

Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE, KARIMGANJ
Date & Time	8 th February, 2024 ; 11.00 a.m
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure –A (Received) & (B Not Received)
Physical Progress	Annexure –C (for Current Year) and Annexure –D for Previous Year

The meeting was chaired by Sri Mridul Yadav, IAS, District Commissioner, Karimganj.

At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting.

Before going to review of the departments, a brief training session was held on MMLSAY to train the concerned officials of DDOs (HODs) about the scheme through a PPT.

Initiating the discussion the DC appraised the depts. about the forthcoming General Election and instructed the depts. concened involved on the polling stations to visit the polling booths and ensure all measures like electrification, toilets, water facility, etc. and also instructed the Executive Engineer of both the Roads Divisions to take measures where necessary to ensure smooth plying of vehicles to polling booths.

Thereafter, review of last minutes and discussion was held sector wise. The decision of the meeting is as follows:

Category- A: Department specific

Sl. No	Sector	Administrative Department	Decision/ Action to be Taken	Agency responsible & Timeline
1	Social Sector	Education (SSA & Samagra Siksha)	<p>The progress of all the schemes were reviewed and the dept. was instructed for early completion of ongoing schemes.</p> <ul style="list-style-type: none"> Regarding balance work of 2 Nos. of Model College, the E.E appraised that revised estimate has already been submitted to the higher authority, approval awaited. The DC instructed the E.E to submit a copy of the same so that the matter may be taken up with the Deptt. from 	DMC (SSA) & Inspector of School. E.E PWD (Building)

			District Administration.	
			<ul style="list-style-type: none"> As regards providing of 50- 60 nos. of desks and benches by PHE in Kushiyarkul High School, the EE assured that the same will be provided soon. 	EE, PHE
2	Social Sector	Health and Family Welfare	<ul style="list-style-type: none"> The different activities of the department were reviewed in the meeting. It was found that 76 nos. of schemes under PM ABHIM were sanctioned and work order yet to be issued against 27 nos. and work yet to start against 24 Nos. The Deptt. was instructed to expedite the work and complete the same early. Regarding bio-medical waste treatment plant, the DC instructed the deptt. to utilize the land beside the dumping point of KMB. Regarding dedicated feeder line to Civil Hospital the APDCL authority appraised that the work of the same has already been done. 	ADC (Revenue)
3	Social Sector	Indigenous & Tribal Faith and Cultural Department	<ul style="list-style-type: none"> Regarding the scheme under the programme it was reported that work is going on and in good progress. 	
4	Social Sector	Sports and Youth Welfare	<ul style="list-style-type: none"> No official from the deptt. was present in the meeting, hence no discussion could be taken place. 	DSO
			<ul style="list-style-type: none"> The activities of the deptt. was reviewed in the meeting. 	

5	Social Sector	Women & Child Development	<p>The DC instructed the deptt. To submit detail report highlighting the reasons for inactive accounts under Poshan Abhiyan.</p> <p>Regarding schemes under RIDF the deptt. appraised that within 15 days all ongoing schemes will be completed.</p>	DSWO
6	Social Sector	Food , Civil Supplies and Consumer Affairs	<ul style="list-style-type: none"> The activities of the deptt. was reviewed. The Suptd. FCS&CA reported that 303.16 MT out of 7000 MT paddy has been procured so far and 335 nos. Farmer Certificate has been issued. The DC instructed the Suptd. To take necessary steps for payment in respect of card distribution early. 	Supdt. FCS&CA
7	Social Sector	Labour	<ul style="list-style-type: none"> The activities of the deptt. was reviewed in the meeting. The deptt. was instructed to keep vigil regarding child labour, bonded labour, etc. regularly. 	Labour Officer
8	Reforms, Governance Facilitation & Regulation	Environment and Forest	<ul style="list-style-type: none"> No official from the deptt. was present in the meeting, hence no discussion could be taken place. 	
9	Reforms, Governance		<ul style="list-style-type: none"> The Suptd. Of Excise reported that revenue collection of the dept. is Rs.27.08 Cr. till Jan., 2024 out of targeted Rs.39.72 cr. He also appraised that 	Suptd. Of Excise

	Facilitation & Regulation	Excise	enforcement duties are carried on regular basis and efforts are being made to ensure that the target may be achieved.	
10	Economic Development	Agriculture	<ul style="list-style-type: none"> The different activities of the deptt. was reviewed in the meeting. It was found that under PM-KISAN the achievement Adhaar Authentication, EKYC and ABPS is not satisfactory. The Deptt. was instructed to achieve the target by March. Regarding, PMFBY of Rabi season it was found that the achievement was less compared to its target. The Deptt. was instructed to look into the matter and take steps for achieving the target at the earliest. 	DAO and AEE, (Agril)
11	Economic Development	Animal Husbandry and Veterinary	<ul style="list-style-type: none"> The different activities of the deptt. was reviewed in the meeting. Regarding non-utilisation of services of Veterinary vans due to shortage of drivers as well as doctors, the Deptt. was instructed to take up the matter with their Higher Authorities with a copy to the District Administration early. 	Dist. AH&Vety. Officer
12	Economic Development	Fishery	<ul style="list-style-type: none"> The activities of the deptt was reviewed. The DFDO appraised that a district level committee has already 	Fishery Dept.

			been formed headed by the ADC (Health) for testing of formalin in the fish. In this regard, a drive was conducted at Santar Bazar.	
13	Economic Development	Sericulture	<ul style="list-style-type: none"> The deptt. appraised that there is no schemes at present but the normal departmental activities like Som cultivation, production and distribution of Eri cut cocoons is going on which is not satisfactory. 	
14	Economic Development	Handloom & Textile	<ul style="list-style-type: none"> Regarding MUDRA Loan, the Asstt. Director reported that awareness regarding the scheme has been made amongst the weavers and the deptt. has forwarded 18 nos. of applications from the weavers to the bank Regarding Swanirbhar Naari Phase-II, it was reported that 5616 nos. of weavers registered. Till date 4381 nos. of product procured worth Rs. 11,32,865 only. 	Handloom & Textile
15	Economic	Industries and Commerce & Public Enterprise	<ul style="list-style-type: none"> Regarding PMEGP and PMFME it was reflected from the report that the Deptt. has not achieved the full target till date. 37 Nos. out of 80 and 3 out of 19 has been sanctioned respectively by the banks. The GM assured that the balance will be done shortly. As regards PM-VISWAKARMA the GM appraised that 15425 nos. of applications were received out of which 	GM (DICC)

	Development		1663 nos. cleared at first level of verification and 13231 nos. and 561 nos. are pending for verification at GP and ULB level respectively.	
16	Economic Development	Skill, Employment and Entrepreneurship	No official from the deptt. was present in the meeting, hence no discussion could be taken place.	
17	Economic Development	Soil Conservation	<ul style="list-style-type: none"> At present there is no new scheme of the Deptt. It was decided that one earlier scheme at Medha will be visited by the DC shortly. The Deptt. was instructed to fix a date for the purpose in consultation with DDC. 	DO
18	Economic Development	Taxes	<ul style="list-style-type: none"> The Superintendent of Taxes reported that Revenue of Rs. 45.20 Cr. Out of targeted 55.98 Cr. has been collected by the deptt. upto Jan., 2024 from all sources. 	
19	Infrastructure	Border Protection and Development	<ul style="list-style-type: none"> The E.E appraised that 1 no. of scheme is going on and will be completed by March, 2024. 	PWD (Building)
20	Infrastructure	Housing and Urban Affairs	<ul style="list-style-type: none"> It was reflected from the report that construction of houses is going on. The deptt. was instructed to take steps for early completion of the houses. The DC instructed the Deptt. to hand over the records and documents of the Badarpur MB to Cachar as it falls under the jurisdiction of Cachar district. 	Dy. Director, T&CP
			<ul style="list-style-type: none"> The activities of the 	

21	Infrastructure	Irrigation Ratabari/ Patherkandi Division	deptt was reviewed in the meeting. The deptt. was instructed to complete the ongoing schemes at the earliest.	Irrigation (Ratabari/ Patherkandi Division)
		Irrigation North/ South/ Badarpur Division	<ul style="list-style-type: none"> Regarding MDTW scheme at Kurikhala area it was reported that the scheme has been completed. 	E.E, North/ South/ Badarpur Division
22	Infrastructure	Water Resources	<ul style="list-style-type: none"> The activities of the deptt was reviewed in the meeting. It was found in the report submitted by the deptt. that progress of 7 Nos. of schemes is between 75-95%. The deptt. was instructed to complete these schemes at the earliest. 	Water Resources
23	Infrastructure	Power	<ul style="list-style-type: none"> Activities of the dept. were reviewed in the meeting. As regards installation of smart meteers, it was reported that the same is going on, 14510 and 5400 Smart Meters have already been installed in urban and rural areas respectively. In a query regarding un-electrified households the deptt. appraised that proposal has already been submitted to the MD. As regards dumping of electrical poles at different road sides, the DC instructed the deptt. to store the same at 	AGM, APDCL

			<p>their departmental sites to avoid traffic congestion.</p> <ul style="list-style-type: none"> The DC also instructed the deptt. to take necessary measures on loose wire, clearance of line and repairing were necessary as the storming season is coming. 	
24	Infrastructure	Public Health Engineering	<ul style="list-style-type: none"> The different schemes of the deptt. was reviewed in the meeting. It is found in the report that 1779 of FHTC connected to schools out of 1852 units & 1225 Nos. connected to AWCs out of 1250. 	E.E, PHE
25	Infrastructure	Public Works (Roads) North & South Karimganj Division	<ul style="list-style-type: none"> The different schemes of the deptt. was reviewed in the meeting. It was found that the progress of some schemes are not satisfactory and the EE was instructed to submit a report against those schemes where progress is below 50%. 	EE, PWRD, Public Works (Roads) North & South Karimganj Division
		PWRD Ratabari Patherkandi Division	<ul style="list-style-type: none"> The schemes of the deptt. could not be reviewed as no officials from the deptt. was present. 	EE, PWRD Ratabari Patherkandi Division

			<ul style="list-style-type: none"> As regards, on-going road widening project in Karimganj i.e. Baba Hotel to towards town, EE, PWD (NH) appraised that work is going on and in progress 68%. The DC reminded the deptt. to keep regular notice <input type="checkbox"/> on safety measures at work site to avoid any untowards incidents. 	
26	Infrastructure	PWD (NH)		PWD (NH)
		PWD (Building)	<ul style="list-style-type: none"> It was observed that a good nos. of schemes under different programmes is still ongoing since long. The DC requested the DDC to take a special review with the deptt. today and instructed the E.E to come up with all his technical officials involved with the schemes to ensure completion of the schemes immediately. The DC also instructed the E.E to appraise him about the status of the review on the same day itself. 	PWD (Building)
			<ul style="list-style-type: none"> The D.T.O reported that revenue collection for the month of Jan., 2024 is Rs.1.68 Cr. and cumulative collection 	

27	Infrastructure	Transport	<p>till date is Rs.17.32 cr. (85.36%) against target of Rs. 20.30 cr.</p> <ul style="list-style-type: none"> It was reflected from the report that high fluctuation in respect of collection of fines in different months which implied the less activities of the deptt. in some months. The DTO was instructed to take initiative regularly. The DC instructed the DTO to submit a report to the PWD (Roads) Deptt. with a copy to this office, on accident prone areas of different routes where signage, reflector, etc. needs to be installed. 	Transport
----	----------------	-----------	---	-----------

At the end the meeting ended with vote of thanks from the chair.

Signed by
Mridul Yadav
District Commissioner
Karimganj
Date: 14-02-2024 16:02:33

Memo No.13777/DFA/195779 –A Dated Karimganj the 12th February,2024
Copy forwarded for kind information and necessary action:-

1. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati - 06
2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati - 06
3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati - 06
4. All District Head of the Departments, Karimganj.
5. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-
District Commissioner
Karimganj

4.District Social Welfare:

A. FOR SCHEMES : FUNDS RECEIVED

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund utilized in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State																	
2		Model AWC (RIDF-Phase 1)	NA	State																	
		SNP	NA	CSS	NA	NA	5999040			14152000		13849920		20151040	69%		NA	NA	NA	13849920	Fund of rs 14152000 received on Jan-24
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA			NA		NA		NA	0		NA	NA	NA	NA	there is no seperate fund allocated for PMMVY in current FY,
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA		4517509		3010500		1507009	67%		NA	NA	NA	2355000	59 accounts are inactive identifying those account no and will be sorted out soon
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA		3000000		3000000		3000000	100%		NA	NO	NA	3000000	all the fund utilized and will prepare the UC's and SOE
7		OSC	NA	CSS	NA	NA	NA	NA		132000		132000		92000	40000						Didn't received any fund till date from MWCD

18. A.H & Vety., Karimganj. :

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	A.H & Vety. Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

19. APDCL, Karimganj. :

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

ANNEXURE – B

1. Food, Public Distribution & Consumer Affairs , Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Food, Public Distribution & Consumer Affairs	Nil	-	-

2. Agriculture , Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Agriculture	Nil	-	-

3. PWRD Karimganj North, South Territorial Division, Karimganj:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWRD Karimganj North, South Territorial Division, Karimganj	Nil	-	-

4. District Social Welfare, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	District Social Welfare	PMMVY	It is under Mission Shakti	No separated fund is allocated

5. Irrigation Ratabari Patharkandi Division, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation Ratabari Patharkandi Division	Nil	-	-

6. PWD Karimganj NH Division :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWD Karimganj NH Division	Nil	-	-

7. Water Resources Department, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Water Resources Department, Karimganj	Nil	-	-

8. Irrigation North South Division, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation North South Division, Karimganj	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)	Demand of funds under process	-

9. Town & Country Planning, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Town & Country Planning, Karimganj	Nil	-	-

10. Soil Conservation, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Soil Conservation, Karimganj	Nil	-	-

11. Industries & Commerce Deptt, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Industries & Commerce Deptt, Karimganj	Nil	-	-

12. Sericulture, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Sericulture, Karimganj	Nil	-	-

13. Department of Fishery, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Department of Fishery, Karimganj	Nil	-	-

14. Handloom & Textile, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Handloom & Textile, Karimganj	Nil	-	-

15. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	HEALTH & FAMILY WELFARE DEPT	Nil	-	-

16. PWD Building, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD Building, Karimganj	Nil	-	-

17. Education Dept., Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Education Dept., Karimganj	Nil	-	-

18. A.H & Vety., Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	A.H & Vety., Karimganj	Nil	-	-

19. APDCL, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	APDCL, Karimganj	Nil	-	-

ANNEXURE – C

1. Food, Public Distribution & Consumer Affairs , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	-	-	-	-	-	-	-

2. Agriculture , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Agriculture,	Nil	Nil	-	-	-	-	-	-	-

	Karimganj									
--	-----------	--	--	--	--	--	--	--	--	--

3. PWRD Karimganj North, South Territorial Division, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD(Roads)	Periodic Renewal PMGSY	1	-	-	-	-	-	-	-

4. District Social Welfare, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-33 Nos.	28					5	
			RIDF-3 Nos.						Undr Progress	
			NIDA-63 Nos.				21		42	
			RIDF-42 Nos.				15		27	
2		Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 6th Feb'2024(1st child and 2nd girl child)	8826	81.00%					

5. Irrigation Ratabari Patharkandi Division, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Admin Dept.	Name of Scheme	Number of Works Sanctoined in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the -stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Ratabari-Patharkandi Division(Irrigation) Patharkandi	Installation of Solar &Electrically operated Hybrid Tube Well Scheme at Patharkandi LAC (2 Points)	2	100%						Completed and ceremonially handed over to the farmers by Hon. Chief Engineer
2		Installation of Solar &Electrically operated Hybrid Tube Well Scheme at Ratabari LAC (8 Points)	8	100%						Completed and handed over to the farmers
3		LIS from River Longai, Kalachera, Shinglacherra, & Kamumaicherra (9 points) under PMKSY-HKKP(SMI)for the year 2022-23	9					10%		The scheme is at preliminary stage. Mobilisation of men and materials done
4		Koylaghat Lift Irrigation Scheme under SOPD-G for the year 2022-23	1				28%			River protection work and pump house work under progress
5		Renovation and Remodelling of Patharkandi ELIS, Tinokhal Point(1978-79) under SOPD-G for the year 2022-23	1					6%		Work is stalled due to interference of PWD road works
6		Renovation and Remodelling of Patharkandi ELIS, Jamirala Point(1978-79) under SOPD-G for the year 2022-23	1				40%			Civil work completed . Mechanical and electrical works are yet to be started
7		M&R to R K Nagar ELIS(1980-81) - Shamnagar Pump Centre	1	100%						Civil and mechanical work has been completed and energisation by APDCL is under progress
8		M&R to R K Nagar ELIS(1980-81) - Pachdali Pump Centre	1	100%						Civil and mechanical work has been completed and energisation by APDCL is under progress
9		M&R to R K Nagar ELIS(1980-81) - Rupagram Point	1	100%						Civil and mechanical work has been completed and energisation by APDCL is under progress

10		M&R to Pechaala (Beratuk) 1987-88 DTWS	1	100%							Civil and mechanical work has been completed and energisation by APDCL is under progress
----	--	--	---	------	--	--	--	--	--	--	--

6. PWD Karimganj NH Division :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD Karimganj NH Division	Nil	Nil	-	-	-	-	-	-	-

7. Water Resources Department, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Water Resources Department, Karimganj	Nil	Nil	-	-	-	-	-	-	-

8. Irrigation North South Division, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Irrigation	Installation of solar and electrically operated hybrid Tube	1	100%	-	-	-	-	-	-

	North South Division, Karimganj	well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)								
2		Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	1	100%	-	-	-	-	-	-

9. Town & Country Planning, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Town & Country Planning, Karimganj (DOHUA)	Preparation of Master Plan								
		Karimganj		100 %						
		Badarpur		100 %						
		R.K.Nagar		100%						
		PMAY (U)								
		Karimganj MB			90.88%					
		Badarpur MB		100%						
		Karimganj DA			99.20%					

10. Soil Conservation, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Soil Conservation, Karimganj	Nil	Nil	-	-	-	-	-	-	-

11. Industries & Commerce Deptt, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Industries & Commerce Deptt,	Prime Minister Employment Generation Programme FY-2023-24	No. of loan sanctioned- 37 Nos	-	-	-	46.25%	-	-	-

2	Karimganj	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	No. of loan sanctioned- 3						0.0136%		
---	------------------	--	------------------------------	--	--	--	--	--	---------	--	--

12. Sericulture, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Sericulture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

13. Department of Fishery, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Physical Progress of works under different Schemes/ Programmes/ Projects across Departments of current year										
Sl.No.	Admin Deptt.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current year works/ Services categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Department of Fisheries, Karimganj	Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2022-23								
		1) Construction of New Pond	19.00 Ha	15.75 Ha		2.75 Ha	0.50 Ha			
		2) Construction of New Rearing Pond	17.85 Ha	10.00 Ha		2.00 Ha	5.85 Ha			received additional target of 5.85 Ha
		3) Mini Feed Mill	1 No.			1 No.				
		4) Pen culture	3 Ha	2.00 Ha	1.00 Ha					

	5) Inputs support for integrated fish farming	7.50 Ha						7.50 Ha	
	6) Inputs for fresh water Aquaculture	19.00 Ha						19.00 Ha	
	7) Fish Hatchery	2 Nos.			1 No.	1 No.			
	8) Boat & Net (replacement)	4 Nos.	3 Nos.		1 No.			1 No.	
	9) Livelihood nutritional support for socio economical backward achive traditional fisher's family	2500 Nos.	932 Nos.			1568 Nos.			

14. Handloom & Textile, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Handloom & Textile, Karimganj	Swanirbhar Naari Phase-II	Nil	Completed	-	-	-	-	-	Total number of weavers registered 5616 (3927+1689). 2 nd phase procurement under SNN scheme started from 01-12-2023 onwards fro 1 month. Total 4381 nos. of product procured and total amounting Rs. 11,32,865/- 2 nd Phase of Procurement under SNN has started from 20 th January, 2024 and will continue for

										next 1 month.
		Weavers MUDRA Loan Scheme	-							Awariness on the scheme is been spread amongst the weavers. 18 applicants sent to bank
		1 year ARTISAN Course	30 seats in two training centres (15 each)	Tranees selected						Classes & training are going on

15. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	NHM, Assam ,Karimganj	Construction of Building less Sub Health Centers under PM ABHIM	76	0	0	2	7	16	24	27 nos work order still awaited.
2		Construction of PHC at Singlacherra in Karimganj District from FC-XV Health Grant under NHM, Assam.	1						1	
3		C/O CHC(Model Hospital) including residential quarters at Chargola in Karimganj District under NHM, Assam on Turn Key Basis.	1				1			

16. PWD Building, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1		Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Nil	-	-	69%	-	-	-	-
		Pandit Deendayal Upadhyaa Adarsha Mahavidyalaya					38%			
		Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Karimganj				69%				

		Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42			85%				
		Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43			90%				
		Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18			92%				
		Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13			75%				
		Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.					27%		
		Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)				65%			
		Establishment of 10 bedded ICU at Karimganj Civil Hospital (Gr-1)					25%		
		Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)			99%				
		Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC, (District-Karimganj), Assam				52%			
		Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi LAC, (District-Karimganj), Assam.					49%		
		Land development and Construction of boundary wall for Karimganj Distric Science Centre						16%	
		Construction of Double storied administration office building with prisoner interview room go down, doctor's chamber with at least 10 (Ten) bedded hospital at district jail, Karimganj.						15%	
		Construction of BOP Camp at Choto Bubirbond				60%			
		Construction of Community hall near Bangshidas Mandir at Ratanpur under Karimganj GP, Karimganj.					25%		
		Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak Valley under CM's Special Package at R K Nagar CHC in Karimganj District under Annual Plan 2013-14			99%				
		Construction of Ground floor and 1st floor with 3 storied foundation provision for the office of the Asstt. Registrar of CO-Operative Societies, Ram Krishna Nagar under Karimganj District.					23%		
		Construction of Karimganj District Stadium (phase I)					26%		
		Construction of Multipurpose Community Development Centre at Madav Dham, Srigauri under Keshav Smarak Samiti					57%		

ANNEXURE – D

1. Food, Public Distribution & Consumer Affairs , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Food, Public Distribution & Consumer Affairs	NIL	Nil	Nil										

2. Agriculture , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Agriculture , Karimganj	NIL	Nil	Nil										

3. PWRD Karimganj North, South Territorial Division, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SL No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous financial year 2022-23	Number of years delayed for completion as on the last date of last Financial Year - Categorise works based on the delay of completion					Progress of pending works of previous years pending on on last day of last Financial Year - Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PWD (Roads)	PMGSY-III	6	3	3	-	-	6	-	5	1	-	-	-	
2	PWD (Roads)	Periodic Renewal of PMGSY Road	1	-	-	-	-	1	-	-	-	1	-	-	
3	PWD (Roads)	RIDF-XXVII of NABARD	1	-	-	-	-	1	-	1	-	-	-	-	
4	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	3	-	-	-	-	3	-	-	-	3	-	-	
5	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani	17	-	-	-	-	17	-	1	4	8	4	-	
6	PWD (Roads)	Mukhya Mantrir Path Nabikaran Achani	6	-	-	-	-	6	-	-	-	-	1	-	5 Nos under process of allotment
7	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF-XXVIII)	1	-	-	-	-	1	-	-	-	-	1	-	
8	PWD (Roads)	UTTARAN under Signature Scheme	1	-	-	-	-	1	-	-	-	1	-	-	

5. Irrigation Ratabari Patharkandi Division, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of years delayed for completed-as on the last date of Financial year-Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Ratabari Patharkandi Division (Irrigation) Patharkandi	Tubewell schemes under PMKSY-HKPP Ph-II of Ratabari LAC (112 Electrical + 38 Solar= 150 pts.)	0	Less than 1 Yr					100%						Completed
2		Tubewell schemes under PMKSY-HKPP Ph-II of Patharkandi LAC (112 Electrical + 38 Solar= 150 pts.)	0	Less than 1 Yr					100%						Completed
3		Khakhragolcherra FIS under SOPD for the year 2020-21	1						100%						Completed
4		Mandritilla cherra FIS under SOPD for the year 2020-21	1						100%						The Completed

5	Kantanala cherra FIS under SOPD for the year 2020-21	1						100%						Completed
6	Piplapunji cherra FIS (AIBP)	1			>=3 to <5 yrs			92%						The scheme will be ready for inauguration after completing the balance work by the end of February.
7	Maguracherra F.I.S. (A.I.B.P.)	1				7 years	12 years	100%						Completed
8	Borbari F.I.S. (A.I.B.P.)	1				7 years	12 years	98%						The balance work is pending due the payment related issue is under subjudice
9	Rupacherra F.I.S. (A.I.B.P.)	1				5 years	10 years	85%						Cross regulator gate is installed
10	Gambhiracherra F.I.S. (A.I.B.P.)	1				7 years	12 years	95%						A District Level Committee (DLC) is to be formed for foreclosing of the abandoned scheme.

6. PWD Karimganj NH Division :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started

1	PWD NH	A. Annual Plan/NH(O) 1. Widening of existing intermediate lane to 2L+PS from 224th Km of NH-44 to 1st Km of NH-151 (Missing link) (Length=4.00 Km)-Annual Plan 2022-223.(JobNo.151 /AS/202223/242)	Nil	Nil	1-25%	Work in progress. (Upto date Physical Progress=68.00%)
---	--------	---	-----	-----	-------	--

7. Water Resources Department, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Water Resources Department	Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph - I for 2018-19. (Restoration of Brach like damage at Paulpara).	9	-	-	4	-	4	-	94 %	-	-	-	-
2		Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including anti-erosion measures at different reaches.		-	-	3	-	3	-	94 %	-	-	-	-
3		Reconstruction of breached embankment at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including anti-erosion measures at different reaches.		-	-	3	-	3	-	94 %	-	-	-	-

4		Construction of embankment from Krishnanagar to existing WR dyke near Rupagram along L/B of river Shingla. (Ch. 0-1350 M).		-	1	-	-	1	-	-	-	45 %	-	-	
5	Water Resources Department	Construction of New embankment from Lowairpoa to Baithakhal along the river Longai on its left bank under SOPD-ODS for 2021-22	9	-	1	-	-	1	-	-	-	-	15 %	-	
6		Restoration of Chamtilla village & its adjoining PWD road from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-	
7		Restoration of Olivia & its adjoining area from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-	
8		Restoration of Nivia Bazar area from flood damages of river Shingla on its right bank.		-	1	-	-	1	-	95 %	-	-	-	-	
9		Construction of New Flood wall at Daspaty (Karimganj) on L/B of river Kushiya		1 (Month)	-	-	-	1 (Month)	-	-	75 %	-	-	-	

8. Irrigation North South Badarpur Division, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl No.	Admin Department	Name of Scheme	Total no. of Works pending as on last date of previous financial year	Number of years delayed for completion as on the last date of last financial year-Categorise works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year-Catagorise number of works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to < 3 Years	>=3 to < 5 Years	>=5 Years	Total	100%	75-99%	52-74%	25-49%	1-25%	Not Started	

1	Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under North karimganj LAC	—	Less than 1 year	—	—	—	100%	—	—	—	—	—	—
2		Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under South karimganj LAC	—	Less than 1 year	—	—	—	100%	—	—	—	—	—	—
3		Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under Badarpur LAC	—	Less than 1 year	—	—	—	100%	—	—	—	—	—	—

9. Town & Country Planning, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Town & Country Planning, Karimganj (DOHUA)	PMAY Karimganj	Nil	-	-	-	-	-	-	-
		MP of Karimganj Dist	Nil	-	-	-	-	-	-	-

10. Soil Conservation, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Soil Conservation, Karimganj	-	Nil	-	-	-	-	-	-	-

11. Industries & Commerce Deptt, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

S.No	Admin. Dept.	Name Of Scheme	Total Number Of works Pending As on the Last date Of Previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year –Categories works based on the					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to < 3 Yrs	>= 3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries & Commerce Deptt	Prime Minister Employment Generation Programme FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Industries & Commerce Deptt	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

12. Sericulture, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Sericulture, Karimganj	-	Nil	-	-	-	-	-	-	-

13. Department of Fishery, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl.No.	Admin Deptt.	Name of the scheme	Total numbers of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last Financial year -Categorise works based on the delay in Completion					Progress of pending works of previous years pending as on the last date of last Financial year -Categorise works based on the stage of physical progress						
				Less than 1 year	≥1 to less than 3 years	≥3 to less than 5 years	5 years or more	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Department of Fisheries, Karimganj	Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2021-22													
		1) Mini Fish Feed Mill	2 Nos.	2 Nos.				2 Nos.	1 No.	1 No.					
		2) Small Biofloc	1 Nos.	1 Nos.				1 Nos.		1 Nos.					
		3) Motor cycle With Ice-box	2 Nos.	2 Nos.				2 Nos.					2 Nos.		
		4) Bicycle with Icebox	8 Nos.	8 Nos.				8 Nos.	8 Nos.						
		5) Medium RAS	1 No.	1 No.				1 No.			1 No.				
		6) Fish Kiosk	1 No.	1 No.				1 No.		1 No.					
		7) Auto Rickshaw with Icebox	1 No.	1 No.				1 No.					1 No.		
		8) Input Support for Intregrated Fish Farming	10.00 Ha	10.00 Ha				10.00 Ha						10.00 Ha	
		9) Inputs for Freshwater Aquaculture including composite fish culture	3.50 Ha	3.50 Ha				3.50 Ha						3.50 Ha	
		10) Stocking of Fingerlings in Wetlands	15.00 Ha	15.00 Ha				15.00 Ha						15.00 Ha	
11) Medium Biofloc	1 No.	1 No.				1 No.					1 No.		received additional target of 1 No.		

14. Handloom & Textile, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Handloom & Textile, Karimganj	Swanirbhar Naari Ph-I-	Nil	Completed		-	-	-	-	-
2		Weavers MUDRA Loan Schemes	Nil		95%					Out of 100 target 95 proposal sent to Bank.
3		1 year ARISAN course	Nil							Ongoing

15. Handloom & Textile, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	HEALTH & FAMILY WELFARE DEPT, Karimganj	Repairing Renovation of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam 185 Nos. of Balance HWCs from RoP 2019- 20 GROUP J 6 Nos of scheme in Karimganj Dist. under P-6			0			0	2	0					
2		Repairing Renovation of 592 nos of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam from RoP 2021-22, GROUP 21& 22(8 & 7 Nos of scheme in Karimganj Dist.							1	0	1				

17. Education Dept., Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Education Dept., Karimganj	-	Nil	-	-	-	-	-	-	-

18. A.H & Vety., Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	A.H & Vety., Karimganj	-	Nil	-	-	-	-	-	-	-

19. APDCL, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	APDCL, Karimganj	-	Nil	-	-	-	-	-	-	-