

Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE MEETING, SRIBHUMI
Date & Time	6 <sup>th</sup> December, 2024 ; 11.00 A.M
Venue	Conference Hall of the District Commissioner's Office, Sribhumi

The meeting was chaired by Sri Pradeep Kumar Dwivedi, IAS, District Commissioner, Sribhumi.

At the outset the District Development Commissioner, Sribhumi welcomed all the members and officials present in the meeting.

Thereafter, the District Commissioner reviewed the progress of works of various departments and decisions and directions in the meeting was recorded department wise as follows:

Sl. No.	Administrative Department	Decision/Action To Be Taken	Action
1	PWD (Building)	<p>The progress of works of schemes under various programmes were reviewed in the meeting.</p> <p>The DC directed the deptt. to hand over the Swimming Pool in Sribhumi Town to the DSO.</p> <p>Regarding Construction of Model Women College, the E.E appraised that the progress is 83% and will be completed by next month.</p> <p>On a query from the DC, the E.E stated that the works of Modern Secondary School in Chargola T.E will start soon as the land issue has been resolved.</p> <p>The DC directed the Inspector of Schools to give regular updates of all School related construction works, executed by PWD (Building).</p> <p>The DC directed the deptt. to expedite the progress of works under different programmes and complete all ongoing schemes within stipulated date of completion.</p>	E.E, PWD Building and Inspector of Schools, Sribhumi
		<p>The activities under various programmes/schemes of both the divisions were reviewed in the meeting.</p> <p>The E.E of Both the Divisions appraised that schemes under different programmes such as</p>	

2	PWD (Roads)	<p>Asom Mala, MMUPPNA, MMPNA, etc. are going on in the district. The E.E, Karimganj North and Karimganj South, TRD, Sribhumi stated that APDCL have erected electricity poles on the roads along the Poamara-Kaliganj Road. The DC directed the AGM, APDCL to work in consultation with PWRD regarding such issues. The DC directed the E.Es of both divisions to complete the works within stipulated date of completion.</p>	<p>E.E, PWRD, All Divisions</p> <p>E.E, PHE and AGM, APDCL</p>
3	Health	<p>The progress of works under PM ABHIM was reviewed in the meeting. The DPM appraised that new drawing against 2 Nos. of schemes have been sent for approval, 2 nos. of alternate sites have been selected, land issue against 4 nos. are being sorted out and work against 1 no. will be started soon. The DC directed the deptts. to take necessary steps for mutation of all public utility land such as, AWCs, Schools, Stadiums, PHCs, etc. in the name of Govt. under Mission Basundhara 3.0. The ADC (Revenue) was instructed to depute one Assistant Commissioner in this regard. The DC directed the deptt. to work in mission mode and set up camps especially in tea garden areas to increase the nos. of registrations of ABHA ID. The deptt was also instructed to set up camps alongside Farmer Registry Camps of Agriculture deptt. The DAO was directed to share the date with Health deptt. As regards the pending registration of 5 Nos. of Health Professionals under ABDM the DC directed the deptt. to share the details with ADC (Health) immediately.</p>	<p>ADC (Revenue), ADC (Aadhaar), ADC (Health &amp; Education), DAO and JDHS</p>

		<p>The DC directed the deptt. to take precautionary steps during the flood seasons to reduce MMR and IMR. The deptt. was further instructed to identify home delivery pockets and file FIR under relevant sections of BNS in cases where the husbands refuse treatment of women in high risk pregnant category and inform about the same with ADC (Health). As regards installation of smart prepaid meters in health centres, the deptt. was directed to take necessary steps for signing an agreement with APDCL for setting a credit limit in line with JJM.</p>	
4	Education	<p>The different activities under various programmes of the deptt. was reviewed in the meeting. The DC directed the deptt. to organize APAAR camp along with ABHA ID Camp. As regards PM Poshan the ADC (Education) appraised that rice allocation for the 3<sup>rd</sup> Quarter is 53%. The deptt. was directed to submit Tour Diary and ADC (Education) to check the same. The DC instructed ADC (Education) to depute Pooja Daulagupuhu, ACS, Asstt. Commissioner for regular monitoring of works under PM Shri.</p>	ADC (Edn.) and Inspector of Schools
5	Public Health Engineering	<p>The DC reviewed the achievements of the deptt. in light of parameters/indicators for district ranking framework. As regards, pending verification of Retrofitting schemes, the CEO was instructed to review the same.</p>	CEO, ZP and E.E PHE
		<p>The deptt. was directed to complete works of Model AWC sanctioned under SC-BC in North Karimagnj</p>	

6	Women and Child Development	<p>LAC within a month.</p> <p>They were further directed to submit requisition for release of 2<sup>nd</sup> installment immediately.</p> <p>The DPM, Health was instructed to share data of all births since July, 2018 with WCD deptt. for verifying beneficiaries registered under SNP. As regards, PMMVY the DC instructed the deptt. to complete all pending registrations by December, 2024.</p> <p>The DC directed the deptt. to instruct all Anganwadi workers to remain present during Village Health and Nutrition Day.</p>	ADC (WCD), DSWO and DPM, Health
7	FPD & CA	The Dy. Director reported that Beneficiaries covered under NFSA is 9,31,572 nos. and rice distributed against allotment is 50,660 quintals.	Dy. Director
8	Agriculture	<p>The DAO appraised that Farmers registered under PMKISAN is 54,595 nos. and Adhaar Authentication is 43,611 Nos. i.e 83% and new registration is going on.</p> <p>As regards, PMFBY it was appraised that achievement is 10,034 nos. against target of 8,000 nos.</p>	DAO
9	Fisheries	<p>The DDC reviewed the achievements of the deptt. in light of parameters/indicators for district ranking framework.</p> <p>Further, the activities of schemes under PMMSY was reviewed and deptt. was directed to expedite the works for achieving targets.</p>	DFDO
10	Housing & Urban Affairs	<p>The Deputy Director, T&amp;CP, appraised the house that 6720 no. of houses completed out of 11591 nos under PMAY-U.</p> <p>The District Dev. Commissioner directed the department to complete the remaining work</p>	Dy. Director

11	Transport	<p>soon The DDC enquired about the target fixed by the Govt. for the current F/Y. The DTO informed that the target is Rs. 27.00 Cr. and revenue so far collected is Rs. 13.67 Cr.</p> <p>The DDC directed the deptt. to take necessary steps to achieve the target.</p>	DTO
12	Excise	The Supdt. Of Excise reported that revenue collection of the department is Rs. 18.33 Cr. for FY 2024-25 out of the target of Rs. 46.13 Cr.	Supdt. Of Excise
13	PWD (NH)	The official present in the meeting reported that there are no ongoing schemes at present.	E.E, PWD, NH
14	Irrigation	<p>The activities of both the divisions were reviewed in the meeting.</p> <p>The E.E Ratabari-Patharkandi Division reported that out of 5 nos. schemes, works of 3 nos. schemes is going on.</p> <p>The E.E Karimganj North, South, Badarpur Division reported that 1 scheme is going on and progress is 80%.</p> <p>The DDC directed the E.Es of both divisions to complete the ongoing schemes at the earliest.</p>	E.E, Irrigation, All Divisions
15	Handloom & Textiles	<p>The Asstt. Director appraised about the activities taken under schemes viz. Swanirbhar Nari, PMJJBY &amp; PMSBY.</p> <p>The Asstt. Director appraised that, awareness programme amongst the weavers is going on under PMJJBY &amp; PMSBY and revivification under Swanirbhar Nari will be completed soon.</p>	Asstt. Director
16	Animal Husbandry & Veterinary	<p>The DVO appraised about the activities of the deptt.</p> <p>On a query from the DDC, the DVO informed that the livestock census is going on.</p>	DVO
17	Sericulture	The activities of the deptt. were reviewed.	Asstt. Director
		The Asstt. Commissioner of Taxes reported that out of targeted Rs.	

18	Taxes	72.35 Cr. an amount of Rs. 31.57 Cr has been collected upto the month of November, 2024. The DDC directed the deptt. to take necessary steps for achieving the target.	Asstt. Commissioner of Taxes
19	DICC	The progress of different schemes of the department were reviewed. The official present in the meeting appraised that out of 156 nos. of loans sponsored to banks, only 26 Nos. have been sanctioned by bank under PMEGP. The DDC directed the deptt. to take up the matter with bank authorities and LDM for sanctioning of remaining loans. As regards, PM Vishwakarma the deptt. informed that 75 GPs have already been on boarded out of total 95 GPs.	GM, DICC
20	Water Resources	The activities of the deptt. was reviewed in the meeting. The E.E apparised that 5 nos. of schemes are ongoing and will be completed by March, 2025.	E.E.
21	Forest	No officials of the deptt. were present in the meeting.	DFO
22	Soil Conservation	The DO apparised that 1 no. of scheme is ongoing and will be completed by March, 2025.	DO
23	Municipal Boards	The Executive Officers of all MBs appraised about the activities of their respective Municipal Boards. On a query from the DDC, the EOs reported that steps are being taken to improve collection of Property Tax.	All EOs
24	Sports	The activities of the deptt. was reviewed in the meeting. Regarding the Swimming Pool at Sribhumi Town, the DSO to hire a coach in consultation with DSA for making it operational. The preparedness for Khel Maharan was also reviewed.	DSO

At the end the meeting ended with vote of thanks from the chair.

Sd/-  
District Commissioner,  
Sribhumi.

Memo No.13777/342234

Dated Sribhumi the 22th December, 2024.

Copy forwarded for kind information and necessary action:-

1. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati - 06
2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati - 06
3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati – 06.
4. All Addl. District Commissioner, Sribhumi.
5. All Asstt. Commissioner, Sribhumi.
6. All District Head of the Departments, Sribhumi.
7. The Research Officer, Zonal Field Unit, Silchar.

**Signed by**

**Dipak Jidung**

**Date: 12-12-2024 16:58:09**

District Dev. Commissioner,  
Sribhumi.

**MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF NOVEMBER /YEAR 2024**  
**C. FOR SCHEMES: FUNDS RECEIVED**

Annexure-A

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS/ State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks		
					Centre 1 Share	State Share	Centre 1 Share	State Share	Centre 1 Share	State Share	Centre 1 Share	State Share		Central Share	State Share			Of previous year	Of Current Year			
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)																		Fund at district level nil		
2		ESVHD-MVU (under LHDCP)																			Fund at district level nil	
3		ASCAD (under LHDCP)																			Fund at district level nil	
4		NADCP, CFPCP, PPREP (under LHDCP)	9979	CSS	100																Fund not received current FY	
5		NLM	AS40	CSS	90	10															Fund not received current FY	
6		Livestock Census																				Fund at district level nil
7		Integrated Sample Survey																				Fund at district level nil

  
 M. Srinivas  
 District A.M. & Vet. Officer  
 Srinivasa



A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL


ANNEXURE - B

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)		Fund not received
2		ESVHD-MVU (under LHDCP)		Fund not received
3		ASCAD (under LHDCP)		Fund not received
4		NADCP, CSFCP, PPREP (under LHDCP)		Fund not received current F/Y
5		NLM		Fund not received Current F/Y
6		Livestock Census		Fund not received
7		Integrated Sample Survey		Fund not received

ANNEXURE - C

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

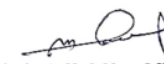
Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress					Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)							
2		ESVHD-MVU (under LHDCP)							
3		ASCAD (under LHDCP)							
4		NADCP, CSFCP, PPREP (under LHDCP)	2 nos						100% completed
5		NLM	7 nos						100% work completed
6		Livestock Census							
7		Integrated Sample Survey	3 nos						100 % completed

  
District A.H. & Vety. Officer  
Sribhumi

ANNEXURE - D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year - categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year - categories works based on the stage of physical progress					Remarks
				Less than 1 Yr.	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)												No pending
2		ESVHD-MVU (under LHDCP)												No pending
3		ASCAD (under LHDCP)												No pending
4		NADCP, CSFCP, PPREP (under LHDCP)												No pending
5		NLM												No pending
6		Livestock Census												No pending
7		Integrated Sample Survey												No pending

  
District A. H. & Vety. Officer,  
Karinganj  
District A.H. & Vety. Officer  
Sribhumi

## Monthly Status of Fund receipt and utilization for the Month of November Year 2024

A For Schemes funds received


Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	FFMS code & SLS code	Category (CS/SS/State EAP)	Opening Balance with CNA/SNA/others as applicable		Opening Balance with the District/Council/others as applicable		Current year allocation as District		Fund received in the current year		Total fund available for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against local available fund for the current year	Amount for which UCs are pending as on date		Remarks				
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			15	16		17	18	19	20
1	Karinganj North-Karinganj South- Badarpur Division (Irrigation), Sribhumi	PMKSY-HKHP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up				
2		SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 No. of Schemes are Completed			
3		Schemes of NEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up			
4		NLCPR (now NESIDS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up			
5		Irrigation Census	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up			
6		SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up			
7		TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up			
8		NABARD (RIDF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No schemes taken up			

  
Executive Engineer  
Karinganj North- Karinganj South- Badarpur Divn.  
Irrigation, Sribhumi

## Annexure-B


## B. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT/COUNCIL

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Karinganj North- Karinganj South- Badarpur Division (Irrigation), Sribhumi	PMKSY-HKHP	No schemes taken up	
2		SOPD-G	2 No. of Schemes are Completed	
3		Schemes of NEC	No schemes taken up	
4		NLCPR (now NESIDS)	No schemes taken up	
5		Irrigation Census	No schemes taken up	
6		SCSP	No schemes taken up	
7		TSP	No schemes taken up	
8		NABARD (RIDF)	No schemes taken up	

  
Executive Engineer  
Karinganj North- Karinganj South- Badarpur Divn.  
Irrigation, Sribhumi

**Annexure- C**  
Physical progress of works under different schemes / Programmes/ Projects across departments- of current year


Sl No.	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	Karinganj North Karinganj South Badarpur Division (Irrigation), Sribhumi	PMKSY-HKPP	NIL							No schemes taken up
2		SOPD-G	3		80%					Renovation of exploratory cum productive DTWS at Fakirabazar area under SOPD-G for the year 2023-24.
				100%					Supply and installation of Solar Powered Mobile Lift Irrigation Scheme (3 HP) under North Karinganj LAC	
				100%					Supply and installation of Solar Powered Mobile Lift Irrigation Scheme (3 HP) under South Karinganj LAC	
3		Schemes of NEC	NIL							No schemes taken up
4		NLCPR (now NESIDS)	NIL							No schemes taken up
5		Irrigation Census	NIL							No schemes taken up
6		SCSP	NIL							No schemes taken up
7	TSP	NIL							No schemes taken up	
8	NABARD (RIDF)	NIL							No schemes taken up	

  
 Executive Engineer  
 Karinganj North- Karinganj South- Badarpur Divn.  
 Irrigation, Sribhumi

ANNEXURE - D

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2023-24)**

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Karinganj North Karinganj South Badarpur Division (Irrigation), Sribhumi	PMKSY-HKPP	NIL											
2		SOPD-G	NIL											
3		Schemes of NEC	NIL											
4		NLCPR(now NESIDS)	NIL											
5		Irrigation Census	NIL											
6		SCSP	NIL											
7		TSP	NIL											
8		NABARD(RIDF)	NIL											

  
 Executive Engineer  
 Karinganj North- Karinganj South- Badarpur Divn.  
 Irrigation, Sribhumi

Annexure-A

Monthly status of Fund receipt and utilization for the Month of November, Year-2024

A. For schemes: Funds received

Sl. No.	Admin. Dept.	Name of scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance with CNA/SNA/ Others as		Opening balance with the District/ Council/		Current Year Allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending	Utilisation Certificate submitted against total	Amount for which Ucs are pending as on date		Remarks		
					Central	State	Central	State	Central	State	Central	State		Central	State			Central	State		Of	Of
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	Environment and Forest Department												NIL									

Will be provided by the HOD/ Concerned Agency, PFMS, Public Finance Management System, SLS, State Linked Scheme-State Code.

Annexure-B

A. Schemes for which no funds are received by the District/ Council:

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks, if any
1	Environment and Forest Department	NIL	NIL	NIL

## Annexure-C

## Physical Progress of works under different Schemes/ Programmes/ Projects across Departments of Current year

Sl. No	Admin. Dept.	Name of scheme	Numbers of Works sanctioned in the Current Year	Progress of Current Year works/ services Categorize number of works based on the stage of physical progress					
				100 %	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment and Forest Department	SOPD-SFG	Creation of 10 Ha Nursery at Bhitorgool under Patharia Hills RF under Patharkandi SF Range.	Yes	-	-	-	-	-
2		CAMPA	Maintenance of 1.5 ha permanent Nursery of 2011-12 at Akaidum.	-	-	-	Yes	-	-
3			Maintenance of 40 ha AR Plantation of 2019-20 at Durbintilla.	-	-	-	Yes	-	-
4			Maintenance of 50 ha AR Plantation of 2020-21 at Fulkandi.	-	-	-	Yes	-	-
5			100 ha AR Plantation of (APO 2020-21) at three locations for creation of plantation.	-	-	-	Yes	-	-
6			50 ha AR Plantation at Dukhipur for creation of plantation (APO 2020-21).	-	-	-	Yes	-	-
7			25 ha AR Plantation at Dukhipur Plot No-1 for creation of plantation (APO 2020-21).	-	-	-	Yes	-	-
8			50 ha ANR Plantation at Patharia Hills RF for creation of plantation (APO 2020-21).	-	-	-	Yes	-	-
9			100 ha ANR Plantation at Kalamgaura, Guabari	-	-	Yes	-	-	-

## Annexure-D

## Physical Progress of works under different Schemes/ Programmes/ Projects across Departments of Previous year

Sl. No	Admin. Dept.	Name of scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of the last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of the last Financial Year- Categorise works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Environment and Forest Department	SOPD-SFG	Renovation of 2 (Two) nos. of Parks.	-	-	-	-	-	Yes	-	-	-	-	-
2		SOPD-People's Nursery	Raising 5,000 nos. of seedlings of medicinal & Aromatic Species.	-	-	-	-	-	-	-	Yes	-	-	-
3		APFBC- Phase-II	Creation of 100 ha ANR Plantation.	-	-	-	-	-	-	Yes	-	-	-	-
4		APFBC-Phase-II	Construction of Range Office Building.	-	-	-	-	-	Yes	-	-	-	-	-
5		CAMPA	Maintenance of 1.5 ha permanent Nursery of 2011-12 at Akaidum.	-	-	-	-	-	Yes	-	-	-	-	-
6			Maintenance of 50 ha AR Plantation of 2018-19 at Modhurbond.	-	-	-	-	-	Yes	-	-	-	-	-
7			Maintenance of 25 ha AR Plantation of 2018-19 at Durbintilla.	-	-	-	-	-	Yes	-	-	-	-	-
8			Maintenance of 40 ha AR Plantation of 2019-20 at Durbintilla.	-	-	-	-	-	Yes	-	-	-	-	-
9			Maintenance of 50 ha AR Plantation of 2020-21 at Fulkandi.	-	-	-	-	-	Yes	-	-	-	-	-
10			100 ha AR Plantation at three locations for creation of plantation.	-	-	-	-	-	Yes	-	-	-	-	-
11			50 ha AR Plantation of APO 2021-22 at Dukhipur for creation of plantation.	-	-	-	-	-	Yes	-	-	-	-	-
12	25 ha AR Plantation of APO 2021-22 at Dukhipur Plot No-1 for creation of plantation.	-	-	-	-	-	Yes	-	-	-	-	-		

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF NOVEMBER/ 2024  
A. FOR SCHEMES : FUNDS RECEIVED

Annexure-A

Administrative Department	Name of Scheme	PFMS code & SLS code	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date	Remarks			
			Category CS / CSS / State / EAP etc.																	
			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share							
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Handloom & Textiles, Sribhumi	SWANIRBHAR NAARI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	This scheme is not related to Fund, only enrollment.
	Cluster Development Programme (CDP) under NHDP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	This scheme is not implemented in ADHT, Sribhumi
	SAMARTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	This scheme is not implemented in ADHT, Sribhumi
	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	This scheme is not related with Fund, only enrollment.
	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	This scheme is not related with Fund, only enrollment.
	Handloom Model Village at Koklabari under SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	This scheme is not implemented in ADHT, Sribhumi
	Integrated Sericulture Development Project (ISDP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	This scheme is not related to H&T, Deptt.
	Intensive Bivoltine Sericulture Development Project (IBSDP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	This scheme is not related to H&T, Deptt.
	Silk Samagra 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	This scheme is not related to H&T, Deptt.
	RKVY - RAFTAAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	This scheme is not related to H&T, Deptt.
	APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	This scheme is not implemented in ADHT, Sribhumi
	SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	This scheme is not implemented in ADHT, Sribhumi

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

ANNEXURE - B

Sl No	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Handloom & Textiles, Sribhumi	SWANIRBHAR NAARI	This scheme is not related with Fund, only enrollment.	
2		Cluster Development Programme (CDP) under NHDP	This scheme is not implemented in ADHT, Sribhumi	
3		SAMARTH	This scheme is not implemented in ADHT, Sribhumi	
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	This scheme is not related with Fund, only enrollment.	
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	This scheme is not related with Fund, only enrollment.	
6		Handloom Model Village at Koklabari under SOPD-G	This scheme is not implemented in ADHT, Sribhumi	
7		Integrated Sericulture Development Project (ISDP)	This scheme is not related to Handloom & Textiles, Department	
8		Intensive Bivoltine Sericulture Development Project (IBSDP)	This scheme is not related to Handloom & Textiles, Department	
9		Silk Samagra 2	This scheme is not related to Handloom & Textiles, Department	
10		RKVY - RAFTAAR	This scheme is not related to Handloom & Textiles, Department	
11		APART	This scheme is not implemented in ADHT, Sribhumi	
12		SOPD-G	This scheme is not implemented in ADHT, Sribhumi	
13		SOPD-ODS	This scheme is not implemented in ADHT, Sribhumi	

Assistant Director  
Handloom & Textiles,  
Sribhumi

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Handloom & Textiles, Sribhumi	SWANIRBHAR NAARI	----	----	----	----	----	----	Registration process of Traders and Entrepreneurs through the SNN portal under the "Swanirbhar Naari" scheme has already commenced from 01-07-2024 to 30-09-2024. Traders applied - 17 Entrepreneurs applied - 15 Approved - 01 no. Entrepreneur. Re-verification of weavers for Swanirbhar Naari is going on.	
2		Cluster Development Programme (CDP) under NHDP	----	----	----	----	----	----	This scheme is not implemented in ADHT, Sribhumi	
3		SAMARTH	----	----	----	----	----	----	This scheme is not implemented in ADHT, Sribhumi	
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	300	----	37 Nos.	----	----	----	Awareness amongst the weavers is going on.	
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	2000	----	433 Nos.	----	----	----	Awareness amongst the weavers is going on.	
6		Handloom Model Village at Koklabari under SOPD-G	----	----	----	----	----	----	This scheme is not implemented in ADHT, Sribhumi	
7		Integrated Sericulture Development Project (ISDP)	----	----	----	----	----	----	This scheme is not related to H&T, Deptt.	
8		Intensive Bivoltine Sericulture Development Project (IBSDP)	----	----	----	----	----	----	This scheme is not related to H&T, Deptt.	
9		Silk Samagra 2	----	----	----	----	----	----	This scheme is not related to H&T, Deptt.	
10		RKVY - RAFTAAR	----	----	----	----	----	----	This scheme is not related to H&T, Deptt.	
11	AFART	----	----	----	----	----	----	This scheme is not implemented in ADHT, Sribhumi		
12	SOPD-G	----	----	----	----	----	----	This scheme is not implemented in ADHT, Sribhumi		
13	SOPD-ODS	----	----	----	----	----	----	This scheme is not implemented in ADHT, Sribhumi		

Assistant Director  
Handloom & Textiles,  
Sribhumi.

ANNEXURE - D

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR

Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year - categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year - categories works based on the stage of physical progress						Remarks
			Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
Handloom & Textiles, Sribhumi.	SWANIRBHAR NAARI	----	----	----	----	----	Completed							
	Cluster Development Programme (CDP) under NHDP	----	----	----	----	----	----	----	----	----	----	----	----	
	SAMARTH	----	----	----	----	----	----	----	----	----	----	----	----	
	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	----	----	----	----	----	----	----	----	----	----	----	----	
	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	----	----	----	----	----	----	----	----	----	----	----	----	
	Handloom Model Village at Koklabari under SOPD-G	----	----	----	----	----	----	----	----	----	----	----	----	
	Integrated Sericulture Development Project (ISDP)	----	----	----	----	----	----	----	----	----	----	----	----	
	Intensive Bivoltine Sericulture Development Project (IBSDP)	----	----	----	----	----	----	----	----	----	----	----	----	
	Silk Samagra 2	----	----	----	----	----	----	----	----	----	----	----	----	
	RKVY - RAFTAAR	----	----	----	----	----	----	----	----	----	----	----	----	

Assistant Director  
Handloom & Textiles,  
Sribhumi.

## Monthly Status of Fund receipt and utilization for the Month of November Year 2024

A. For Schemes funds received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/SS/State EAP etc.	Opening Balance with CNA/SNA/others as applicable		Opening Balance with the District/Council/others as applicable		Current year allocation as District		Fund received in the current year		Total fund available for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against Local available fund for the current year	Amount for which UCs are pending as on date		Remarks	
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Previous year	of Current year		
																					6
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Sribhumri	PMKSY-HKPP																		No schemes taken up	
2		SOPD-G																			2 No. of Schemes are Completed
3		Schemes of NEC																			No schemes taken up
4		NLCPR (now NESIDS)																			No schemes taken up
5		Irrigation Census																			No schemes taken up
6		SCSP																			No schemes taken up
7		TSP																			No schemes taken up
8		NABARD (RIDF)																			No schemes taken up

  
 Executive Engineer  
 Karimganj North- Karimganj South- Badarpur Divn.  
 Irrigation, Sribhumri

## Annexure-B

## B. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT/COUNCIL

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Karimganj North- Karimganj South- Badarpur Division (Irrigation), Sribhumri	PMKSY-HKPP	No schemes taken up	
2		SOPD-G	2 No. of Schemes are Completed	
3		Schemes of NEC	No schemes taken up	
4		NLCPR (now NESIDS)	No schemes taken up	
5		Irrigation Census	No schemes taken up	
6		SCSP	No schemes taken up	
7		TSP	No schemes taken up	
8		NABARD (RIDF)	No schemes taken up	

  
 Executive Engineer  
 Karimganj North- Karimganj South- Badarpur Divn.  
 Irrigation, Sribhumri



## Annexure- C


## Physical progress of works under different schemes / Programmes/ Projects across departments- of current year

Sl No.	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Sribhumi	PMKSY-HKPP	NIL							No schemes taken up
2		SOPD-G	3		80%					Renovation of exploratory cum productive DTWS at Fakirbazar area under SOPD-G for the year 2023-24.
				100%					Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 HP) under North Karimganj LAC	
				100%					Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 HP) under South Karimganj LAC	
3		Schemes of NEC	NIL							No schemes taken up
4		NLCPR (now NESIDS)	NIL							No schemes taken up
5		Irrigation Census	NIL							No schemes taken up
6		SCSP	NIL							No schemes taken up
7	TSP	NIL							No schemes taken up	
8	NABARD (RIDF)	NIL							No schemes taken up	

ANNEXURE - D

## PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2023-24)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Sribhumi	PMKSY-HKPP	NIL												
2		SOPD-G	NIL												
3		Schemes of NEC	NIL												
4		NLCPR(now NESIDS)	NIL												
5		Irrigation Census	NIL												
6		SCSP	NIL												
7		TSP	NIL												
8		NABARD(RIDF)	NIL												

  
 Executive Engineer  
 Karimganj North- Karimganj South- Badarpur Divn.  
 Irrigation, Sribhumi

Name Of Division: P.W.D. Sribhumi NH  
 Division, Sribhumi

Annexure - A

**Monthly status of Fund receipt and utilization for the month of November, Year 2024**

A. For Schemes : Fund received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening balance With CAN/SNA/Others- as applicable		Opening balance with the District/Council/Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		15	16			19	20	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Karimganj NH Division, Karimganj												Nil							
* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme - State Code																				

Annexure - B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Karimganj NH Division, Karimganj	Nil		

Physical Progress of Works under different Schemes/Programmes/Projects across Department – of Current Year								
S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/Services – Categorise number of works based on physical progress				
				100%	75-99%	50-74%	25-49%	1-25%
1	PWD Karimganj NH Division, Karimganj			Nil				

Physical Progress of Works under different Schemes/Programmes/Projects across Department – of Previous Year															
S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of Financial Year – Categorise works based on the delay in completion.					Progress of pending works of previous years pending as on the last date of financial Year – Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	PWD Karimganj NH Division, Karimganj	One time improvement of NH-44 (New NH-08) from Km 227/00 to Km 230/200 (Existing NH stretch of Karimganj Bypass) (L=3.200 Km) under Annual Plan for the year 2023-24 under P.W.D Karimganj NH Division, Karimganj in the state of Assam. (Job No.08/AS/2023-24/262)	2	2	-	-	-	2	-	-	-	-	-	2	Work under process of allotment.
2		One time improvement of NH-44 (New NH-08) from Km 273/00 to Km 277/000 (Existing NH stretch of Lowairpoa Bypass) (L=4.000 Km) under Annual Plan for the year 2023-24 under P.W.D Karimganj NH Division, Karimganj in the state of Assam. (Job No.08/AS/2023-24/263)													

Executive Engineer, PWD  
Karimganj NH Division, Karimganj