

Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE,KARIMGANJ, MONTH OF APRIL & MAY 2024
Date & Time	4 th May, 2024;11.00A.M
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure–A(Received)& B (Not Received)
Physical Progress	Annexure–C(for Current Year) and Annexure–D for Previous Year

The meeting was chaired by Sri Mridul Yadav, IAS, District Commissioner, Karimganj. At the outset the District Development Commissioner,Karimganj welcomed all the members and officials present in the meeting.

Thereafter, review of last minutes and discussion was held sector wise.

The decision of the meeting is as follows:

Category-A:Department specific

Sl. No	Sector	Administrative Department	Decision/Action to be taken	Agency responsible & Timeline
1	Social Sector	Education (SSA & Samagra Siksha)	<p>The progresses of all the schemes were reviewed and the department was instructed for early completion of ongoing schemes. In a query from the District Commissioner regarding progress of works at the district library the official present in the meeting appraised that 97% of works has already been completed, and the remaining works will be completed immediately. As regards, distribution of furniture in schools, it was appraised that the same is going on. The Department was directed by the District Commissioner to submit report on distribution of uniform, progress of works of library building and DDMA Damage report to this office immediately. Further, the department was instructed to submit requisition of balance fund for schemes under PMJVK (MSDP) and also to submit 2nd utilization certificate in respect of schemes under PMKKKY .</p>	<p>DMC(SSA)& Inspector of School. E.E PWD (Building)</p> <p>EE,PHE</p>

2	Social Sector	Health and Family Welfare	<ul style="list-style-type: none"> The different activities of the department were reviewed in the meeting. It was found that works of 33 numbers of schemes under PMABHIM, were yet to be started. The Jt. Director of Health Services was directed by the District Commissioner to look into the matter and resolve the same. The district commissioner further informed that the DHS meeting and meeting on civil Hospital is to be held next week and instructed the Jt. Director of Health Services to discuss the same with the ADC (Health). The DC further instructed the department to submit a detailed report on the progress of the works of the CSR project of powergrid. 	ADC(Health) & Jt. Director of Health Services, Kxj
3	Social Sector	Indigenous & Tribal Faith and Cultural Department	<ul style="list-style-type: none"> Regarding the scheme under the programme, the DDC apprised that progress of works of the scheme is 90% and requisition for release of balance fund will be submitted soon. 	
4	Social Sector	Sports and Youth Welfare	<ul style="list-style-type: none"> The DSO informed that requisition has been submitted to the govt. for release of fund against bills under Khel Maharan. The DC instructed the DSO to follow up on the matter. Further in a query from the DC regarding distribution of sports equipments and goods, the DSO apprised that the equipments and goods used in Khel Maharan were being distributed among the local club. 	DSO
5	Social Sector	Women & Child Development	<ul style="list-style-type: none"> The activities of the deptt. was reviewed in the meeting. The DC instructed the deptt. to submit detail report of progress of works of Model AWCs from the forthcoming DDC meeting 	DSWO
6	Social Sector	Food, Civil Supplies and Consumer Affairs	<ul style="list-style-type: none"> The activity of the department was reviewed. The DC expressed concerned over lack of progress in respect of paddy procurement. 	Supdt. FCS&CA
7	Social Sector	Labour	<ul style="list-style-type: none"> No discussion could be held on progress of the activities of the department as no officials were present in the 	Labour Officer

			meeting.	
8	Reforms, Governance Facilitation & Regulation	Environment and Forest	<ul style="list-style-type: none"> • TheDC directed the department to survey vulnerable trees and take measures to ensure that electricity does not get disrupted due to falling of branches and uprooting of trees in the storm season. 	
9	Reforms, Governance Facilitation & Regulation	Excise	<ul style="list-style-type: none"> • The Superintendent of Excise reported that revenue collection of the department is Rs. 34.44 Cr for FY 2023-24 and that only 86.74% could be achieved out of the targeted Rs. 39.72 Cr. The DC directed the Superintendent of Excise to carry out necessary activities for Road safety. 	Suptd. Of Excise
10	Economic Development	Agriculture	<ul style="list-style-type: none"> • The different activity of the department was reviewed in the meeting. It was found that under PMKISAN the achievement of Aadhaar authentication is - 33,339 out of 48,591 (79%), EKYC - 31,764 out of 33,339 (96%), ABPS 33,339 out of 48,334 (65%). The DC instructed that a review meeting be held with CSC, ASRLM and bank officials. As regards, progress of PMFBY Rabi (2023-24) the DAO appraised 3304 numbers achieved till date out of 7000 nos. The DC instructed the DAO to write to the concerned authorities to revise the target. 	DAO and AEE, (Agril)
11	Economic Development	Animal Husbandry and Veterinary	<ul style="list-style-type: none"> • The different activity of the department was reviewed in the meeting. The DVO apprised that the targets for vaccinations such as CSF and Brucella has been achieved. 	Dist. AH&Vety. Officer
12	Economic Development	Fishery	<ul style="list-style-type: none"> • The activities of the department was reviewed. Regarding shortage of manpower, the DC instructed the department to write to the concerned authorities so that the vacant posts of FDOs are filled before the monsoon season as 	Fishery Dept.

			FDOs will be required for flood assessments	
13	Economic Development	Sericulture	<ul style="list-style-type: none"> • No discussions could be held on activities of the department as no officials were present in the meeting. 	
14	Economic Development	Handloom & Textile	<ul style="list-style-type: none"> • The activities of the department were reviewed in the meeting. The official apprised that training sessions under the department for year 2024-25 has already been started at the training centres in Mohakal and Adarkona. The official submitted a request before all the HODs to procure goods from the department, which have been bought by the department from local weavers under Swanirbhar Naari for official purposes of their respective departments the activities of the department were reviewed in the meeting. The official apprised that training sessions under the department for year 2024-25 has already been started at the training centres in Mohakal and Adarkona. The official submitted a request before all the HODs to procure goods from the department, which have been bought by the department from local weavers under Swanirbhar Naari for official purposes of their respective departments. 	Handloom & Textile
15	Economic Development	Industries and Commerce & Public Enterprise	<ul style="list-style-type: none"> • The different activities of the department was reviewed. Regarding CM Atmanirbhar Assam the official apprised that interviews of 70% of candidates has been conducted and remaining one will be completed soon. The DC instructed the department to submit 	GM(DICC)

			detailed report on CM Atmanirbhar Assam and PM Vishwakarma programmes from the forthcoming DDC meetings.	
16	Economic Development	Skill, Employment and Entrepreneurship	<ul style="list-style-type: none"> It was apprised that presently no training is going on. The certificates of those trainees who have completed their training will be distributed after the ongoing Lok Sabha election. 	
17	Economic Development	Soil Conservation	<ul style="list-style-type: none"> No discussion could be carried out on activities or the department as no official were present in the meeting. 	
18	Economic Development	Taxes	<ul style="list-style-type: none"> The Superintendent of Taxes reported that Revenue of Rs.55.29Cr. out of targeted Rs.55.98 Cr. has been collected by the deptt. from all sources for FY 2023-24. Revenue collection for the month of April 2024 is Rs. 4.92 Cr. 	
19	Infrastructure	Border Protection and Development	<ul style="list-style-type: none"> The official present in the meeting, apprised that requisition for release of balance fund has already been submitted. 	
20	Infrastructure	Housing and Urban Affairs	<ul style="list-style-type: none"> The activities of the department was reviewed in the meeting. The official present in the meeting apprised that the master plan for Karimganj town has been prepared and submitted to the government. As regards, PMAY it was reported that construction of houses is going on and was instructed for early completion of the same. 	Dy. Director, T & CP

21	Infrastructure	Irrigation Ratabari/ Patherkandi Division & Irrigation North/South/ Badarpur Division	<ul style="list-style-type: none"> The activities of the department was reviewed in the meeting. As regards, ongoing schemes under PMKSY the Executive Engineer, Irrigation apprised that the remaining schemes will be completed in the next two months. 	E.E,North/South/ Badarpur Division & Irrigation Ratabari/ Patherkandi Division
22	Infrastructure	Water Resources	<ul style="list-style-type: none"> The EE apprised that the ongoing schemes are almost complete. As regards, the scheme at Baithakhal, he stated that the revised estimate has been approved by the government. The DC instructed the officers of the department to visit the sites which are vulnerable to breaches and carry out the minor repair works before the ensuing monsoon season 	E.E, Water Resources
23	Infrastructure	Power	<ul style="list-style-type: none"> The different activities of the department was reviewed. The DC expressed concern over delay in restoring power after power cuts due to storm. He instructed the AGM to increase resources if required. Regarding payment of electricity bill under JJM, the E.E, PHE apprised that the demand has been submitted to the govt. and the same will be paid soon. The Executive Officer, KMB was directed to clear dues of solar street lights.. 	AGM,APDCL
24	Infrastructure	Public Health Engineering	<ul style="list-style-type: none"> The different schemes of the department was reviewed in the meeting. The E.E, PHE was directed to clear all the pending bill of JJM to APDCL early. 	E.E,PHE

25	Infrastructure	Public Works(Roads)North & South Karimganj Division & PWRD Ratabari Patherkandi Division	<ul style="list-style-type: none"> The different schemes of the department was reviewed in the meeting. The DC directed the E.E of both the divisions to issue strict letters to contractors for delay of work 	EE,PWRD, Public Works(Roads)North & South Karimganj Division & PWRD Ratabari Patherkandi Division
26	Infrastructure	PWD(NH)	<ul style="list-style-type: none"> The Department appraised that the road widening project from Baba Hotel to town is going on and will be completed by May 2024. It was further appraised that a project from police point at Karimganj town to Poamara by pass has been sanctioned. The tender of the same will be issued after the ongoing Lok Sabha election. 	PWD(NH)
27		PWD (Building)	<ul style="list-style-type: none"> It was the progress of works of different schemes were reviewed in the meeting. as regards the scheme of swimming pool the AE appraised that the works has been completed and will be handed over soon. The DC expressed concern over slow progress of works of some schemes under Untied Fund, viz. Community hall at Madhav Dham at Srigouri and Mini Stadium at DSA. As regards, Karimganj medical College, it was appraised that the earth cutting has already started 	PWD (Building)
28	Infrastructure	Transport	<ul style="list-style-type: none"> The DTO apprise that the revenue collection for the month of April is Rs.1.61 Cr . He further stated that the Department was able to achieve the target of 	Transport

			Rs. 20.30 Cr. for FY 2023-24 and collected Rs. 21.68 Cr.	
28	Infrastructure	Karimganj Municipal Board	<ul style="list-style-type: none"> The DC instructed the Executive Officer to survey the master drain of the town and clean all the connecting drains. He was also directed to visit the dumping site at Srikona and push the dumping zone further 	E.E, Karimganj Municipal Board

At the end the meeting ended with vote of thanks from the chair.

Signed by
Mridul Yadav

District Commissioner
Karimganj

Date: 14-05-2024 12:32:39

MemoNo.13777/163933 –A

Dated Karimganj the 13th May, 2024.

Copy forwarded for kind information and necessary action:-

1. The Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati-06
2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati-06
3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati-06
4. All District Head of the Departments, Karimganj.
5. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-
District Commissioner
Karimganj

3. PWRD Karimganj North, South Territorial Division, Karimganj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP, etc	Opening balance with CAN/SNA/Others-as applicable		Opening balance with the District/Council/Others as applicable		Current Year allocation to District		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	PWD (Roads)	PMGSY-III		CS	-	NIL	14187974.00	-	-	-	14187974.00	-	-	14187974.00	-	-	14187974.00	-	-	
7	PWD (Roads)	CONSTRUCTION OF 1000 BRIDGES		SS	-	-	-	5250186.00	-	-	-	5250186.00	-	-	5250186.00	0.00	0.00	Nil	-	
8	PWD (Roads)	CM's SPECIAL PACKAGE FOR BARAK VALLEY		SS	-	-	-	1409714.00	-	-	-	1409714.00	-	-	1409714.00	0.00	0.00	Nil -	-	

4.District Social Welfare:

A. FOR SCHEMES : FUNDS RECEIVED

A. For Schemes: Funds received																					
SI.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund utilized in the current Year		Total funds available for Scheme	Funds utilisedtill now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year Utilisation Certificate submitted against total available funds for the		Of Previous Year	Amount for which UCs are pending as on date.	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Central Share	State Share				Amount for which UCs are pending at the end of previous year Utilisation Certificate submitted against total available funds for the
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State																	
2		Model AWC (RIDF-Phase 1)	NA	State																	
3		SNP	NA	CSS	NA	NA	NA		34000960		28529056			5471904	84%		NA	NA	NA	28529056	
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA		NA		NA			NA	0		NA	NA	NA	NA	There is no seperate fund allocated for PMMVY in current FY,
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	11280000		11156500			123500	99%		NA	NA	NA		
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	3000000		3000000			3000000	100%		NA	NA	NA	3000000	
7		OSC	NA	CSS	NA	NA	NA	NA	1623198		1499935			123263	92.406164		NA	NA	NA	123263	

13. Handloom & Textile, Karimganj. :

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Handloom & Textile, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

14. HEALTH & FAMILY WELFARE DEPT., Karimganj :

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	HEALTH & FAMILY WELFARE DEPT	NATIONAL HEALTH MISSION, ASSAM DISTRICT HEALTH SOCIETY, KARIMGANJ	NATIONAL HEALTH MISSION S-45	DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NIL	0.00	NIL	NIL	

24. Assam Skill Development Mission, Karimganj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ASDM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

25. FOREST (T), Karimganj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	FOREST (T),Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

ANNEXURE – B

1. Food, Public Distribution & Consumer Affairs , Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Food, Public Distribution & Consumer Affairs	Nil	-	-

2. Agriculture , Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Agriculture	Nil	-	-

3. PWRD Karimganj North, South Territorial Division, Karimganj:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWRD Karimganj North, South Territorial Division, Karimganj	Nil	-	-

4. District Social Welfare, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	District Social Welfare	PMMVY	It is under Mission Shakti	No separated fund is allocated

5. Irrigation Ratabari Patharkandi Division, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation Ratabari Patharkandi Division	Nil	-	-

6. PWD Karimganj NH Division :**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWD Karimganj NH Division	Nil	-	-

7. Water Resources Department, Karimganj :**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Water Resources Department, Karimganj	Nil	-	-

8. Irrigation North South Division, Karimganj,:**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation North South Division, Karimganj	Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	Demand of funds under process	-

9. Town & Country Planning, Karimganj,:**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Town & Country Planning, Karimganj	Preparation of Master Plan	Related expenditure are made by Directorate, Ghy.	-
2		Monitoring of PMAY(U)	Direct beneficiary transfer	

10. Soil Conservation, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Soil Conservation, Karimganj	Nil	-	-

11. Industries & Commerce Deptt, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Industries & Commerce Deptt, Karimganj	Nil	-	-

12. Sericulture, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Sericulture, Karimganj	Nil	-	-

13. Handloom & Textile, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Handloom & Textile, Karimganj	Nil	-	-

14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	HEALTH & FAMILY WELFARE DEPT	Nil	-	-

15. PWD Building, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD Building, Karimganj	Nil	-	-

16. APDCL, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	APDCL, Karimganj	Nil	-	-

17. Excise, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Excise, Karimganj	Nil	-	-

18. Transport, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Transport, Karimganj	Nil	-	-

19. District Sports Officer, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	DSO, Karimganj	Nil	-	-

20. Economics & Statistics, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Economics & Statistics, Karimganj	Nil	-	-

21. Employment Exchange, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Employment Exchange, Karimganj	Nil	-	-

22. Education, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Education, Karimganj	Nil	-	-

23. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj	Nil	-	-

24. Assam Skill Development Mission, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	ASDM, Karimganj	GURU Scheme, Shital Pati Making	-	Fund operated by ASDM, GHY

25. FOREST (T), Karimganj

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	FOREST(T), Karimganj	Nil	-	-

ANNEXURE – C

1. Food, Public Distribution & Consumer Affairs , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	-	-	-	-	-	-	-

2. Agriculture , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Agriculture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

3. PWRD Karimganj North, South Territorial Division, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD(Roads)	Periodic Renewal PMGSY	1	-	-	-	1	-	-	-

4. District Social Welfare, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-33 Nos.	28					5	
			RIDF-3 Nos.					1	2	LAND not available
			NIDA-63 Nos.				42	1	20	court case is going on in regard to 1 AWC.
			RIDF-42 Nos.				13	2	27	

2		Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 6th Feb'2024(1st child and 2nd girl child)	10476							1st installmnt received- 5321 2nd Installment- 1709 3rd installment- 1569
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5. Irrigation Ratabari Patharkandi Division, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Admin Dept.	Name of Scheme	Number of Works Sanctoined in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the -stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Ratabari Patharkandi Division (Irrigation) Patharkandi	NIL								

6. PWD Karimganj NH Division :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD Karimganj NH Division	Nil	Nil	-	-	-	-	-	-	-

7. Water Resources Department, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Water Resources Department, Karimganj	Nil	Nil	-	-	-	-	-	-	-

8. Irrigation North South Division, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Irrigation North South Division, Karimganj	Nil			-	-	-	-	-	-
2					-	-	-	-	-	-

9. Town & Country Planning, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Town & Country Planning, Karimganj (DOHUA)	Preparation of Master Plan								
		Karimganj		100 %						
		Badarpur		100 %						
		R.K.Nagar		100%						
		PMAY (U)								
		Karimganj MB			91.04%					
		Karimganj DA			98.17%					

10. Soil Conservation, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Soil Conservation, Karimganj	Nil	Nil	-	-	-	-	-	-	-

11. Industries & Commerce Deptt, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Industries & Commerce Deptt, Karimganj	Prime Minister Employment Generation Programme FY-2023-24	No. of loan sanctioned- 37 Nos	-	-	57.5%		-	-	-
2		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	No. of loan sanctioned- 3					0.0136%		

12. Sericulture, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Sericulture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

13. Handloom & Textile, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Handloom & Textile, Karimganj	Swanirbhar Naari Phase-II	Nil	Completed	-	-	-	-	-	Total number of weavers registered 5616 (3927+1689). 2 nd phase procurement under SNN scheme started from 01-12-2023 onwards fro 1 month. Total 4381 nos. of product procured and total amounting Rs. 11,32,865/- 2 nd Phase of Procurement under SNN. ITEMS PROCURED: 2226 nos. AMOUNT: Rs. 618210.00
		Weavers MUDRA Loan Scheme	-							Awarness on the scheme is been spread amongst the weavers. 36 applicants sent to bank
		1 year ARTISAN Course	30 seats in two training centres (15 each)	Tranees selected						Annual Examination is completed on 29 th Feb/2024. Selection of students for 2024-25 session also been completed.

14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	NHM, Assam ,Karimganj	Construction of Building less Sub Health Centers under PM ABHIM	76	0	2	5	15	10	33	11 nos work order still awaited.
2		Construction of PHC at Singlacherra in Karimganj District from FC-XV Health Grant under NHM, Assam.	1				1			
3		C/O CHC(Model Hospital) including residential quarters at Chargola in Karimganj District under NHM, Assam on Turn Key Basis.	1		1					

15. PWD Building, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1		Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Nil	-	-	71%	-	-	-	-
2		Pandit Deendayal Upadhyaa Adarsha Mahavidyalaya					45%			
3		Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Karimganj				72%				
4		Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42			90%					
5		Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43			91%					
6		Construction of 2 (two) Class rooms for Commerce Stream in each school for introduction of Commerce Stream in Karimganj Dist. during 2014-15 at-				72%				
		(i) Tukar Bazar High School, Karimganj South LAC,								
		(ii) Kaliganj Public H.S. School, Kaliganj, Karimganj, Badarpur LAC				72%				

		(iii) Mahadev H.S. School, Rakesh Nagar, Karimganj, Badarpur LAC				72%			
7		Construction of 5(Five) nos. of additional classroom, Laboratory, Kitchen, Toilet Block and cycle stand of model Tea garden School at- (i) Pathni T.E. , Karimganj District. (Gr. I)				70%			
		(ii) Sephinjuribheel T.E. , Karimganj District. (Gr. II)				70%			
		(iii) Bubrihat T.E. , Karimganj District. (Gr. III)				70%			
		(iv) Dullavcherra T.E. at Damchera , Karimganj District. (Gr. V)			75%				
		(v) Goombhira T.E., Karimganj District. (Gr. IV)			75%				
8		Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18			93%				
9		Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13			75%				
10		Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.					27%		
11		Construction of RCC Delivery Room with Neonatal Room at Kaliganj Hospital under MSDP 12th Plan			75%				
12		Construction of RCC Hospital Building at Bhanga as per NRHM norms under MSDP 12th Plan			92%				
13		Construction of CHC at Badarpur under MSDP 12th Plan			85%				
14		Construction of PHC Building at Balia Bazar under MSDP 12th Plan in Karimganj Dist.					42%		
15		Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)				65%			
16		Establishment of 10 bedded ICU at Karimganj Civil Hospital (Gr-1)					30%		
17		Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)		100%					
18		Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC, (District-Karimganj), Assam				55%			
19		Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi LAC, (District-Karimganj), Assam.				60%			
20		Land development and Construction of boundary wall for Karimganj District Science Centre						16%	
21		Construction of Eleven (11) Nos. of District Science Centre at Karimganj, Package No. GMC-11 Nos. DSC							0%
22		Construction of Double storied administration office building with prisoner interview room go down, doctor's chamber with at least 10 (Ten) bedded hospital at district jail, Karimganj.						20%	
23		Construction of BOP Camp at Choto Bubirbond				65%			

		provision for the office of the Asstt. Registrar of CO-Operative Societies, Ram Krishna Nagar under Karimganj District.								
37		Construction of Circle Office building including Civil, Electrical works and brick boundary wall with Iron gate in respect of Circle Officer, Nilambazar Revenue Circle under Karimganj District				70.5%				
38		Construction of Karimganj District Stadium (phase I)					28%			
39		Construction of Multipurpose Community Development Centre at Madav Dham, Srigauri under Keshav Smarak Samiti				62%				
40		Upgradation of Govt. Polytechnic institution and ITI in Assam as Centre of Excellence (Construction of workshop and tech-lab at 61 nos of ITI/ polytechnics of Assam)(Part-B)(Package no.-ITI Poly/2022/09) Govt. Industrial Training Institute, Karimganj, Karimganj Polytechnic Karimganj Polytechnic					45%			
41		Industrial Training Institute, Ratabari, Karimganj					28%			

16. APDCL, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	APDCL, Karimganj	Nil	Nil	-	-	-	-	-	-	-

17. Excise, Karimganj**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Excise, Karimganj	Nil	Nil	-	-	-	-	-	-	-

18. Transport, Karimganj**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Transport, Karimganj	Nil	Nil	-	-	-	-	-	-	-

19. District Sports Officer, Karimganj**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	DSO, Karimganj	Nil	Nil	-	-	-	-	-	-	-

20. Economics & Statistics, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Economics & Statistics, Karimganj	Nil	Nil	-	-	-	-	-	-	-

21. Employment Exchange, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Employment Exchange, Karimganj	Nil	Nil	-	-	-	-	-	-	-

22. Education, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Education, Karimganj	Children & Adolescent Libraries	108	-	58	50	-	-	-	Work in progress

23. PWRD, Ratabari , Patharkandi Division Karimganj**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWRD, Ratabari , Patharkandi Division Karimganj	PWRD, Ratabari , Patharkandi Division Karimganj	Nil	-	-	-	-	-	-	-

24. Assam Skill Development Mission Karimganj**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	ASDM Karimganj	PLSDTP	Nil	Completed	-	-	-	-	-	-

25. Forest (T) Karimganj:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Forest (T)	Nil	Nil	-	-	-	-	-	-	-

ANNEXURE – D

1. Food, Public Distribution & Consumer Affairs , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Food, Public Distribution & Consumer Affairs	NIL	Nil	Nil										

2. Agriculture , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Agriculture , Karimganj	NIL	Nil	Nil										

3. PWRD Karimganj North, South Territorial Division, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SL No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous financial year 2022-23	Number of years delayed for completion as on the last date of last Financial Year -Categorise works based on the delay of completion.					Progress of pending works of previous years pending on on last day of last Financial Year -Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	PMGSY-III	6	3	3	-	-	6	-	5	1	-	-	-	
2	PWD (Roads)	RIDF-XXVII of NABARD	1	-	-	-	-	1	-	1	-	-	-	-	
3	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	3	-	-	-	-	3	-	-	-	3	-	-	
4	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani	17	-	-	-	-	17	-	4	5	8	-	-	
5	PWD (Roads)	Mukhya Mantrir Path Nabikaran Achani	6	-	-	-	-	6	-	-	-	-	1	-	5 Nos FWO yet to be received
6	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF-XXVIII)	2	-	-	-	-	2	-	-	-	1-	1	-	
7	PWD (Roads)	UTTARAN under Signature Scheme	1	-	-	-	-	1	-	-	-	1	-	-	

1	PWD NH	Nil	Nil	Nil		
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7. Water Resources Department, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Water Resources Department	Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph – I for 2018-19. (Restoration of Brach like damage at Paulpara).	9	-	-	4	-	4	-	97 %	-	-	-	-
2		Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including anti-erosion measures at different reaches.		-	-	3	-	3	-	94 %	-	-	-	-
3		Reconstruction of breached embankment at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including anti-erosion measures at different reaches.		-	-	3	-	3	-	96%	-	-	-	-
4		Construction of embankment from		-	1	-	-	1	-	-	-	45 %	-	-

		Krishnanagar to existing WR dyke near Rupagram along L/B of river Shingla. (Ch. 0-1350 M).													
5	Water Resources Department	Construction of New embankment from Lowairpoa to Baithakhal along the river Longai on its left bank under SOPD-ODS for 2021-22	11	-	1	-	-	1	-	-	-	-	15 %	-	
6		Restoration of Chamtilla village & its adjoining PWD road from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-	
7		Restoration of Olivia & its adjoining area from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-	
8		Restoration of Nivia Bazar area from flood damages of river Shingla on its right bank.		-	1	-	-	1	-	95 %	-	-	-	-	
9		Construction of New Flood wall at Daspaty (Karimganj) on L/B of river Kushiyara		1 (Month)	-	-	-	1 (Month)	-	-	75 %	-	-	-	
10		Immediate measures for restoration and strengthening of Ratanpur village area from flood damages of river Longai on its right bank.		1 (Month)				1 (Month)			10%				
11		Immediate measures for restoration and strengthening of embankment along both bank river Longai from Patherkandi to Nilambazar Ph - II (R/B) at Cherrabazar.		1 (Month)	-	-	-	1 (Month)	-	-	Work started				

8. Irrigation North South Badarpur Division, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl No.	Admin Department	Name of Scheme	Total no. of Works pending as on last date of previous financial year	Number of years delayed for completion as on the last date of last financial year-Categorise works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year-Catagorise number of works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to < 3 Years	>=3 to < 5 Years	>=5 Years	Total	100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under North karimganj LAC	—	Less than 1 year	—	—	—	—	100%	—	—	—	—	—	—
2		Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under South karimganj LAC	—	Less than 1 year	—	—	—	—	100%	—	—	—	—	—	—
3		Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under Badarpur LAC	—	Less than 1 year	—	—	—	—	100%	—	—	—	—	—	—

9. Town & Country Planning, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Town & Country Planning, Karimganj (DOHUA)	PMAY Karimganj	Nil	-	-	-	-	-	-	-
		MP of Karimganj Dist	Nil	-	-	-	-	-	-	-

10. Soil Conservation, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Soil Conservation, Karimganj	-	Nil	-	-	-	-	-	-	-

11. Industries & Commerce Deptt, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

S.No	Admin. Dept.	Name Of Scheme	Total Number Of works Pending As on the Last date Of Previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year –Categories works based on the					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to < 3 Yrs	>= 3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries & Commerce Deptt	Prime Minister Employment Generation Programme FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Industries & Commerce Deptt	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

12. Sericulture, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Sericulture, Karimganj	-	Nil	-	-	-	-	-	-	-

13. Handloom & Textile, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Handloom & Textile, Karimganj	Swanirbhar Naari Ph-I-	Nil	Completed		-	-	-	-	-
2		Weavers MUDRA Loan Schemes	Nil		95%					Out of 100 target 95 proposal sent to Bank.
3		1 year ARISAN course	Nil	Completed						

14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	HEALTH & FAMILY WELFARE DEPT, Karimganj	Repairing Renovation of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam 185 Nos. of Balance HWCs from RoP 2019- 20 GROUP J 6 Nos of scheme in Karimganj Dist. under P-6			0			0	2	0					
2		Repairing Renovation of 592 nos of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam from RoP 2021-22, GROUP 21& 22(8 & 7 Nos of scheme in Karimganj Dist.							1	0	1				

15. PWD Building, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD Building, Karimganj	Nil	Nil												

16. APDCL, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	APDCL, Karimganj	-	Nil	-	-	-	-	-	-	-

17. Excise, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Excise, Karimganj	-	Nil	-	-	-	-	-	-	-

18. Transport, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Transport, Karimganj	-	Nil	-	-	-	-	-	-	-

19. District Sports Officer, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	District Sports Officer, Karimganj	-	Nil	-	-	-	-	-	-	-

20. Economics & Statistics, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Economics & Statistics, Karimganj	-	Nil	-	-	-	-	-	-	-

21. Employment Exchange, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Employment Exchange, Karimganj	-	Nil	-	-	-	-	-	-	-

22. Education, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Education, Karimganj	-	Nil	-	-	-	-	-	-	-

23. PWRD, Ratabari, Patharkandi Division Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWRD, Ratabari, Patharkandi Division, Karimganj	-	Nil	-	-	-	-	-	-	-

24. Assam Skill Development Mission Karimganj, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	ASDM, Karimganj	PLSDTP	Nil	Completed	-	-	-	-	-	-

25. Forest (T), Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Forest (T), Karimganj		Nil	-	-	-	-	-	-	-

3. PWRD Karimganj North, South Territorial Division, Karimganj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP, etc	Opening balance with CAN/SNA/Others-as applicable		Opening balance with the District/Council/Others as applicable		Current Year allocation to District		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	PWD (Roads)	PMGSY-III		CS	-	NIL	14187974.00	-	-	-	14187974.00	-	-	14187974.00	-	-	14187974.00	-	-	
7	PWD (Roads)	CONSTRUCTION OF 1000 BRIDGES		SS	-	-	-	5250186.00	-	-	-	5250186.00	-	-	5250186.00	0.00	0.00	Nil	-	
8	PWD (Roads)	CM's SPECIAL PACKAGE FOR BARAK VALLEY		SS	-	-	-	1409714.00	-	-	-	1409714.00	-	-	1409714.00	0.00	0.00	Nil -	-	

4.District Social Welfare:

A. FOR SCHEMES : FUNDS RECEIVED

A. For Schemes: Funds received																					
SI.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund utilized in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year Utilisation Certificate submitted against total available funds for the		Of Previous Year	Of Current Year	Amount for which UCs are pending as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Central Share	State Share				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State																	
2		Model AWC (RIDF-Phase 1)	NA	State																	
3		SNP	NA	CSS	NA	NA	NA			34000960		28529056		5471904	84%		NA	NA	NA	28529056	
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA			NA		NA		NA	0		NA	NA	NA	NA	There is no separate fund allocated for PMMVY in current FY,
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA		11280000		11156500		123500	99%		NA	NA	NA		
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA		3000000		3000000		3000000	100%		NA	NA	NA	3000000	
7		OSC	NA	CSS	NA	NA	NA	NA		1623198		1499935		123263	92.406164		NA	NA	NA	123263	

17. APDCL, Kxj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

18. Excise, Kxj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Excise	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

19. Taxes, Kxj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Taxes	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
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20. Transport, Kxj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Transport	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

21. Labour Officer, Kxj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Officer	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

22. District Sports Officer, Kxj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable	Opening Balance with the District / Council / others as applicable	Current Year allocation to district	Fund received in the current year	Total fund available for scheme	Fund utilised till now Amount & (% in bracket)	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount for which UC's are pending as on date	Remarks
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PWRD Karimganj North, South Territorial Division, Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
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27. Assam Skill Development Mission, Karimganj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ASDM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

28. FOREST (T), Karimganj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable	Opening Balance with the District / Council / others as applicable	Current Year allocation to district	Fund received in the current year	Total fund available for scheme	Fund utilised till now Amount & (% in bracket)	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount for which UC's are pending as on date	Remarks
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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	FOREST (T),Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

ANNEXURE – B

1. Food, Public Distribution & Consumer Affairs , Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Food, Public Distribution & Consumer Affairs	Nil	-	-

2. Agriculture , Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Agriculture	Nil	-	-

3. PWRD Karimganj North, South Territorial Division, Karimganj:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWRD Karimganj North, South Territorial Division, Karimganj	Nil	-	-

4. District Social Welfare, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	District Social Welfare	PMMVY	It is under Mission Shakti	No separated fund is allocated

5. Irrigation Ratabari Patharkandi Division, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation Ratabari Patharkandi Division	Nil	-	-

6. PWD Karimganj NH Division :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWD Karimganj NH Division	Nil	-	-

7. Water Resources Department, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Water Resources Department, Karimganj	Nil	-	-

8. Irrigation North South Division, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation North South Division, Karimganj	Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	Demand of funds under process	-

9. Town & Country Planning, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Town & Country Planning, Karimganj	Preparation of Master Plan	Related expenditure are made by Directorate, Ghy.	-
2		Monitoring of PMAY(U)	Direct beneficiary transfer	

10. Soil Conservation, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Soil Conservation, Karimganj	Nil	-	-

11. Industries & Commerce Deptt, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Industries & Commerce Deptt, Karimganj	Nil	-	-

12. Sericulture, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Sericulture, Karimganj	Nil	-	-

13. Department of Fishery, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Department of Fishery, Karimganj	Nil	-	-

14. Handloom & Textile, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Handloom & Textile, Karimganj	Nil	-	-

15. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	HEALTH & FAMILY WELFARE DEPT	Nil	-	-

16. PWD Building, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD Building, Karimganj	Nil	-	-

17. APDCL, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	APDCL, Karimganj	Nil	-	-

18. Excise, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Excise, Karimganj	Nil	-	-

19. Taxes, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl	Administrative	Name of Scheme	Reason	Remarks if any
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No.	Department			
1	Taxes, Karimganj	Nil	-	-

20. Transport, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Transport, Karimganj	Nil	-	-

21. Labour Officer, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Labour Officer, Karimganj	Nil	-	-

22. District Sports Officer, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	DSO, Karimganj	Nil	-	-

23. Economics & Statistics, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
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1	Economics & Statistics, Karimganj	Nil	-	-
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24. Employment Exchange, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Employment Exchange, Karimganj	Nil	-	-

25. Education, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Education, Karimganj	Nil	-	-

26. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj	Nil	-	-

27. Assam Skill Development Mission, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	ASDM, Karimganj	GURU Scheme, Shital Pati Making	-	Fund operated by ASDM, GHY

28. FOREST (T), Karimganj

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	FOREST(T), Karimganj	Nil	-	-

ANNEXURE – C

1. Food, Public Distribution & Consumer Affairs , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	-	-	-	-	-	-	-

2. Agriculture , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Agriculture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

3. PWRD Karimganj North, South Territorial Division, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
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			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD(Roads)	Periodic Renewal PMGSY	1	-	-	-	1	-	-	-

4. District Social Welfare, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-33 Nos.	28					5	
			RIDF-3 Nos.					1	2	LAND not available
			NIDA-63 Nos.				42	1	20	court case is going on in regard to 1 AWC.
			RIDF-42 Nos.				13	2	27	
2		Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 6th Feb'2024(1st child and 2nd girl child)	10476						1st installmnt received- 5321 2nd Installment- 1709 3rd installment- 1569

5. Irrigation Ratabari Patharkandi Division, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Admin Dept.	Name of Scheme	Number of Works Sanctoined in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the -stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Ratabari Patharkandi Division (Irrigation) Patharkandi	NIL								

6. PWD Karimganj NH Division :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD Karimganj NH Division	Nil	Nil	-	-	-	-	-	-	-

7. Water Resources Department, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Water Resources Department, Karimganj	Nil	Nil	-	-	-	-	-	-	-

8. Irrigation North South Division, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Irrigation North South Division, Karimganj	Nil		-	-	-	-	-	-	-
2				-	-	-	-	-	-	-

9. Town & Country Planning, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Town & Country Planning, Karimganj (DOHUA)	Preparation of Master Plan								
		Karimganj		100 %						
		Badarpur		100 %						
		R.K.Nagar		100%						
		PMAY (U)								
		Karimganj MB			91.04%					
		Karimganj DA			98.17%					

10. Soil Conservation, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Soil Conservation, Karimganj	Nil	Nil	-	-	-	-	-	-	-

11. Industries & Commerce Deptt, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Industries &	Prime Minister Employment Generation Programme FY-2023-24	No. of loan sanctioned-	-	-	57.5%		-	-	-

	Commerce Deptt, Karimganj		37 Nos							
2		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	No. of loan sanctioned-3					0.0136%		

12. Sericulture, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Sericulture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

13. Department of Fishery, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Physical Progress of works under different Schemes/ Programmes/ Projects across Departments of current year

Sl.No.	Admin Deptt.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current year works/ Services categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Department of Fisheries, Karimganj	Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2023-24								
		Fin Fish Hatchery	1			1				
		New Rearing pond	12.00 Ha	3.90 Ha/ 39 Nos.	2.00 Ha/ 20 Nos.	4.50 Ha/ 45 Nos.	1.60 Ha/ 16 Nos.			
		New pond construction under NEH	21.00 Ha	6.25 Ha/ 25 Nos.	6.00 Ha/ 24 Nos.	5.00 Ha/ 20 Nos.	3.75 Ha/ 15 Nos.			
		Inputs for fish farming	21.00 Ha						21.00 Ha/ 84 Nos.	
		Pen culture in open water bodies	2.00 Ha		2.00 Ha/ 2 Nos.					
		Mini Feed mill (2 tons /day)	2 Nos.		1 Nos.		1 Nos.			
		Boats & Nets for Fishers (No)	10 Nos.	4 Nos.		4 Nos.	2Nos.			
		Bivalve Cultivation (Freshwater Pearl)	20 units						20 units	
		Livelihood support to traditional Fishers	2000 Nos.	600 Nos.			1400 Nos.			

14. Handloom & Textile, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Handloom & Textile, Karimganj	Swanirbhar Naari Phase-II	Nil	Completed	-	-	-	-	-	Total number of weavers registered 5616 (3927+1689). 2 nd phase procurement

										under SNN scheme started from 01-12-2023 onwards fro 1 month. Total 4381 nos. of product procured and total amounting Rs. 11,32,865/- 2nd Phase of Procurement under SNN. ITEMS PROCURED: 2226 nos. AMOUNT: Rs. 618210.00
		Weavers MUDRA Loan Scheme	-							Awarness on the scheme is been spread amongst the weavers. 36 applicants sent to bank
		1 year ARTISAN Course	30 seats in two training centres (15 each)	Tranees selected						Annual Examination is completed on 29th Feb/2024. Selection of students for 2024-25 session also been completed.

15. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	NHM, Assam	Construction of Building less Sub Health Centers under PM ABHIM	76	0	2	5	15	10	33	11 nos work order still

	,Karimganj									awaited.
2		Construction of PHC at Singlacherra in Karimganj District from FC-XV Health Grant under NHM, Assam.	1					1		
3		C/O CHC(Model Hospital) including residential quarters at Chargola in Karimganj District under NHM, Assam on Turn Key Basis.	1		1					

16. PWD Building, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1		Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Nil	-	-	71%	-	-	-	-
2		Pandit Deendayal Upadhyaa Adarsha Mahavidyalaya					45%			
3		Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Karimganj				72%				
4		Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42			90%					
5		Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43			91%					
6		Construction of 2 (two) Class rooms for Comerce Stream in each school for introduction of Comerce Stream in Karimganj Dist. during 2014-15 at- (i) Tukar Bazar High School, Karimganj South LAC,				72%				
		(ii) Kaliganj Public H.S. School, Kaliganj, Karimganj, Badarpur LAC				72%				
		(iii) Mahadev H.S. School, Rakesh Nagar, Karimganj, Badarpur LAC				72%				
7		Construction of 5(Five) nos. of additional classroom, Laboratory, Kitchen, Toilet Block and cycle stand of model Tea garden School at- (i) Pathni T.E. , Karimganj District. (Gr. I)				70%				
		(ii) Saphinjuribheel T.E. , Karimganj District. (Gr. II)				70%				
		(iii) Bubright T.E. , Karimganj District. (Gr. III)				70%				
		(iv) Dullavcherra T.E. at Damchera , Karimganj District. (Gr. V)				75%				
		(v) Goombhira T.E., Karimganj District. (Gr. IV)				75%				
8		Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18				93%				

9		Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13			75%					
10		Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.					27%			
11		Construction of RCC Delivery Room with Neonatal Room at Kaliganj Hospital under MSDP 12th Plan			75%					
12		Construction of RCC Hospital Building at Bhanga as per NRHM norms under MSDP 12th Plan			92%					
13		Construction of CHC at Badarpur under MSDP 12th Plan			85%					
14		Construction of PHC Building at Balia Bazar under MSDP 12th Plan in Karimganj Dist.					42%			
15		Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)				65%				
16		Establishment of 10 bedded ICU at Karimganj Civil Hospital (Gr-1)					30%			
17		Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)		100%						
18		Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC, (District-Karimganj), Assam				55%				
19		Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi LAC, (District-Karimganj), Assam.				60%				
20		Land development and Construction of boundary wall for Karimganj Distric Science Centre						16%		
21		Construction of Eleven (11) Nos. of District Science Centre at Karimganj, Package No. GMC-11 Nos. DSC							0%	
22		Construction of Double storied administration office building with prisoner interview room go down, doctor's chamber with at least 10 (Ten) bedded hospital at district jail, Karimganj.						20%		
23		Construction of BOP Camp at Choto Bubirbond				65%				
25		Construction of Ratabari Anchalik Nadwa Office in Karimganj Dist. under DCP for Development of Inter-State Border area during 2013-14 (Group-A)				70%				
26		Construction of Community hall near Bangshidas Mandir at Ratanpur under Karimganj GP, Karimganj.			80%					
27		Construction of Community Hall under Thirteen Finance Commission in Karimganj District of Indo-Bangla Boarder for 2011-12 (Gr-A) Jerjeri G.P - 2 Nos.			80%					
		Dengarbond G.P - 2 Nos.		100%						
		Balipipla G.P				55%				
		Lowairpoa G.P - 2 Nos.			75%					
28		Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak Valley under CM's Special Package at R K Nagar CHC in Karimganj District		100%						

		under Annual Plan 2013-14								
29		Construction of Swimming Pool in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15			100%					
30		Construction of Market Complex and Pucca Drain in and around the Bazar area for letting out dead water at Kaliganj Bazar			80%					
31		Construction of Market Complex and Pucca Drain at Anglar Bazar in Karimganj District					30%			
32		Construction of Mini Stadium at Marjatkandi Public Higher Secondary School in Karimganj District under CM's Special Package for Barak Valley during 14-15				50%				
33		Construction of RCC Community Hall with Library at Marjatkandi and RCC Community Hall at Chandrapur Bagbari, Gilaijan and RCC Guest House at Kuchilargool in Karimganj District under CM's Special Package for Barak Valley for the year 2014-15			82%					
34		Construction of 100 bedded Multistoried Boys Hostel at Kaliganj in Karimganj District under CM's Special Package for Barak Valley (Phase-II) for the year 14-15				54%				
35		Construction of Swasan at Maizgram & Beautification of Town Idgah, Swahid Bedi & Emersion Ghat & Community Hall etc. in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15						23%		
36		Construction of Ground floor and 1st floor with 3 storied foundation provision for the office of the Asstt. Registrar of CO-Operative Societies, Ram Krishna Nagar under Karimganj District.					38%			
37		Construction of Circle Office building including Civil, Electrical works and brick boundary wall with Iron gate in respect of Circle Officer, Nilambazar Revenue Circle under Karimganj District				70.5%				
38		Construction of Karimganj District Stadium (phase I)					28%			

39		Construction of Multipurpose Community Development Centre at Madav Dham, Srigauri under Keshav Smarak Samiti				62%				
40		Upgradation of Govt. Polytechnic institution and ITI in Assam as Centre of Excellence (Construction of workshop and tech-lab at 61 nos of ITI/ polytechnics of Assam)(Part-B)(Package no.-ITI Poly/2022/09) Govt. Industrial Training Institute, Karimganj, Karimganj Polytechnic Karimganj Polytechnic					45%			
41		Industrial Training Institute, Ratabari, Karimganj					28%			

17. APDCL, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	APDCL, Karimganj	Nil	Nil	-	-	-	-	-	-	-

18. Excise, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	

1	Excise, Karimganj	Nil	Nil	-	-	-	-	-	-	-
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19. Taxes, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Taxes, Karimganj	Nil	Nil	-	-	-	-	-	-	-

20. Transport, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Transport, Karimganj	Nil	Nil	-	-	-	-	-	-	-

21. Labour Officer, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	

1	Labour Officer, Karimganj	Nil	Nil	-	-	-	-	-	-	-
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22. District Sports Officer, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	DSO, Karimganj	Nil	Nil	-	-	-	-	-	-	-

23. Economics & Statistics, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Economics & Statistics, Karimganj	Nil	Nil	-	-	-	-	-	-	-

24. Employment Exchange, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Employment	Nil	Nil	-	-	-	-	-	-	-

	Exchange, Karimganj									
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25. Education, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Education, Karimganj	Children & Adolescent Libraries	108	-	58	50	-	-	-	Work in progress

26. PWRD, Ratabari , Patharkandi Division Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWRD, Ratabari , Patharkandi Division Karimganj	PWRD, Ratabari , Patharkandi Division Karimganj	Nil	-	-	-	-	-	-	-

27. Assam Skill Development Mission Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	

1	ASDM Karimganj	PLSDTP	Nil	Completed	-	-	-	-	-	-
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28. Forest (T) Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Forest (T)	Nil	Nil	-	-	-	-	-	-	-

ANNEXURE – D

1. Food, Public Distribution & Consumer Affairs , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion	Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress	
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			of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Food, Public Distribution & Consumer Affairs	NIL	Nil	Nil											

2. Agriculture , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Agriculture , Karimganj	NIL	Nil	Nil											

3. PWRD Karimganj North, South Territorial Division, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SL No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous financial year 2022-23	Number of years delayed for completion as on the last date of last Financial Year -Categorise works based on the delay of completion.	Progress of pending works of previous years pending on on last day of last Financial Year -Categorise works based on the stage of physical progress.	Remarks

				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	PMGSY-III	6	3	3	-		6	-	5	1	-	-	-	
2	PWD (Roads)	RIDF-XXVII of NABARD	1	-	-	-	-	1	-	1	-	-	-	-	
3	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	3	-	-	-	-	3	-	-	-	3	-	-	
4	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani	17	-	-	-	-	17	-	4	5	8		-	
5	PWD (Roads)	Mukhya Mantrir Path Nabikaran Achani	6	-	-	-	-	6	-	-	-	-	1	-	5 Nos FWO yet to be received
6	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF-XXVIII)	2	-	-	-	-	2	-	-	-	1-	1	-	
7	PWD (Roads)	UTTARAN under Signature Scheme	1	-	-	-	-	1	-	-	-	1	-	-	

4. District Social Welfare, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress	

			Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	SOPD-33 Nos	5	5					28					5	
		RIDF-3 Nos. (Phase 1)	3	3									1	2	
		NIDA-63 Nos. (Phase 1)	63	63							42	1	2	20	court case is going on in regard to 1 AWC.
		RIDF 2	42	42								13	2	27	

5. Irrigation Ratabari Patharkandi Division, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of years delayed for completed-as on the last date of Financial year-Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	

1	Ratabari Patharkandi Division (Irrigation) Patharkandi	Piplapunji cherra FIS (AIBP)			>=3 to <5 yrs				92%				Some works in the canal portion is still in progress and expected to be completed by July, 2024	
2		Maguracherra FIS (AIBP)				7 years	12 years	100%					Completed	
3		Borbari FIS (AIBP)				7 years	12 years		98%				Court case pending	
4		Rupacherra FIS (AIBP)				5 years	10 years		100%				Completed	
5		Gambhiracherra FIS				7 years	12 years		100%				Completed	
8		Koylaghat Lift Irrigation Scheme under SOPD-G for the year 2022-23	1		1 yr			1 year			45%			Electrical / Mechanical / CC Main Canal etc. ongoing and expected to be completed by May, 2024
9		Renovation and Remodelling of Patharkandi ELIS, Tinokhal Point(1978-79) under SOPD-G for the year 2022-23	1		1 yr			1 year				12%		Work in progress
10		Renovation and Remodelling of Patharkandi ELIS, Jamirala Point(1978-79) under SOPD-G for the year 2022-23	1		1 yr			1 year		98%				Energisation not done by APDCL
11		M&R to R K Nagar ELIS(1980-81) - Shamnagar Pump Centre	0		1 yr					98%				Energisation not done by APDCL
12		M&R to R K Nagar ELIS(1980-81) - Pachdali Pump Centre	0		1 yr					98%				Energisation not done by APDCL
13		M&R to R K Nagar ELIS(1980-81) - Rupagram Point	0		1 yr					98%				Energisation not done by APDCL
14		M&R to Pechaala (Beratuk) 1987-88 DTWS	0		1 yr					98%				Energisation not done by APDCL
15		LIS from River Longai, Kalachera, Shinglacherra, & Kamumaicherra (9 points) under PMKSY-HKKP(SMI)for the year 2022-23	9								40%			Work in progress

6. PWD Karimganj NH Division :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion	Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress
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			on the last date of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD NH	Nil	Nil	Nil											

7. Water Resources Department, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %		Not started
1	Water Resources Department	Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph - I for 2018-19. (Restoration of Brach like damage at Paulpara).	9	-	-	4	-	4	-	97 %	-	-	-	-	
2		Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including anti-erosion measures at different reaches.		-	-	3	-	3	-	94 %	-	-	-	-	
3		Reconstruction of breached embankment at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-		-	-	3	-	3	-	96%	-	-	-	-	

		21.95 KM including anti-erosion measures at different reaches.													
4		Construction of embankment from Krishnanagar to existing WR dyke near Rupagram along L/B of river Shingla. (Ch. 0-1350 M).		-	1	-	-	1	-	-	-	45 %	-	-	
5	Water Resources Department	Construction of New embankment from Lowairpoa to Baithakhal along the river Longai on its left bank under SOPD-ODS for 2021-22	11	-	1	-	-	1	-	-	-	-	15 %	-	
6		Restoration of Chamtila village & its adjoining PWD road from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-	
7		Restoration of Olivia & its adjoining area from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-	
8		Restoration of Nivia Bazar area from flood damages of river Shingla on its right bank.		-	1	-	-	1	-	95 %	-	-	-	-	
9		Construction of New Flood wall at Daspaty (Karimganj) on L/B of river Kushiya		1 (Month)	-	-	-	1 (Month)	-	-	75 %	-	-	-	
10		Immediate measures for restoration and strengthening of Ratanpur village area from flood damages of river Longai on its right bank.		1 (Month)				1 (Month)			10%				
11		Immediate measures for restoration and strengthening of embankment along both bank river Longai from Patherkandi to Nilambazar Ph - II (R/B) at Cherrabazar.		1 (Month)	-	-	-	1 (Month)	-	-	Work started				

8. Irrigation North South Badarpur Division, Karimganj,:

		MP of Karimganj Dist	Nil	-	-	-	-	-	-	-
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10. Soil Conservation, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Soil Conservation, Karimganj	-	Nil	-	-	-	-	-	-	-

11. Industries & Commerce Deptt, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

S.No	Admin. Dept.	Name Of Scheme	Total Number Of works Pending As on the Last date Of Previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year –Categories works based on the					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to < 3 Yrs	>= 3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries & Commerce Deptt	Prime Minister Employment Generation Programme FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Industries & Commerce Deptt	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

12. Sericulture, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not	

			in the year						started	
1	Sericulture, Karimganj	-	Nil	-	-	-	-	-	-	-

13. Department of Fishery, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl.No.	Admin Deptt.	Name of the scheme	Total numbers of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last Financial year -Categorise works based on the delay in Completion					Progress of pending works of previous years pending as on the last date of last Financial year -Categorise works based on the stage of physical progress									
				Less than 1 year	≥1 to less than 3 years	≥3 to less than 5 years	5 years or more	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	Department of Fisheries, Karimganj	Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2021-22																
		1) Mini Fish Feed Mill	2 Nos.	2 Nos.				2 Nos.	1 No.	1 No.								
		2) Small Biofloc	1 Nos.	1 Nos.				1 Nos.		1 Nos.								
		3) Motor cycle With Ice-box	2 Nos.	2 Nos.				2 Nos.						2 Nos.				
		4) Bicycle with Icebox	8 Nos.	8 Nos.				8 Nos.	8 Nos.									
		5) Medium RAS	1 No.	1 No.				1 No.			1 No.							
		6) Fish Kiosk	1 No.	1 No.				1 No.		1 No.								
		7) Auto Rickshaw with Icebox	1 No.	1 No.				1 No.							1 No.			
		8) Input Support for Intregrated Fish Farming	10.00 Ha	10.00 Ha				10.00 Ha								10.00 Ha		
		9) Inputs for Freshwater Aquaculture including composite fish culture	3.50 Ha	3.50 Ha				3.50 Ha								3.50 Ha		
		10) Stocking of Fingerlings in Wetlands	15.00 Ha	15.00 Ha				15.00 Ha								15.00 Ha		
11) Medium Biofloc	1 No.	1 No.				1 No.							1 No.			received additional target of 1 No.		

14. Handloom & Textile, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Handloom & Textile, Karimganj	Swanirbhar Naari Ph-I-	Nil	Completed		-	-	-	-	-
2		Weavers MUDRA Loan Schemes	Nil		95%					Out of 100 target 95 proposal sent to Bank.
3		1 year ARISAN course	Nil	Completed						

15. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	HEALTH & FAMILY WELFARE DEPT, Karimganj	Repairing Renovation of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam 185 Nos. of Balance HWCs from RoP 2019- 20 GROUP J 6 Nos of scheme in Karimganj Dist. under P-6			0			0	2	0					
2		Repairing Renovation of 592 nos of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam from RoP 2021-22,							1	0	1				

		GROUP 21& 22(8 & 7 Nos of scheme in Karimganj Dist.															
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16. PWD Building, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress								
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started			
1	PWD Building, Karimganj	Nil	Nil														

17. APDCL, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	APDCL, Karimganj	-	Nil	-	-	-	-	-	-	-

18. Excise, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Excise, Karimganj	-	Nil	-	-	-	-	-	-	-

19. Taxes, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Taxes, Karimganj	-	Nil	-	-	-	-	-	-	-

20. Transport, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Transport, Karimganj	-	Nil	-	-	-	-	-	-	-

21. Labour Officer, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Labour Officer, Karimganj	-	Nil	-	-	-	-	-	-	-

22. District Sports Officer, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	District Sports Officer, Karimganj	-	Nil	-	-	-	-	-	-	-

23. Economics & Statistics, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Economics & Statistics, Karimganj	-	Nil	-	-	-	-	-	-	-

24. Employment Exchange, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Employment Exchange, Karimganj	-	Nil	-	-	-	-	-	-	-

25. Education, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Education, Karimganj	-	Nil	-	-	-	-	-	-	-

26. PWRD, Ratabari, Patharkandi Division Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWRD,	-	Nil	-	-	-	-	-	-	-

	Ratabari, Patharkandi Division, Karimganj									
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27. Assam Skill Development Mission Karimganj, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	ASDM, Karimganj	PLSDTP	Nil	Completed	-	-	-	-	-	-

28. Forest (T), Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Forest (T), Karimganj		Nil	-	-	-	-	-	-	-