-	-	Total number of weavers registered 5616 (3927+1689). 2nd phase procurement under SNN scheme started from 01-12-2023 onwards fro 1 month. Total 4381 nos. of product procured and total amounting Rs. 11,32,865/-2nd Phase of Procurement under SNN. ITEMS PROCURED: 2226 nos. AMOUNT: Rs. 618210.00
		Weavers MUDRA Loan Scheme	-							Awarness on the scheme is been spread amongst the weavers. 36 applicants sent to bank
		1 year ARTISAN Course	30 seats in two training centres (15 each)	Tranees selected						Annual Examination is completed on 29th Feb/2024. Selection of students for 2024-25 session also been completed.

# 14. HEALTH & FAMILY WELFARE DEPT, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	Progress of current year works / Serv of works based on the stage of						Domarka
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks  11 nos work order still awaited.
1		Construction of Building less Sub Health Centers under PM ABHIM	76	0	2	5	15	10	33	order still
2	NHM, Assam ,Karimganj	Construction of PHC at Singlacherra in Karimganj District from FC-XV Health Grant under NHM, Assam.	1					1		
3		C/O CHC(Model Hospital) including residential quarters at Chargola in Karimganj District under NHM, Assam on Turn Key Basis.	1		1					

# 15. PWD Building, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of scheme	Number of works	Progress		Not   Started   Remarks   Remarks				
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %		Remarks
1		Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Nil	-	-	71%	-	-	-	-
2		Pandit Deendayal Upadhyaa Adarsha Mahavidyalaya					45%			
3		Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Karimganj				72%				
4		Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42			90%					
5		Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43			91%					
6		Construction of 2 (two) Class rooms for Comerce Stream in each school for introduction of Comerce Stream in Karimganj Dist. during 2014-15 at-  (i) Tukar Bazar High School, Karimganj South LAC,				72%				
		(ii) Kaliganj Public H.S. School, Kaliganj, Karimganj, Badarpur LAC				72%				

r - r					1			ı
	(iii) Mahadev H.S. School, Rakesh Nagar, Karimganj, Badarpur LAC			72%				
7	Construction of 5(Five) nos. of additional classroom, Laboratory, Kitchen, Toilet Block and cycle stand of model Tea garden School at-			70%				
	(i) Pathni T.E. , Karimganj District. (Gr. I)							
	(ii) Sephinjuribheel T.E. , Karimganj District. (Gr. II)			70%				
	(iii) Bubrighat T.E., Karimganj District. (Gr. III)			70%				
	(iv) Dullavcherra T.E. at Damchera , Karimganj District. (Gr. V)		75%					
	(v) Goombhira T.E., Karimganj District. (Gr. IV)		75%					
8	Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18		93%					
9	Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13		75%					
10	Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.				27%			
11	Construction of RCC Delivery Room with Neonatal Room at Kaliganj Hospital under MSDP 12th Plan		75%					
12	Construction of RCC Hospital Building at Bhanga as per NRHM norms under MSDP 12th Plan		92%					
13	Construction of CHC at Badarpur under MSDP 12th Plan		85%					
14	Construction of PHC Building at Balia Bazar under MSDP 12th Plan in Karimganj Dist.				42%			
15	Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)			65%				
16	Establishment of 10 bedded ICU at Karimganj Civil Hospital (Gr-1)				30%			
17	Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)	100%						
18	Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC, (District-Karimganj), Assam			55%				
19	Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi LAC, (District-Karimganj), Assam.			60%				
20	Land development and Construction of boundary wall for Karimganj Distric Science Centre					16%		
21	Construction of Eleven (11) Nos. of District Science Centre at Karimganj, Package No. GMC-11 Nos. DSC						0%	
22	Construction of Double storied administration office building with prisoner interview room go down, doctor's chamber with at least 10 (Ten) bedded hospital at district jail, Karimganj.					20%		
23	Construction of BOP Camp at Choto Bubirbond			65%				

	1	Construction of Databasi Anabalil Nadau Office in Koningral Distruction					l	
25		Construction of Ratabari Anchalik Nadwa Office in Karimganj Dist. under DCP for Development of Inter-State Border area during 2013-14 (Group-A)			70%			
26		Construction of Community hall near Bangshidas Mandir at Ratanpur under Karimganj GP, Karimganj.		80%				
27		Construction of Community Hall under Thirteen Finance Commission in Karimganj District of Indo-Bangla Boarder for 2011-12 (Gr-A)  Jerjeri G.P - 2 Nos.		80%				
		Dengarbond G.P - 2 Nos.	100%					
		Balipipla G.P			55%			
		Lowairpoa G.P - 2 Nos.		75%				
28		Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak Valley under CM's Special Package <b>at R K Nagar CHC</b> in Karimganj District under Annual Plan 2013-14	100%					
29		Cosntruction of <b>Swimming Pool in Karimganj Dist.</b> under CM's Special Package for Barak Valley for the year 2014-15	100%					
30		Construction of Market Complex and Pucca Drain in and around the Bazar area for letting out dead water at Kaliganj Bazar		80%				
31		Construction of Market Complex and Pucca Drain at Anglar Bazar in Karimganj District				30%		
32		Construction of Mini Stadium <b>at Marjatkandi Public Higher Secondary School</b> in Karimganj District under CM's Special Package for Barak Valley during 14-15			50%			
33		Construction of RCC Community Hall with Library at Marjatkandi and RCC Community Hall <b>at Chandrapur Bagbari, Gilaijan</b> and RCC Guest House at Kuchilargool in Karimganj District under CM's Special Package for Barak Valley for the year 2014-15		82%				
34		Construction of 100 bedded Multistoried Boys Hostel <b>at Kaliganj</b> in Karimganj District under CM's Special Package for Barak Valley (Phase-II) for the year 14-15			54%			
35		Construction of Swasan at Maizgram & Beautification of Town Idgah, Swahid Bedi & Emersion Ghat & Community Hall etc. in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15					23%	
36		Construction of Ground floor and 1st floor with 3 storied foundation				38%		

	provision for the office of the Asstt. Registrar of CO-Operative Societies, Ram Krishna Nagar under Karimganj District.					
37	Construction of Circle Office building including Civil, Electrical works and brick boundary wall with Iron gate in respect of Circle Officer, Nilambazar Revenue Circle under Karimganj District		70.5%			
38	Construction of Karimganj District Stadium (phase I)			28%		
39	Construction of Multipurpose Community Development Centre at Madav Dham, Srigauri under Keshav Smarak Samiti		62%			
40	Upgradation of Govt. Polytechnic institution and ITI in Assam as Centre of Excellence (Construction of workshop and tech-lab at 61 nos of ITI/polytechnics of Assam)(Part-B)(Package noITI Poly/2022/09) Govt. Industrial Training Instititute, Karimganj, Karimganj Polytechnic)  Karimganj Polytechnic			45%		
41	Industrial Training Institute, Ratabari, Karimganj			28%		

# 16. APDCL, Karimganj

Sl No.	Administrative	Name of scheme	Number of works	0	Progress of current year works / Services categories number of works based on the stage of physical progress					
	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	APDCL, Karimganj	Nil	Nil	-	-	-	-	-	-	-

#### 17. Excise, Karimganj

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress					Domaylıa	
	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Excise, Karimganj	Nil	Nil	-	-	-	-	-	-	-

#### 18. Transport, Karimganj

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative	Name of scheme	Number of works	_	Progress of current year works / Services categories number of works based on the stage of physical progress					Remarks
	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Transport,	N;1	Nil							
1	Karimganj Nil	1111	-	-	1	-	_	-	-	

#### 19. District Sports Officer, Karimganj

Sl No.	Administrative	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	DSO, Karimganj	Nil	Nil	-	-	-	-	-	-	-

#### 20. Economics & Statistics, Karimganj

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of scheme	Number of works	_		•	/ Services age of physi	_		Domaniza
No.	Department	wame of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	Economics &									
1	Statistics,	Nil	Nil	-	-	-	-	-	-	-
	Karimganj									

#### 21. Employment Exchange, Karimganj

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative	Name of scheme	Number of works	_		rent year w based on tl	•			Remarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Employment Exchange, Karimganj	Nil	Nil	-	-	-	-	-	-	-

#### 22. Education, Karimganj

Sl	Administrative	Name of scheme	Number of works	_			s / Services age of physi	_		Domaylra
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Education, Karimganj	Children & Adolescent Libraries	108	-	58	50	-	-	-	Work in progress

#### 23. PWRD, Ratabari, Patharkandi Division Karimganj

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Now o of salesma	Number of works		ss of current of works bas					Domonica
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	PWRD, Ratabari, Patharkandi Division Karimganj	PWRD, Ratabari , Patharkandi Division Karimganj	Nil	-	-	-	-	-	-	-

#### 24. Assam Skill Development Mission Karimganj

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	_		ar works / S on the stage		_	nber of	Remarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	ASDM Karimganj	PLSDTP	Nil	Completed	-	-	-	-	-	-

#### 25. Forest (T) Karimganj:

Sl	Administrative	Name of scheme	Number of works	_	ss of current of works bas		,	_		Domaylıa
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Forest (T)	Nil	Nil	1	-	-	-	-	-	-

# 1. Food, Public Distribution & Consumer Affairs, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI.	Administrative Department	Name of Scheme	Total number of works pending as on the last date	complet financ based	ial year - on the d	n the las - catego elay in c	t date c ries wo	of last rks	pendin	g as on t	he last d ks based	late of la		is years cial year – physical	
			of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	Food, Public Distribution & Consumer Affairs	NIL	Nil	Nil											

#### 2. Agriculture, Karimganj:

	THISICALTING	GINESS OF WORKS ONDE	N DII ENERTI SCI	ILIVILO / I	MOGINA	IVIIVIES	<i>,</i>	LCISA	CITO 33 B		VILITIO .	O: :: !\L	11005	LAIT (2022	
SI.	Administrative	Name of Scheme	Total number of works pending as on the last date	complet financ	nber of y ion as or ial year - on the d	n the las - catego	t date o	of last orks	pendin	g as on t	rks base	late of la	st finan	is years cial year – physical	
No.	Department		of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	Agriculture , Karimganj	NIL	Nil	Nil											

# 3. PWRD Karimganj North, South Territorial Division, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SL No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous	last da	te of last Fi	nancial Yea	completion a r -Categoris completion	e works		y of last Fin	ancial Year		ears pendir works base		Remarks
			financial year 2022-23	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	PMGSY-III	6	3	3	-		6	-	5	1	-	-	-	
2	PWD (Roads)	RIDF-XXVII of NABARD	1	-	-	-	-	1	-	1	-	-	-	-	
3	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	3	-	-	-	-	3	-	-	-	3	-	-	
4	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani	17	-	-	-	-	17	-	4	5	8		-	
5	PWD (Roads)	Mukhya Mantrir Path Nabikaran Aachani	6	-	-	1	-	6	-	-	-	-	1	-	5 Nos FWO yet to be received
6	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF- XXVIII)	2	-	-	-	-	2	-	-	-	1-	1	-	
7	PWD (Roads)	UTTARAN under Signature Scheme	1	-	-	-	-	1	-	-	-	1	-	-	

# 4. District Social Welfare, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	comple last	etion - Financ ks bas	f Years d as on the ial Year- ed on the ompletion	e last d Catego e delay	ate of rise	the	last da	ars per ate of la orise w	nding a ast Fina orks ba	s on ancial Y ased or	/ear-	
			of previous Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
		SOPD- 33 Nos	5	5					28					5	
1	Women and Child Development	RIDF-3 Nos. ( Phase 1)	3	3									1	2	
		NIDA-63 Nos. ( Phase 1)	63	63							42	1	2	20	court case is going on in regard to 1 AWC.
		RIDF 2	42	42			_					13	2	27	

# 5. Irrigation Ratabari Patharkandi Division, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of		nancial yea	yed for comp r-Categorise v y in completio	vorks base		pendi	ng as on	the last orks base		ast Finar	s Years icial Year- f physical	Remarks
			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	ari Patharkandi ion (Irrigation) atharkandi	Piplapunji cherra FIS (AIBP)				>=3 to <5 yrs				92%					Some works in the canal portion is still in progress and expected to be completed by July, 2024
2	Ratabari Divisior Patl	Maguracherra FIS (AIBP)					7 years	12 years	100%						Completed

3		Borbari FIS (AIBP)			7 years	12 years	98%			Court case pending
4		Rupacherra FIS (AIBP)			5 years	10 years	100%			Completed
5		Gambhiracherra FIS			7 years	12 years	100%			Completed
8		Koylaghat Lift Irrigation Scheme under SOPD-G for the year 2022- 23	1	1 yr		1 year		45%		Electrical / Mechanical / CC Main Canal etc. ongoing and expected to be completed by May, 2024
9		Renovation and Remodelling of Patharkandi ELIS, Tinokhal Point(1978-79) under SOPD-G for the year 2022-23	1	1 yr		1 year			12%	Work in progress
10	-	Renovation and Remodelling of Patharkandi ELIS, Jamirala Point(1978-79) under SOPD-G for the year 2022-23	1	1 yr		1 year	98%			Energisation not done by APDCL
11		M&R to R K Nagar ELIS(1980-81) - Shamnagar Pump Centre	0	1 yr			98%			Energisation not done by APDCL
12		M&R to R K Nagar ELIS(1980-81) - Pachdali Pump Centre	0	1 yr			98%			Energisation not done by APDCL
13		M&R to R K Nagar ELIS(1980-81) - Rupagram Point	0	1 yr			98%			Energisation not done by APDCL
14		M&R to Pechaala (Beratuk) 1987- 88 DTWS	0	1 yr			98%			Energisation not done by APDCL
15		LIS from River Longai, Kalachera, Shinglacherra, & Kamumaicherra (9 points) under PMKSY- HKKP(SMI)for the year 2022-23	9					40%		Work in progress

# 6. PWD Karimganj NH Division: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

			Total number of works pending as	complet financ	nber of ion as o ial year on the o	n the las – catego	t date ories w	of last orks	pend	ing as o categor	n the la	st date ks base	of last f	ous years financial e stage of	
SI. No.	Administrative Department	Name of Scheme	on the last date of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	

1	PWD NH	Nil	Nil	Nil		
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# 7. Water Resources Department, Karimganj:

SI.	Administrative Department	Name of Scheme	Total number of works pending as on the last date	Number as on the	of year last dat ies work	delayed e of last	for con financi on the	npletion ial year –	Prog pending	ress of p g as on t	ending v he last d rks based	works of ate of la	previou st finan	•	,
NO.	Department		of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50-74 %	25- 49 %	1-25 %	Not started	
1		Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph – I for 2018-19. (Restoration of Brach like damage at Paulpara).		-	-	4	-	4	-	97 %	-	-	-	-	
2	Water Resources Department	Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including antierosion measures at different reaches.	9	-	-	3	-	3	-	94 %	-	-	-	-	
3		erosion measures at different reaches.  Reconstruction of breached embankment at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including antierosion measures at different reaches.		-	-	3	-	3	-	96%	-	-	-	-	
4		Construction of embankment from		-	1	1	-	1	-	-	-	45 %	-	-	

		Krishnanagar to existing WR dyke near Rupagram along L/B of river Shingla. (Ch. 0-1350 M).													
5	Water Resources Department	Construction of New embankment from Lowairpoa to Baithakhal along the river Longai on its left bank under SOPD-ODS for 2021-22	11	-	1	-	-	1	-	-	-	1	15 %	-	
6		Restoration of Chamtilla village & its adjoining PWD road from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-	
7		Restoration of Olivia & its adjoining area from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-	
8		Restoration of Nivia Bazar area from flood damages of river Shingla on its right bank.		-	1	-	-	1	-	95 %	-	-	-	-	
9		Construction of New Flood wall at Daspatty (Karimganj) on L/B of river Kushiyara		1 (Month)	-	-	-	1 (Month)	-	-	75 %	-	-	-	
10		Immediate measures for restoration and strengthening of Ratanpur village area from flood damages of river Longai on its right bank.		1 (Month)				1 (Month)			10%				
11		Immediate measures for restoration and strengthening of embankment along both bank river Longai from Patherkandi to Nilambazar Ph – II (R/B) at Cherrarbazar.		1 (Month)	-	-	-	1 (Month)	-	-	Work started				

### 8. Irrigation North South Badarpur Division, Karimganj,:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI No.	Admin Department	Name of Scheme	Total no. of Works pending as on last date of			completion as on th			the las	t date of la	st finanaci	f previous al year-Cat f physical រុ	agorise n	nding as on umber of	Remarks
	·		previous financial year	Less than 1 year	>=1 to < 3 Years	>=3 to < 5 Years	>=5 Years	Total	100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	Division (Irrigation),	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under North karimganj LAC	_	Less than 1 year	_	_	_		100%	_	_	_	_	_	
2	South Badarpur (arimganj	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under South karimganj LAC	_	Less than 1 year	_	_	_		100%		_	_	1	1	
3	Karimganj North Karimganj	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under Badarpur LAC	_	Less than 1 year	_	_	_		100%	_	_	_		_	

## 9. Town & Country Planning, Karimganj,:

		or troning on ben entered of the tree	,			J D L . /			,	,
Sl	Administrative	Name of scheme	Number of works	0	ss of current of works bas		,	_		Domonica
No	Department  Town & Country	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Town & Country Planning, Karimganj (DOHUA)	PMAY Karimganj	Nil	-	-	-	-	-	-	-
		MP of Karimganj Dist	Nil	-	-	-	-	-	-	-

#### 10. Soil Conservation, Karimganj,:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works	_			s / Services age of physi	_		Domarka
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	Soil		-							
1	Conservation,	-	Nil	-	-	-	-	-	-	-
	Karimganj									

#### 11. Industries & Commerce Deptt, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

S.No	Admin. Dept.	Name Of Scheme	Total Number Of works Pending As	- as on th	of Years de ne last date ies works l	of last	Financ	•	the last	s of pending date of last stage of phys	financial ye	ar – categ		-	
			on the Last date Of Previous Financial Year	Less than 1 Yr	>= 1 to < 3 Yrs	>= 3 to < 5 Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started	
1	Industries & Commerce Deptt	Prime Minister Employment Generation Programme FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Industries & Commerce Deptt	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## 12. Sericulture, Karimganj,:

Sl	Administrative	N. C. I	Number of works	_	s of current of works bas	•	,	_		D 1
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Sericulture, Karimganj	-	Nil	-	-	-	-	-	-	-

#### 13. Handloom & Textile, Karimganj,:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works				Services cat e of physical		mber of	Remarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1		Swanirbhar Naari Ph-I-	Nil	Completed		-	-	-	-	-
2	Handloom & Textile, Karimganj	Weavers MUDRA Loan Schemes	Nil		95%					Out of 100 target 95 proposal sent to Bank.
3		1 year ARISAN course	Nil	Completed						

## 14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

SI. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date	complet financ based	ion as oi ial year	year delander  The lase  catego elay in comparisons	t date o ries wo	of last rks	pendin	_	he last c ks base	late of la	st finan	us years cial year – f physical	
			of previous financial year	Less than 1 Yr	to <3Yrs	to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	HEALTH & FAMILY	Repairing Renovation of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam 185 Nos. of Balance HWCs from RoP 2019- 20 GROUP J 6 Nos of scheme in Karimganj Dist. under P-6			0			0	2	0					
2	WELFARE DEPT, Karimganj	Repairing Renovation of 592 nos of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam from RoP 2021-22, GROUP 21& 22(8 & 7 Nos of scheme in Karimganj Dist.							1	0	1				

#### 15. PWD Building, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI.	Administration		Total number of works pending as	complet financ	nber of ion as original year on the contract of the contract o	n the las – catego	t date o	of last orks	pending	g as on t tegories	he last works		last fina on the st	us years ancial year tage of	
No.	Administrative Department	Name of Scheme	on the last date of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	PWD Building, Karimganj	Nil	Nil												

#### 16. APDCL, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

S	Administrative	Name of scheme	Number of works	_	s of current f works bas	•	•	_		Domarka
No.	o. Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	APDCL, Karimganj	-	Nil	-	ı	ı	ı	-	-	-

## 17. Excise, Karimganj,:

		-	Number of	Progres	s of current	war works	/ Services	categories	number	
Sl	Administrativo		,	_	of works bas		,	_		
Sr.	Administrative	Name of scheme	works	U	i works bas	eu on me si	age of physi	cai progres	5	Remarks
No.	No. Department  Excise,	Name of scheme	sanctioned	100.04	75-99 %	50-74 %	25-49 %	1-25 %	Not	Remarks
			in the year	100 %					started	
1			Nil							
1	Karimganj	Karimganj	INII	-	-	-	-	-	-	-

#### 18. Transport, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works	_	s of current of works bas		,	_		Domanika
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Transport,		Nil							
1	Karimganj	-	INII			-	-	1	-	-

#### 19. District Sports Officer, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works		s of current f works bas					Domayla
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	District Sports Officer, Karimganj	-	Nil	-	-	-	-	-	-	-

#### 20. Economics & Statistics, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

		•								
Sl	Administrative	Name of ask one	Number of works	_		•	s / Services age of physi	_		Domonico
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	Economics &									
1	Statistics,	-	Nil	-	-	-	-	-	-	-
	Karimganj									

#### 21. Employment Exchange, Karimganj,:

		•								
Sl	Administrative	Name of scheme	Number of works		ss of current of works bas					Domonica
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	Employment									
1	Exchange,	-	Nil	-	-	-	-	-	-	-
	Karimganj									

#### 22. Education, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	N	Number of works	0	s of current of works bas		,	_		Damada
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Education, Karimganj	-	Nil	-	-	-	-	-	-	-

#### 23. PWRD, Ratabari, Patharkandi Division Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

	Sl	Administrative	Name of scheme	Number of works		ss of current of works bas					Domarka
N	No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	1	PWRD, Ratabari, Patharkandi Division, Karimganj	-	Nil	-	-	-	-	-	-	-

### 24. Assam Skill Development Mission Karimganj, Karimganj,:

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative		Number of works			ar works / S on the stage			nber of	Remarks
No.	Department		sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Reiliai KS
1	ASDM, Karimganj	PLSDTP	Nil	Completed	-	-	-	-	-	-

### 25. Forest (T), Karimganj,:

			Number of	Progres	s of current	year works	/ Services	categories	number	-
Sl	Administrative	Name of scheme	works	0	f works bas	ed on the st	age of physi	cal progres	SS	Remarks
No.	Department	Name of scheme	sanctioned	100 %	75-99 %	50-74.0%	25-49 %	1-25 %	Not	Remarks
			in the year	100 %	73-99 70	30-74-70	23-49 %	1-23 70	started	
1	Forest (T),		Nil							
1	Karimganj		INII	-	-	-	-	-	-	-

## MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF MAY, 2024

#### 1. Food, Public Distribution & Consumer Affairs, Karimganj:

#### A. FOR SCHEMES: FUNDS RECEIVED

					Oper	ning	Open	ning									Utilisatio			
	en				Balance	e with	Balance	e with	Curren	t Year	Fund re	ceived		Fund util	ised till	Amount	n	Amount f	or which	i
	<b>#</b>				CAN /	SNA /	the Dis	trict /	allocati	on to	in the c	urrent		now Am	ount &	for	certificate	UC's are p	ending as	Remarks
	bal Dai		PFMS	Category	Othe		Council /	others	distr	ict	yea	ar	Total	(% in br	acket)	which	submitted	on d	ate	1
SI.	Pe	Name of	code	CS/ CSS	applic	able	as appl	icable					fund			UC's are	against			
No	<u>×</u>	Scheme	& SLS	/ State /									availabl			pending	local			i l
'''	rat		code	EAP etc.									e for			at the	available	Of	Of	i l
	nist		1000		Central	State	Central	State	Central	State	Central	State	scheme	Central	State	end of	funds for	previous	Current	i
	Ξ				Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	previous	the	vear	Year	i l
	PA															yea	current	,		i l
																	year			<b></b>
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Food,																			i l
	Public																			i l
	Distribution	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1
	&																			í l
	Consumer																			í l
	Affairs																			İ

## 2. Agriculture:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / : Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c yea	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Agriculture	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 3. PWRD Karimganj North, South Territorial Division, Karimganj

SI. N o.	Admi n Dept	Name of Scheme (Implementat ion Agency)	PFM S Cod e & SLS Cod e	Catego ry CS/CSS / State/ EAP, etc	Oper balance CAN/SN ers- applic	e with A/Oth as	Opening by with the District/Co hers as ap	the uncil/Ot	Curren allocat Dist	ion to	Fui receiv the cu ye	ed in rrent	Total fund available for scheme	Fund u till n Amou (% brace	ow int & in	Amou nt for which Ucs are pendin g at the end of	Utilizati on Certifica te submitt ed against total availabl		t for which Ucs ding as on date	Remar ks
					Centra I Share	State Shar e	Central Share	State Share	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e		Centr al Share	Stat e Shar e	previo us year	e fund for the current year	of previo us year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	PWD (Road s)	PMGSY-III		CS	-	NIL	14187974.00	-	-	-	14187974.00	-	-	14187974.00	-	-	14187974.00	-	-	
7	PWD (Road s)	CONSTRUCTI ON OF 1000 BRIDGES		SS	-		-	5250186.00	-	-		5250186.00	-	-	5250186.00	0.00	0.00	Nil	-	
8	PWD (Road s)	CM's SPECIAL PACKGE FOR BARAK VALLEY		SS		1	-	1409714.00	-	-		1409714.00	-	1	1409714.00	0.00	0.00	Nil -	-	

#### 4. District Social Welfare:

A. For Schemes: Funds received																		
SI.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	CS/CSS/ State/ EAP etc	Opening Balance With	CNA /SNA/Others- as applicable	Opening Balance with	the District/Council/ Others as applicable	Current Year Allocation	to District*	Fund utilized in the current Year	Total funds available for Scheme	Funds utilisedtill now Amount & (% in bracket)	Amount for which UCs are pending	Utilisation Certificate submitted against total available funds for the	,	Amount for which UCs are pending as on date.	Remarks
	7	Name of Sc	PFMS	Category C	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State State	Central Share State Share	Amount for	Utilisation against total	Of Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12 1	3 14	15 16	17	18	19	20	21
1		Model AWC (NIDA- Phase 1)	NA	State														
2		Model AWC (RIDF- Phase 1)	NA	State														
3	men	SNP	NA	CSS	NA	NA	N	ſΑ	34000	0960	2852905	6 <b>5471904</b>	84%	NA	NA	NA	28529056	
4	Women and Child Development	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA		N.	A	NA	NA	0	NA	NA	NA	NA	There is no seperate fund allocated for PMMVY in current FY,
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	11280	0000	1115650	0 123500	99%	NA	NA	NA		
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	3000	000	300000	3000000	100%	NA	NA	NA	3000000	
7		OSC	NA	CSS	NA	NA	NA	NA	1623	198	149993	123263	92.406164	l NA	NA	NA	123263	

## 5. Irrigation Ratabari Patharkandi Division:

## A. FOR SCHEMES: FUNDS RECEIVED

SI.	istrative rtment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balanco the Dis Council / as appl	e with trict / others	Curren allocati distr	on to	Fund red in the co	urrent	Total fund	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Administ	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Irrigation Ratabari Patharkandi Division	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 6. PWD Karimganj NH Division:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Karimganj NH Division	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 7. Water Resources Department Karimganj:

## A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Open Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	on to	Fund red in the co	urrent	Total fund	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
No	Admini: Depart	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Water Resources Department Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 8. Irrigation North South Badarpur Division:

SI		Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocati distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
N	Adminis	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
_ 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Irrigation North South Badarpur Division	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 9. Town & Country Planning, Karimganj:

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	Scheme & SLS / State /		e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks			
No	Admini Depar	Scheme			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Town & Country Planning	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 10. Soil Conservation, Karimganj:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocati distr	on to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Soil Conservation, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 11. Industries & Commerce Deptt. :

## A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balanco the Dis Council / as appl	e with trict / others	Curren allocati distr	ion to	Fund re in the co	urrent	Total fund	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
No	Adminis	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Industries & Commerce Deptt	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 12. Sericulture, Karimganj.:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat disti	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Adminis	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sericulture, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 13. Department of Fishery, Karimganj.:

#### A. FOR SCHEMES: FUNDS RECEIVED

SI	Administrative Department	Name of	PFMS code	Catego ry CS/ CSS /	Oper Balanco CAN / : Other applic	e with SNA / rs as	Oper Balance the Dis Coun other applic	e with trict / cil / rs as	Curren allocat dist	ion to	Fund recei curren		Total fund	Fund utilise Amount brac	& (% in	Amou nt for which UC's are	Utilisatio n certificat e submitte d against	UC's are	for which pending date	Remar ks
0	Administrativ	Scheme	& SLS code	State / EAP etc.	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	g at the end of previo us yea	local available funds for the current year	Of previo us year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Departm ent of Fishery, Karimgan j	PMMSY (Implemen ted by Deptt. Of Fisheries, Karimganj	AS178- PRADHAN MANTRI MATSYA SAMPADA YOJANA- CSS COMPONE NT	css			0	0	267.01 68 Lakh	36.33 52 Lakh	230.863 95 Lakh	29.401 55 Lakh	260.2655L akh	164.517 69 Lakh (71.26% of the total central share fund recieved )	24.9464 1 Lakh (84.84% of the total state share fund recieve d)	0.00	246.369 36 Lakh	0.00	13.896 14 Lakh	

# 14. Handloom & Textile, Karimganj.:

SI.	strative tment	Name of code CS/ CSS applicable  Scheme & SLS / State /  Code FAP etc.		e with SNA / rs as	Open Balance the Dis Council / as appl	with trict / others	Curren allocati distr	ion to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks		
No	e ni	Scheme			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Handloom & Textile, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 15. HEALTH & FAMILY WELFARE DEPT., Karimganj:

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	e Department	Name of	PFMS code	Category MS code CS/ CSS SLS code CAN / SNA / Others as applicable CS/ CSS SLS code Centr		Fund re in the c yea	urrent	Total fund availabl	Fund utilised till Amount & (% in b		Amoun t for which UC's are	Utilisatio n certificat e submitte d against	Amou which U pending dat	C's are g as on	Remark s					
0	Administrativ	Scheme	& SLS code	-	_	е		е		е	Centr al Share	Stat e Shar e	e for scheme	Central Share	Stat e Shar e	pendin g at the end of previou s yea	local available funds for the current year	Of previou s year	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	HEALTH & FAMILY WELFAR E DEPT	NATIONAL HEALTH MISSION,ASSA M DISTRICT HEALTH SOCIETY, KARIMGANJ	NATIONAL HEALTH MISSIONA S-45	DISTRIC T	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.00 (0.0 % ON YEARLY ALLOCATIO N)	0.00	NIL	0.00	NIL	NIL	

# 16. PWD Building Division., Karimganj:

SI.	rative nent		PFMS code	Category CS/ CSS /	Opening with CAN Other applic	/ SNA / rs as	Opening with the I Council / as appl	District / others	Curren allocati distr	on to	Fund rec		Total fund	Fund util now Amo in brad	unt & (%	Amount for which UC's are pending	Utilisation certificate submitted against	Amount f UC's are po on d	ending as	Remarks
No	Administ Departi	Name of Scheme	& SLS code	State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	local available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PWD Building Division., Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 17. APDCL, Kxj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	istrative rtment	Name of	PFMS code	Category CS/ CSS	Oper Balanc CAN / Othe applic	e with SNA / rs as	Oper Balance the Dis Council, as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 18. Excise, Kxj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council, as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c yea	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Excise	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 19. Taxes, Kxj

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

| Taxes | NIL |  |
|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|

## 20. Transport, Kxj

## A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati disti	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks	
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	Transport	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

# 21. Labour Officer, Kxj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	istrative rtment	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount for UC's are po	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Officer	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 22. District Sports Officer, Kxj

	9	5 (1)		PFMS	Category	Opening	Opening			Total		Amount	Utilisation		
Ι,	SI.   .		Name of	code	CS/ CSS	Balance with	Balance with	Current Year	Fund received	fund	Fund utilised till	for	certificate	Amount for which	'
	. ∣ .≒	tive nt	Scheme	& SLS	/ State /	CAN / SNA /	the District /	allocation to	in the current	available	now Amount &	which	submitted	UC's are pending as	Remarks
Ι'	"∣ ਉ	Ser l	Scheme	code	EAP etc.	Others as	Council / others	district	year	for	(% in bracket)	UC's are	against	on date	'
	4	_		coue	LAF etc.	applicable	as applicable			scheme		pending	local		

					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DSO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 23. Economics & Statistics, Kxj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Economics & Statistics	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 24. Employment Exchange, Kxj

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Open Balance the Dis Council / as appli	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Employment Exchange	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 25. Education, Kxj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocati distr	ion to	Fund rein the co	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Education	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 26. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj

	A. 1 OK 5C	ILIVILS . I OIV	DO INE	CLIVED																
SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / : Other applic	e with SNA / rs as	Oper Balance the Dis Council, as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

PWRD																			
Karimganj																			
North,																			
South	NIL																		
Territorial																			
Division,																			
Kxj																			

## 27. Assam Skill Development Mission, Karimganj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council, as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ASDM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 28. FOREST (T), Karimganj

	6	5 (1)		PFMS	Category	Opening	Opening			Total		Amount	Utilisation		
	i. inistr		Name of	code	cs/ css	Balance with CAN / SNA /	Balance with the District /	Current Year allocation to	Fund received in the current	fund available	Fund utilised till now Amount &	for which	certificate submitted	Amount for which UC's are pending as	Remarks
ľ	lo BA	Dep	Scheme	& SLS code	/ State / EAP etc.	Others as applicable	Council / others as applicable	district	year	for scheme	(% in bracket)	UC's are pending	against local	on date	

					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	FOREST (T),Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# **ANNEXURE - B**

1. Food, Public Distribution & Consumer Affairs, Karimganj:

### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Food, Public Distribution & Consumer Affairs	Nil	-	-

#### 2. Agriculture, Karimganj:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Agriculture	Nil	-	-

#### 3. PWRD Karimganj North, South Territorial Division, Karimganj:

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWRD Karimganj North, South Territorial	Nil	-	-
	Division, Karimganj	= - <del></del>		

- 4. District Social Welfare, Karimganj:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	District Social Welfare	PMMVY	It is under Mission Shakti	No separated fund is allocated

- 5. Irrigation Ratabari Patharkandi Division, Karimganj:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl.	Administrative	Name of Scheme	Reason	Remarks if any
No.	Department	Name of Scheme	Reason	Remarks II any
	Irrigation Ratabari			
	Patharkandi	Nil	-	-
	Division			

- 6. PWD Karimganj NH Division:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWD Karimganj NH Division	Nil	-	-

- 7. Water Resources Department, Karimganj:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL	Administrative	Name of Scheme	Reason	Remarks if any
No.	Department	Name of Scheme	Reason	Remarks II any
	Water Resources			
	Department,	Nil	-	-
	Karimganj			

## 8. Irrigation North South Division, Karimganj,:

# A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	<b>Irrigation North</b>	Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII		
	South Division,	(NABARD) for the year 2022-23.	Demand of funds under process	-
	Karimganj	,		

## 9. Town & Country Planning, Karimganj,:

# A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Town & Country Planning, Karimganj	Preparation of Master Plan	Related expenditure are made by Directorate, Ghy.	-
2		Monitoring of PMAY(U)	Direct beneficiary transfer	

#### 10. Soil Conservation, Karimganj,:

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Soil Conservation, Karimganj	Nil	-	-

- 11. Industries & Commerce Deptt, Karimganj,:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Industries &			
	Commerce Deptt,	Nil	-	-
	Karimganj			

#### 12. Sericulture, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Sericulture, Karimganj	Nil	-	-

#### 13. Department of Fishery, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Department of Fishery, Karimganj	Nil	-	-

## 14. Handloom & Textile, Karimganj,:

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Handloom & Textile, Karimganj	Nil	-	-

- 15. HEALTH & FAMILY WELFARE DEPT, Karimganj,:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	HEALTH & FAMILY WELFARE DEPT	Nil	-	-

#### 16. PWD Building, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD Building, Karimganj	Nil	-	-

#### 17. APDCL, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	APDCL, Karimganj	Nil	-	-

#### 18. Excise, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Excise, Karimganj	Nil	-	-

#### 19. Taxes, Karimganj,:

01 41 11 11 11 11 11 11 11 11 11 11 11 11	
	Domonicaifons
SL   Administrative   Name of Scheme   Reason	Kemarks II any

No.	Department			
1	Taxes, Karimganj	Nil	-	-

#### 20. Transport, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Transport,	Nil		
	Karimganj	1911	-	-

#### 21. Labour Officer, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Labour Officer, Karimganj	Nil	-	-

#### 22. District Sports Officer, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	DSO, Karimganj	Nil	-	-

#### 23. Economics & Statistics, Karimganj,:

Sl.	Administrative	Nama of Schama	Daggan	Domarks if any
No.	Department	Name of Scheme	Reason	кетагкз п апу

1	Economics &	NI:1		
1	Statistics, Karimganj	Nil	-	-

- 24. Employment Exchange, Karimganj,:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Employment			
1	Exchange,	Nil	-	-
	Karimganj			

- 25. Education, Karimganj,:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Education, Karimganj	Nil	-	-

- 26. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj, Karimganj,:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj	Nil	-	-

- 27. Assam Skill Development Mission, Karimganj,:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	ASDM, Karimganj	GURU Scheme, Shital Pati Making	-	Fund operated by ASDM, GHY

#### 28. FOREST (T), Karimganj

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	FOREST(T), Karimganj	Nil	-	-

## **ANNEXURE - C**

### 1. Food, Public Distribution & Consumer Affairs, Karimganj:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative Department	Name of scheme	Number of works	_	s of current f works bas	•	,	_		Remarks
No.			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	ı	-	ı	ı	-	-	-

#### 2. Agriculture, Karimganj:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of scheme	Number of works							Domoules
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Agriculture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

## 3. PWRD Karimganj North, South Territorial Division, Karimganj:

SL	Administrative	Name of scheme	Number of	Progress of current year works / Services categories number	Domarke
No.	Department	Name of scheme	works	of works based on the stage of physical progress	Remarks

			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD(Roads)	Periodic Renewal PMGSY	1	-	-	-	1	_	-	-

# 4. District Social Welfare, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Admin.	Name of	Number of Works sanctioned in the	Progre	ess of Curr			rices- Categorise number of wo ohysical progress	orks based on	Remarks
No	Dept.	Scheme	current Year	100	75- 99%	50-74%	25- 49%	1-25%	Not started	
			SOPD-33 Nos.	28					5	
	ent		RIDF-3 Nos.					1	2	LAND not available
1	Women and Child Development	Model AWC	NIDA-63 Nos.				42	1	20	court case is going on in regard to 1 AWC.
	and Cł		RIDF-42 Nos.				13	2	27	
2	Women	Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 6th Feb'2024(1st child and 2nd girl child)	10476						1st installmnt received- 5321 2nd Installment- 1709 3rd installment- 1569

5. Irrigation Ratabari Patharkandi Division, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SI	Admin Dept.	Name of Scheme	Number of		_		-		Categorise	,
No.			Works	ทเ	ımber of v	vorks base	ed on the	-stage of	physical	
			Sanctoined			р	rogress	Т		Remarks
			in the							
			current	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
			Year							
1	Ratabari Patharkandi Division (Irrigation) Patharkandi	NIL								

## 6. PWD Karimganj NH Division:

Sl	Administrative	Name of scheme	Number of works	Progres 0	Domayla						
	No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
		PWD									
	1	Karimganj NH	Nil	Nil	-	-	-	-	-	-	-
		Division									

## 7. Water Resources Department, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	works		Progress of current year works / Services categories number of works based on the stage of physical progress						
No.	Department	ivallie of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks	
1	Water Resources Department, Karimganj	Nil	Nil	-	-	-	-	-	-	-	

## 8. Irrigation North South Division, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	N. C. I	Number of works	Progres o	number s	D. I				
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Irrigation				-	-	-	-	-	-
2	North South Division, Karimganj	Nil			ı	ı	-	-	ı	-

## 9. Town & Country Planning, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative Department	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
No.	Administrative Department		sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1		Preparation of Master Plan								
	Town & Country	Karimganj		100 %						
		Badarpur		100 %						
	- 1	R.K.Nagar		100%						
	Planning, Karimganj (DOHUA)	PMAY (U)								
		Karimganj MB			91.04%					
		Karimganj DA			98.17%					

## 10. Soil Conservation, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative Name of scheme	Number of works							Domayla	
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	Soil									
1	Conservation,	Nil	Nil	-	-	-	-	-	-	-
	Karimganj									

## 11. Industries & Commerce Deptt, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	_	•	•	/ Services c ge of physic	_		Domonles
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Industries &	Prime Minister Employment Generation Programme FY-2023-24	No. of loan sanctioned-	-	-	57.5%		-	-	-

	Commerce Deptt,		37 Nos				
2	Karimganj	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	No. of loan sanctioned-			0.0136%	

## 12. Sericulture, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	_	s of current f works bas	•	,	_		Domaylra
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Sericulture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

## 13. Department of Fishery, Karimganj,:

Sl.No.	Admin Deptt.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current year works/ Services categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Pradhan Mantri Matsya Sampada Yo	ojana (PMMSY	) for the year 2023-24						
		Fin Fish Hatchery	1			1				
		New Rearing pond	12.00 Ha	3.90 Ha/ 39 Nos.	2.00 Ha/ 20 Nos.	4.50 Ha/ 45 Nos.	1.60 Ha/ 16 Nos.			
		New pond construction under NEH	21.00 Ha	6.25 Ha/ 25 Nos.	6.00 Ha/ 24 Nos.	5.00 Ha/ 20 Nos.	3.75 Ha/ 15 Nos.			
	Department of	Inputs for fish farming	21.00 Ha						21.00 Ha/ 84 Nos.	
1	Fisheries, Karimganj	Pen culture in open water bodies	2.00 Ha		2.00 Ha/ 2 Nos.					
		Mini Feed mill (2 tons /day)	2 Nos.		1 Nos.		1 Nos.			
		Boats & Nets for Fishers (No)	10 Nos.	4 Nos.		4 Nos.	2Nos.			_
		Bivalve Cultivation (Freshwater Pearl)	20 units						20 units	
		Livelihood support to traditional Fishers	2000 Nos.	600 Nos.			1400 Nos.			

# 14. Handloom & Textile, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of scheme	Number of works sanctioned in the	Progress of curre			categories nu cal progress		rks based	Remarks
No.	Department	ivallie of scheme	year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Handloom & Textile, Karimganj	Swanirbhar Naari Phase-II	Nil	Completed	-	,		-	,	Total number of weavers registered 5616 (3927+1689). 2nd phase procurement

1			I	1	I	T	T	1	1
									under SNN
									scheme started
									from 01-12-
									2023 onwards
									fro 1 month.
									Total 4381 nos.
									of product
									procured and
									total
									amounting Rs.
									11,32,865/-
									2nd Phase of
									Procurement
									under SNN.
									ITEMS
									PROCURED:
									2226 nos.
									AMOUNT: Rs.
									618210.00
									Awarness on
									the scheme is
									been spread
	Weavers MUDRA Loan Scheme	-							amongst the
									weavers. 36
									applicants sent
									to bank
									Annual
									Examination is
									completed on
									29th Feb/2024.
		30 seats in two	Tranees						Selection of
	1 year ARTISAN Course	training centres	selected						students for
		(15 each)	Selecteu						2024-25
									session also
									been
									completed.

# 15. HEALTH & FAMILY WELFARE DEPT, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Now o of selection	Number of works	_	s of current f works bas	•	•	_		Domonles
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	NHM, Assam	Construction of Building less Sub Health Centers under PM ABHIM	76	0	2	5	15	10	33	11 nos work order still

	,Karimganj						awaited.
2		Construction of PHC at Singlacherra in Karimganj District from FC-XV Health Grant under NHM, Assam.	1			1	
3		C/O CHC(Model Hospital) including residential quarters at Chargola in Karimganj District under NHM, Assam on Turn Key Basis.	1	1			

# 16. PWD Building, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of scheme	Number of works	Progress	of current year or	works / Servi the stage of p			orks based	Remarks
No.	Department	ivalile of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1		Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Nil	-	-	71%	-	-	-	-
2		Pandit Deendayal Upadhyaa Adarsha Mahavidyalaya					45%			
3		Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Karimganj				72%				
4		Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42			90%					
5		Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43			91%					
6		Construction of 2 (two) Class rooms for Comerce Stream in each school for introduction of Comerce Stream in Karimganj Dist. during 2014-15 at-  (i) Tukar Bazar High School, Karimganj South LAC,				72%				
		(ii) Kaliganj Public H.S. School, Kaliganj, Karimganj, Badarpur LAC				72%				
		(iii) Mahadev H.S. School, Rakesh Nagar, Karimganj, Badarpur LAC				72%				
7		Construction of 5(Five) nos. of additional classroom, Laboratory, Kitchen, Toilet Block and cycle stand of model Tea garden School at-  (i) Pathni T.E., Karimganj District. (Gr. I)				70%				
		(ii) Sephinjuribheel T.E., Karimganj District. (Gr. II)				70%				
		(iii) Bubrighat T.E., Karimganj District. (Gr. III)				70%				
		(iv) Dullavcherra T.E. at Damchera , Karimganj District. (Gr. V)			75%					
		(v) Goombhira T.E., Karimganj District. (Gr. IV)			75%					
8		Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18			93%					

9	Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13		75%					
10	Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.				27%			
11	Construction of RCC Delivery Room with Neonatal Room at Kaliganj Hospital under MSDP 12th Plan		75%					
12	Construction of RCC Hospital Building at Bhanga as per NRHM norms under MSDP 12th Plan		92%					
13	Construction of CHC at Badarpur under MSDP 12th Plan		85%					
14	Construction of PHC Building at Balia Bazar under MSDP 12th Plan in Karimganj Dist.				42%			
15	Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)			65%				
16	Establishment of 10 bedded ICU at Karimganj Civil Hospital (Gr-1)				30%			
17	Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)	100%						
18	Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC, (District-Karimganj), Assam			55%				
19	Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi LAC, (District-Karimganj), Assam.			60%				
20	Land development and Construction of boundary wall for Karimganj Distric Science Centre					16%		
21	Construction of Eleven (11) Nos. of District Science Centre at Karimganj, Package No. GMC-11 Nos. DSC						0%	
22	Construction of Double storied administration office building with prisoner interview room go down, doctor's chamber with at least 10 (Ten) bedded hospital at district jail, Karimganj.					20%		
23	Construction of BOP Camp at Choto Bubirbond			65%				
25	Construction of Ratabari Anchalik Nadwa Office in Karimganj Dist. under DCP for Development of Inter-State Border area during 2013-14 (Group-A)			70%				
26	Construction of Community hall near Bangshidas Mandir at Ratanpur under Karimganj GP, Karimganj.		80%					
27	Construction of Community Hall under Thirteen Finance Commission in Karimganj District of Indo-Bangla Boarder for 2011-12 (Gr-A)  Jerjeri G.P - 2 Nos.		80%					
	Dengarbond G.P - 2 Nos.	100%						
	Balipipla G.P			55%				
	Lowairpoa G.P - 2 Nos.		75%					
28	Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak Valley under CM's Special Package at R K Nagar CHC in Karimganj District	100%						

	under Annual Plan 2013-14						
29	Cosntruction of <b>Swimming Pool in Karimganj Dist.</b> under CM's Special Package for Barak Valley for the year 2014-15	100%					
30	Construction of Market Complex and Pucca Drain in and around the Bazar area for letting out dead water at Kaliganj Bazar		80%				
31	Construction of Market Complex and Pucca Drain at Anglar Bazar in Karimganj District				30%		
32	Construction of Mini Stadium <b>at Marjatkandi Public Higher Secondary School</b> in Karimganj District under CM's Special Package for Barak Valley during 14-15			50%			
33	Construction of RCC Community Hall with Library at Marjatkandi and RCC Community Hall <b>at Chandrapur Bagbari, Gilaijan</b> and RCC Guest House at Kuchilargool in Karimganj District under CM's Special Package for Barak Valley for the year 2014-15		82%				
34	Construction of 100 bedded Multistoried Boys Hostel <b>at Kaliganj</b> in Karimganj District under CM's Special Package for Barak Valley (Phase-II) for the year 14-15			54%			
35	Construction of Swasan at Maizgram & Beautification of Town Idgah, Swahid Bedi & Emersion Ghat & Community Hall etc. in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15					23%	
36	Construction of Ground floor and 1st floor with 3 storied foundation provision for the office of the Asstt. Registrar of CO-Operative Societies, Ram Krishna Nagar under Karimganj District.				38%		
37	Construction of Circle Office building including Civil, Electrical works and brick boundary wall with Iron gate in respect of Circle Officer, Nilambazar Revenue Circle under Karimganj District			70.5%			
38	Construction of Karimganj District Stadium (phase I)				28%		

39	Construction of Multipurpose Community Development Centre at Madav Dham, Srigauri under Keshav Smarak Samiti		62%			
40	Upgradation of Govt. Polytechnic institution and ITI in Assam as Centre of Excellence (Construction of workshop and tech-lab at 61 nos of ITI/polytechnics of Assam)(Part-B)(Package noITI Poly/2022/09) Govt. Industrial Training Instititute, Karimganj, Karimganj Polytechnic)  Karimganj Polytechnic			45%		
41	Industrial Training Institute, Ratabari, Karimganj			28%		

## 17. APDCL, Karimganj

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works				/ Services of physi			Domaniza
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	APDCL, Karimganj	Nil	Nil	-	-	-	-	-	-	-

## 18. Excise, Karimganj

			Number of	Progres	s of current	year works	s / Services	categories	number	
5	l. Administrative	Name of scheme	works	0	f works bas	ed on the st	age of physi	cal progres	SS	Domarko
N	o. Department	Name of scheme	sanctioned	100 %	75-99 %	E0 74 04	25-49 %	1-25 %	Not	Remarks
			in the year	100 %	73-99 %	30-74 %	23-49 %	1-23 %	started	

1	Excise,	N; l	Nil							
1	Karimganj	NII	N1I	-	-	-	-	-	-	<u>-</u> ,

## 19. Taxes, Karimganj

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative	Name of scheme	Number of works	0			/ Services of physi	_		Domanika
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Taxes, Karimganj	Nil	Nil	-	-	-	-	-	-	-

## 20. Transport, Karimganj

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	_		•	/ Services of physi	_		Domontra
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Transport, Karimganj	Nil	Nil	-	-	-	-	-	-	-

## 21. Labour Officer, Karimganj

			Number of	Progres	s of current	year works	/ Services	categories	number	
Sl	Administrative	Name of scheme	works	0	f works bas	ed on the st	age of physi	cal progres	SS	Remarks
No.	Department	Name of Scheme	sanctioned	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not	Kelliaiks
			in the year	100 70	73-99 70	30-74 70	23-49 70	1-23 70	started	

	Labour									
1	Officer,	Nil	Nil	-	-	-	-	-	-	-
	Karimganj									

## 22. District Sports Officer, Karimganj

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	_			/ Services of physi	_		Domaniza
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	DSO, Karimganj	Nil	Nil	-	-	-	-	-	-	-

### 23. Economics & Statistics, Karimganj

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

			Number of	Progres	s of current	year works	/ Services	categories	number	
Sl	Administrative	Name of scheme	works	0	f works bas	ed on the st	age of physi	cal progres	S	Remarks
No.	Department	Name of Scheme	sanctioned	100 %	75-99 %	50 74 %	25-49 %	1-25 %	Not	Remarks
			in the year	100 70	73-99 70	30-74 70	23-49 70	1-23 70	started	
	Economics &									
1	Statistics,	Nil	Nil	-	-	-	-	-	-	-
	Karimganj									
	Karinganj									

## 24. Employment Exchange, Karimganj

GI.			Number of	•	ress of curi	•	•	_		
SL No.	Administrative	Name of scheme	works sanctioned	numbe	r of works			pnysical pi		Remarks
NO.	Department		in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Employment	Nil	Nil	-	-	-	-	-	-	-

Exchange,					
Karimganj					1

## 25. Education, Karimganj

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

			Number of	_			/ Services	_		
Sl	Administrative	Name of scheme	works	0	f works bas	ed on the st	age of physi	cal progres	S	Remarks
No.	Department	Name of Scheme	sanctioned	100 %	75-99 %	EO 740/	25-49 %	1-25 %	Not	Remarks
			in the year	100 %	75-99 %	30-74 %	25-49 %	1-25 %	started	
1	Education,	Children 9 Adologoont Libraries	100		F0	F0				Work in
	Karimganj	Children & Adolescent Libraries	108	-	58	50	-	-	-	progress

## 26. PWRD, Ratabari, Patharkandi Division Karimganj

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative	Name of scheme	Number of works		s of current f works bas					Remarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	PWRD, Ratabari, Patharkandi Division Karimganj	PWRD, Ratabari , Patharkandi Division Karimganj	Nil	-	-	-	-	-	-	-

## 27. Assam Skill Development Mission Karimganj

			Number of	Progress o	f current ye	ear works / S	Services cat	egories nui	mber of	
Sl	Administrative	Name of scheme	works	W	orks based	on the stage	of physical	progress		Remarks
No.	Department	Name of Scheme	sanctioned	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not	Kelliai KS
			in the year	100 %	73-99 %	30-74 %	23-49 %	1-23 %	started	

1	ASDM	PLSDTP	Nil	Completed						
1	Karimganj		INII	Completed	,	-	-	1	ı	-

## 28. Forest (T) Karimganj:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Cl	A 1		Number of	_		year works	,	_		
21	Administrative	Name of scheme	works	0	f works bas	ed on the st	age of physi	cal progres		Remarks
No.	Department	Name of selection	sanctioned	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not	Remarks
			in the year	100 /0	73-77 70	30-7-170	23-47 /0	1-25 /0	started	
1	Forest (T)	Nil	Nil	-	-	-	-	-	-	-

## **ANNEXURE - D**

## 1. Food, Public Distribution & Consumer Affairs, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

			Total number	Number of year delayed for	Progress of pending works of previous years	
SI.	Administrative	Name of Scheme	of works	completion as on the last date of last	pending as on the last date of last financial year –	
No.	Department	Name of Scheme	pending as on	financial year – categories works	categories works based on the stage of physical	
			the last date	based on the delay in completion	progress	

			of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	Food, Public Distribution & Consumer Affairs	NIL	Nil							Nil					

## 2. Agriculture, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI.	Administrative Department	Name of Scheme	Total number of works pending as on the last date	complet financ	nber of y ion as or ial year - on the d	the las - catego	t date o	of last orks	pendin	g as on t	he last d rks based	late of la		s years cial year – physical	
NO.	Department		of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	Agriculture , Karimganj	NIL	Nil	Nil											

## 3. PWRD Karimganj North, South Territorial Division, Karimganj:

SL No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous financial year 2022-23		Progress of pending works of previous years pending on on last day of last Financial Year -Categorise works based on the stage of physical progress.	Remarks	
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				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	PMGSY-III	6	3	3	-		6	-	5	1	-	-	-	
2	PWD (Roads)	RIDF-XXVII of NABARD	1	-	-	-	-	1	-	1	-	-	-	-	
3	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	3	-	-	-	-	3	-	-	-	3	-	-	
4	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani	17	-	-	-	-	17	-	4	5	8		-	
5	PWD (Roads)	Mukhya Mantrir Path Nabikaran Aachani	6	-	-	-	-	6	-	-	-	-	1	-	5 Nos FWO yet to be received
6	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF- XXVIII)	2	-	-	-	-	2	-	-	-	1-	1	-	
7	PWD (Roads)	UTTARAN under Signature Scheme	1	-	-	-	-	1	-	-	ı	1	-	-	

# 4. District Social Welfare, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

S1. No		Total Number of Works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion	Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress	
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			Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
		SOPD- 33 Nos	5	5					28					5	
1	Women and Child Development	RIDF-3 Nos. ( Phase 1)	3	3									1	2	
		NIDA-63 Nos. ( Phase 1)	63	63							42	1	2	20	court case is going on in regard to 1 AWC.
		RIDF 2	42	42								13	2	27	

## 5. Irrigation Ratabari Patharkandi Division, Karimganj :

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of		Number of years delayed for completed-as on t date of Financial year-Categorise works based of delay in completion				pendi	-	the last o	date of la	st Finan	s Years cial Year- <sup>f</sup> physical	Remarks
			previous Financial Year	Less then 1 Yr			Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started		

1		Piplapunji cherra FIS (AIBP)			>=3 to <5 yrs				92%				Some works in the canal portion is still in progress and expected to be completed by July, 2024
2		Maguracherra FIS (AIBP)				7 years	12 years	100%					Completed
3		Borbari FIS (AIBP)				7 years	12 years		98%				Court case pending
4	rkandi	Rupacherra FIS (AIBP)				5 years	10 years		100%				Completed
5	ın) Patha	Gambhiracherra FIS				7 years	12 years		100%				Completed
8	(Irrigatio	Koylaghat Lift Irrigation Scheme under SOPD-G for the year 2022-23	1	1 yr			1 year			45%			Electrical / Mechanical / CC Main Canal etc. ongoing and expected to be completed by May, 2024
9	Ratabari Patharkandi Division (Irrigation) Patharkandi	Renovation and Remodelling of Patharkandi ELIS, Tinokhal Point(1978-79) under SOPD-G for the year 2022-23	1	1 yr			1 year				12%		Work in progress
10	Ratabari Patha	Renovation and Remodelling of Patharkandi ELIS, Jamirala Point(1978-79) under SOPD-G for the year 2022-23	1	1 yr			1 year		98%				Energisation not done by APDCL
11	ш.	M&R to R K Nagar ELIS(1980-81) - Shamnagar Pump Centre	0	1 yr					98%				Energisation not done by APDCL
12		M&R to R K Nagar ELIS(1980-81) - Pachdali Pump Centre	0	1 yr					98%				Energisation not done by APDCL
13		M&R to R K Nagar ELIS(1980-81) - Rupagram Point	0	1 yr					98%				Energisation not done by APDCL
14		M&R to Pechaala (Beratuk) 1987- 88 DTWS	0	1 yr					98%			-	Energisation not done by APDCL
15		LIS from River Longai, Kalachera, Shinglacherra, & Kamumaicherra (9 points) under PMKSY- HKKP(SMI)for the year 2022-23	9							40%			Work in progress

# 6. PWD Karimganj NH Division : PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

			Total	Number of year delayed for	Progress of pending works of previous years	
SI.	Administrative	Name of Coheme	number of	completion as on the last date of last	pending as on the last date of last financial	
No.	Department	Name of Scheme	works	financial year – categories works	year – categories works based on the stage of	
			pending as	based on the delay in completion	physical progress	

			on the last date of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	PWD NH	Nil	Nil					Nil							

## 7. Water Resources Department, Karimganj:

SI. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number as on the categor Less than 1 Yr	last dat ies work	e of last	financi	•	pending	g as on t	rks based	ate of la	st finan	us years cial year — f physical Not started	
1		Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph – I for 2018-19. (Restoration of Brach like damage at Paulpara).		-	-	4	-	4	-	97 %	-	-	-	-	
2	Water Resources Department	Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including antierosion measures at different reaches.	9	-	-	3	ı	3	-	94 %	-	1	-	-	
3		Reconstruction of breached embankment at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-		-	-	3	-	3	-	96%	-	-	-	-	

		21.95 KM including anti- erosion measures at different reaches.													
4		Construction of embankment from Krishnanagar to existing WR dyke near Rupagram along L/B of river Shingla. (Ch. 0-1350 M).		-	1	-	-	1	-	-	-	45 %	-	-	
5	Water Resources Department	Construction of New embankment from Lowairpoa to Baithakhal along the river Longai on its left bank under SOPD-ODS for 2021-22	11	-	1	-	-	1	-	-	-	1	15 %	-	
6		Restoration of Chamtilla village & its adjoining PWD road from flood damages of river Shingla on its R/B.		-	1	-	1	1	-	95 %	-	-	-	-	
7		Restoration of Olivia & its adjoining area from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-	
8		Restoration of Nivia Bazar area from flood damages of river Shingla on its right bank.		-	1	-	-	1	-	95 %	-	-	-	-	
9		Construction of New Flood wall at Daspatty (Karimganj) on L/B of river Kushiyara		1 (Month)	-	-	-	1 (Month)	-	-	75 %	-	-	-	
10		Immediate measures for restoration and strengthening of Ratanpur village area from flood damages of river Longai on its right bank.		1 (Month)				1 (Month)			10%				
11		Immediate measures for restoration and strengthening of embankment along both bank river Longai from Patherkandi to Nilambazar Ph – II (R/B) at Cherrarbazar.		1 (Month)	-	-	-	1 (Month)	-	-	Work started				

## 8. Irrigation North South Badarpur Division, Karimganj,:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI No.	Admin Department	Name of Scheme	Total no. of Works pending as on last date of			completion as on th			the las	t date of la	st finanaci	f previous al year-Cat f physical រុ	agorise n	nding as on umber of	Remarks
	·		previous financial year	Less than 1 year	>=1 to < 3 Years	>=3 to < 5 Years	>=5 Years	Total	100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	Division (Irrigation),	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under North karimganj LAC	_	Less than 1 year	_	_	_		100%	_	_	_	ı	ı	
2	Karimganj North Karimganj South Badarpur Di	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under South karimganj LAC	_	Less than 1 year	_	_	_		100%	_	_	_	1	1	
3	Karimganj North Kari	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under Badarpur LAC	_	Less than 1 year	_	_	_		100%	_	_	_	_	_	

## 9. Town & Country Planning, Karimganj,:

				,							,
	Sl	Administrative	Name of scheme	Number of works		ss of current of works bas					Domonka
I	No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	1	Town & Country Planning, Karimganj (DOHUA)	PMAY Karimganj	Nil	-	-	-	-	-	-	-

		MP of Karimganj Dist	Nil	-	-	-	-	-	-	-	
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### 10. Soil Conservation, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl.	Administrative	Name of scheme	Number of works	_	s of current f works bas		,	_		Domayla
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	Soil									
1	Conservation,	-	Nil	-	-	-	-	-	-	-
	Karimganj									

## 11. Industries & Commerce Deptt, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

S.No	Admin. Dept.	Name Of Scheme	Total Number Of works Pending As	- as on th	of Years de ne last date ies works l	e of last	Financ		the last	s of pending date of last stage of phys	financial ye	ar – categ		-	-
			on the Last date Of Previous Financial Year	Less than 1 Yr	>= 1 to < 3 Yrs	>= 3 to < 5 Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started	
1	Industries & Commerce Deptt	Prime Minister Employment Generation Programme FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Industries & Commerce Deptt	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

#### 12. Sericulture, Karimganj,:

Sl	Administrative	Name of orbonic	Number of	- 6	s of current	, ,		categories i		Dl
No.	Department	Name of scheme	works sanctioned	100 %	t works bas 75-99 %	50-74 %	25-49 %	1-25 %	s Not	Remarks

			in the year						started	
1	Sericulture, Karimganj	-	Nil	-	-	1	-	-	-	-

## 13. Department of Fishery, Karimganj,:

			Total numbers of works pending as	the las	er of years d it date of last ks based on	t Financial	l year -Ca	tegorise							s on the last date of of physical progress
Sl.No.	Admin Deptt.	Name of the scheme	on the last date of previous financial year	Less than 1 year	≥1 to less than 3 years	≥3 to less than 5 years	5 years or more	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
		Pradhan Mantri Matsya S	Sampada Yoja	na (PMMS	SY) for the y	ear 2021-2	22								
		1) Mini Fish Feed Mill	2 Nos.	2 Nos.				2 Nos.	1 No.	1 No.					
		2) Small Biofloc	1 Nos.	1 Nos.				1 Nos.		1 Nos.					
		3) Motor cycle With Ice- box	2 Nos.	2 Nos.				2 Nos.					2 Nos.		
		4) Bicycle with Icebox	8 Nos.	8 Nos.				8 Nos.	8 Nos.						
		5) Medium RAS	1 No.	1 No.				1 No.			1 No.				
		6) Fish Kiosk	1 No.	1 No.				1 No.		1 No.					
1	Department of Fisheries,	7) Auto Rickshaw with Icebox	1 No.	1 No.				1 No.					1 No.		
	Karimganj	8) Input Support for Intregrated Fish Farming	10.00 Ha	10.00 Ha				10.00 Ha						10.00 Ha	
		9) Inputs for Freshwater Aquaculture including composite fish culture	3.50 Ha	3.50 Ha				3.50 Ha						3.50 Ha	
		10) Stocking of Fingerlings in Wetlands	15.00 Ha	15.00 Ha				15.00 Ha						15.00 Ha	
		11) Medium Biofloc	1 No.	1 No.				1 No.					1 No.		received additional target of 1 No.

## 14. Handloom & Textile, Karimganj,:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works				Services cat e of physical		ı	Remarks
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Kemarks
1		Swanirbhar Naari Ph-I-	Nil	Completed		-	-	-	-	-
2	Handloom & Textile, Karimganj	Weavers MUDRA Loan Schemes	Nil		95%					Out of 100 target 95 proposal sent to Bank.
3		1 year ARISAN course	Nil	Completed						

## 15. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

SI. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date	complet financ based	ion as or ial year on the d	– catego elay in c	t date o	of last rks	pending	g as on t	he last d ks based		st finan	ıs years cial year — f physical	
			of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	HEALTH & FAMILY WELFARE DEPT,	Repairing Renovation of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam 185 Nos. of Balance HWCs from RoP 2019- 20 GROUP J 6 Nos of scheme in Karimganj Dist. under P-6			0			0	2	0					
2	Karimganj	Repairing Renovation of 592 nos of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam from RoP 2021-22,							1	0	1				

GROUP 21& 22(8 & 7 Nos							
of scheme in Karimganj							
Dist.							

## 16. PWD Building, Karimganj,:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI.	Administrative		Total number of works pending as	complet financ	nber of y ion as or ial year - on the d	n the las – catego	t date o	of last orks	pending	g as on t tegories	he last	date of based c	last fina on the st	us years ancial year tage of	
No.	Department	Name of Scheme	on the last date of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	PWD Building, Karimganj	Nil	Nil												

## 17. APDCL, Karimganj,:

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Cl	A dresimintenstive		Number of	0	s of current f works bas		,	_		
Sl. No.	Administrative Department	Name of scheme	works sanctioned	0	i works bas	eu on the st	age of physi	cai progres	Not	Remarks
INO.	Department		in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	started	
1	APDCL,		M:1							
1	Karimganj	-	Nil	-	-	-	-	-	-	-

## 18. Excise, Karimganj,:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works	_	s of current of works bas		,	_		Domarko
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Excise, Karimganj	<del>-</del>	Nil	1	-	-	1	-	-	-

### 19. Taxes, Karimganj,:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

5	Sl	Administrative	Name of scheme	Number of works	_	s of current f works bas		,	0		Domaylra
N	No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	1	Taxes, Karimganj	-	Nil	-	1	1	1	-	-	-

## 20. Transport, Karimganj,:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of ashome	Number of works	_	s of current f works bas		,	_		Domayla
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Transport,		Nil							
1	Karimganj	<del>-</del>	1111	-	-	-	-	_	-	-

## 21. Labour Officer, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

			<i>,</i>						- 1	/
Sl	Administrative	Name of scheme	Number of works	0	s of current of works bas		,	_		Domanka
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Labour Officer, Karimganj	-	Nil	-	-	-	-	-	-	-

#### 22. District Sports Officer, Karimganj,:

		<u> </u>							1	
Sl	Administrative	Name of scheme	Number of works		ss of current of works bas					Domanka
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	District Sports Officer, Karimganj	-	Nil	-	-	-	-	-	-	-

#### 23. Economics & Statistics, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works	_	ss of current of works bas		,	_		Domayla
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	Economics &		· ·							
1	Statistics,	-	Nil	-	-	-	-	-	-	-
	Karimganj									

## 24. Employment Exchange, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

			-								
S	SL	Administrative Name of scheme	Number of Progress of current year works / Services categories number of works of works based on the stage of physical progress							Dl	
N	No.		Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
		Employment									
	1	Exchange,	-	Nil	-	-	-	-	-	-	-
		Karimganj									

## 25. Education, Karimganj,:

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative Department	Nama of ashama	Number of works of current year works / Services categories numbers of works based on the stage of physical progress sanctioned in the year 100 % 75-99 % 50-74 % 25-49 % 1-25 %		Domayla					
No.		Name of scheme		100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Education, Karimganj	-	Nil	-	-	-	-	-	-	-

## 26. PWRD, Ratabari, Patharkandi Division Karimganj,:

Sl	Administrative Department	Name of scheme	Number of works	Progres	Domonles					
No.			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	PWRD,	-	Nil	ı	-	-	-	-	-	-

Ratabari,					
Patharkandi					
Division,					
Karimganj					ĺ

## 27. Assam Skill Development Mission Karimganj, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works	Progress o w	Domonles					
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	ASDM, Karimganj	PLSDTP	Nil	Completed	-	-	-	-	-	-

## 28. Forest (T), Karimganj,:

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Sl	Administrative Department	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress						D 1
No.			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Forest (T), Karimganj		Nil	-	-	-	-	-	-	-