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| Subject | MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE, KARIMGANJ |
| Date & Time | 10 th January, 2024, 11.00 A.M |
| Venue | Conference Hall of the District Commissioner's Office, Karimganj |
| Participants | Annexure-1.1 |
| Absentees | Annexure-1.2 |
| Fund receipt & Utilisation | Annexure -A (Received) & (B Not Received) |
| Physical Progress | Annexure -C (for Current Year) and Annexure -D for Previous Year |

The meeting was chaired by Sri Mridul Yadav, IAS, District Commissioner, Karimganj.

At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting.

Before going to review of the departments the Nodal Officer, MMLSAY thoroughly appraised the DDOs (HODs) about the scheme through a PPT and requested all DDOs to take action accordingly.

Thereafter, review of last minutes and discussion was held sector wise. The decision of the meeting is as follows:

Category- A: Department specific

| Sl. No | Sector | Administrative Department | Decision/ Action to be Taken | Agency responsible & Timeline |
|--------|---------------|----------------------------------|--|----------------------------------|
| 1 | Social Sector | Education (SSA & Samagra Siksha) | <p>The progress of all the schemes were reviewed and the dept. was instructed for early completion of ongoing schemes.</p> <ul style="list-style-type: none"> The official present in the meeting informed the house that Gunotsav completed successfully. Regarding rationalization of teachers proposal has been submitted to the Govt. Approval is still awaited. | DMC (SSA) & Inspector of School. |
| | | | <ul style="list-style-type: none"> As regards, non-providing of 50- 60 nos. of desks and benches by PHE damaged at the time of COVID in Kushiyarkul High School, the DDC expressed his displeasure and directed the E.E, | EE, PHE |

| | | | | |
|---|---------------|---|---|---------------|
| | | | PHE to provide the same at the earliest as the matter was resolved few months back. | |
| 2 | Social Sector | Health and Family Welfare | <ul style="list-style-type: none"> The different activities of the department were reviewed in the meeting. It was found that 76 nos. of schemes under PM ABHIM were sanctioned and work order issued against 29 nos. out of which work against 9 nos. yet to be started. The Deptt. was instructed to expedite the work and complete the same early. Regarding allotment of suitable land for setting up of bio-medical waste treatment plant which yet to be finalized, the ADC (Rev.) was requested to look into the matter early. | ADC (Revenue) |
| | | | <ul style="list-style-type: none"> Regarding dedicated feeder line to Civil Hospital the APDCL authority appraised that the work of the same is in progress and will be completed soon. | A.G.M, APDCL |
| 3 | Social Sector | Indigenous & Tribal Faith and Cultural Department | <ul style="list-style-type: none"> Regarding the scheme under the programme it was reported that work has been started and in good progress. | |
| 4 | Social Sector | Sports and Youth Welfare | <ul style="list-style-type: none"> It was reported that the Khel Maharan is going on in the district. | DSO |
| 5 | Social Sector | Women & Child Development | <ul style="list-style-type: none"> The activities of the deptt. was reviewed in the meeting. The DC instructed the deptt. To submit detail report in respect of work of Model AWC's. | DSWO |
| | | | <ul style="list-style-type: none"> The activities of the deptt. was reviewed. The Suptd. | |

| | | | | |
|----|---|--|--|----------------------------|
| 6 | Social Sector | Food , Civil Supplies and Consumer Affairs | FCS&CA reported that one paddy procurement centre has already been arranged in Sonbeel and constr. of 4 nos. of rice mills. | Supdt. FCS&CA |
| 7 | Social Sector | Labour | <ul style="list-style-type: none"> No official from the deptt. was present in the meeting, hence no discussion could be taken place. | Labour Officer |
| 8 | Reforms, Governance Facilitation & Regulation | Environment and Forest | <ul style="list-style-type: none"> No official from the deptt. was present in the meeting, hence no discussion could be taken place. | |
| 9 | Reforms, Governance Facilitation & Regulation | Excise | <ul style="list-style-type: none"> The Suptd. Of Excise reported that revenue collection of the dept. is Rs.23.59 Cr. till Dec., 2023 out of targeted Rs.39.72 cr. He also appraised that enforcement duties are carried on regular basis and efforts are being made to ensure that the target is reached. | Suptd. Of Excise |
| 10 | Economic Development | Agriculture | <ul style="list-style-type: none"> The different activities of the deptt. was reviewed in the meeting. It was found that under PM-KISAN the achievement Adhaar Authentication, EKYC and ABPS is slow. The Deptt. was instructed to achieve the target early. Regarding, PMFBY of Rabi season it was found | DAO and AEE, (Agril) |

| | | | | |
|----|----------------------|---------------------------------|--|------------------------|
| | | | <p>that the achievement was less compared to its target. The Deptt. was instructed to look into the matter.</p> <ul style="list-style-type: none"> In a query regarding Paddy Procurement Centre at Ratabari the Deptt appraised that the same is yet to be started. The DC instructed the DAO to incorporate data in respect of FFCI in the report of the deptt. Regarding Installation of STW and Knowledge centre with Training Hall at Patharkandi Block under RIDF the progress is not satisfactory. The Deptt. was instructed to take immediate steps to achieve the target early. | |
| 11 | Economic Development | Animal Husbandry and Veterinary | <ul style="list-style-type: none"> The different activities of the deptt. was reviewed in the meeting. Regarding National Livestock Mission-Employment Generation Programme the DVO was directed to provide full cooperation to the eligible farmer for getting loan. The DVO appraised that 4 Nos. of Vans has been provided to the district but 3 nos. could not be utilized due to lack of drivers as well as doctors. The newly posted doctors has not joined till date. The Deptt. was instructed to take up the matter with their Higher Authorities. | Dist. AH&Vety. Officer |
| | | | <ul style="list-style-type: none"> The activities of the deptt was reviewed. The DFDO | |

| | | | | |
|----|----------------------|---|---|--------------------|
| 12 | Economic Development | Fishery | appraised that all construction work has already been done and input distribution is going on. | Fishery Dept. |
| 13 | Economic Development | Sericulture | <ul style="list-style-type: none"> The deptt. appraised that there is no schemes at present but the normal departmental activities like Som cultivation, production and distribution of Eri cut cocoons is going on. | |
| 14 | Economic Development | Handloom & Textile | <ul style="list-style-type: none"> Regarding MUDRA Loan, the Asstt. Director reported that target of the same is awaited but the deptt. has forwarded 11 nos. of applications from the weavers to the bank Regarding Swanirbhar Naari Phase-II, it was reported that 5616 nos. of weavers registered. Till date 4381 nos. of product procured worth Rs. 11,32,865 only. | Handloom & Textile |
| 15 | Economic Development | Industries and Commerce & Public Enterprise | <ul style="list-style-type: none"> The DC instructed the GM to increase the performance of PMEGP and PMFME. As regards PM-VISWAKARMA the GM appraised that 12155 nos. of applications were received out of which 259 nos. cleared at first level of verification and 11409 nos. 487 nos. are pending to verification at GP and ULB level respectively. | GM (DICC) |
| 16 | Economic Development | Skill, Employment and Entrepreneurship | <ul style="list-style-type: none"> The official appraised that all the activities of the deptt. has already been completed. | |
| | | | <ul style="list-style-type: none"> Regarding the scheme at Medha the DC instructed | |

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|----|----------------------|--|--|---|
| 17 | Economic Development | Soil Conservation | the DO to meet the DDC with up-to-date report of the scheme and fix a date for inspection of the same. | DO |
| 18 | Economic Development | Taxes | <ul style="list-style-type: none"> The Superintendent of Taxes reported that Revenue of Rs. 39.41 Cr. Out of targeted 55.98 Cr. has been collected by the deptt. upto Dec., 2023 from all sources. | |
| 19 | Infrastructure | Border Protection and Development | <ul style="list-style-type: none"> The E.E appraised that 1 no. of scheme is going on and will be completed by March, 2024. | PWD (Building) |
| 20 | Infrastructure | Housing and Urban Affairs | <ul style="list-style-type: none"> It was reflected from the report a good nos. of houses yet to be completed. The deptt. was instructed to take steps for early completion of the same. The Dy. Director was instructed to take necessary steps so that the revised target is reflected in the CM-Dashboard portal. | Dy. Director, T&CP |
| 21 | Infrastructure | Irrigation Ratabari/ Patherkandi Division | <ul style="list-style-type: none"> Regarding the scheme "Installation of Solar & Electrically operated Hybrid Tube Well Scheme at Ratabari LAC (8 Points)" it was reported that the works of the scheme has already been completed and handed over to farmers. | Irrigation (Ratabari/ Patherkandi Division) |
| | | Irrigation North/ South/ Badarpur Division | <ul style="list-style-type: none"> Regarding MDTW scheme at Kurikhala area it was reported that the progress of which is 52%. The DC directed the E.E to completed the same by Jan., 2024. | E.E, North/ South/ Badarpur Division |
| | | | <ul style="list-style-type: none"> No official from the deptt. was present in the meeting, hence no | |

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|----|----------------|---|---|---|
| 22 | Infrastructure | Water Resources | discussion could be taken place. | Water Resources |
| 23 | Infrastructure | Power | <ul style="list-style-type: none"> Activities of the dept. were reviewed. It was reported that 11,000 Smart Meters have already been installed out of 40,000. The AGM was instructed to take steps for installation of the remaining smart meters. | AGM, APDCL |
| 24 | Infrastructure | Public Health Engineering | <ul style="list-style-type: none"> The different schemes of the deptt. was reviewed in the meeting. The E.E was instructed to achieve the target of Har Ghar Jal and ODF++ Model Village early. | E.E, PHE |
| 25 | Infrastructure | Public Works (Roads) North & South Karimganj Division | <ul style="list-style-type: none"> The different schemes of the deptt. was reviewed in the meeting. It was found that the progress of some schemes are not satisfactory and was instructed for early completion of the same. Regarding the scheme at Badarpur - Adarkona Road the deptt. appraised that the progress could not be made due to the leakage in the pipeline in the said route. In this connection, the E.E PHE appraised that repairing work for leakage was done but the problem could not be solved. The E.E also informed that the pipeline at the concerned spot will be replaced. | EE, PWRD, Public Works (Roads) North & South Karimganj Division E.E, PHE |
| | | | <ul style="list-style-type: none"> The schemes of the deptt. | |

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|----|----------------|------------------------------------|--|--|
| | | PWRD Ratabari Patherkandi Division | could not be reviewed as no officials from the deptt. was present. | EE, PWRD Ratabari Patherkandi Division |
| | | PWD (NH) | <ul style="list-style-type: none"> As regards, on-going road widening project in Karimganj i.e. Baba Hotel to towards town, EE, PWD (NH) appraised that work is going on and necessary safety measures are undertaken at work site. | PWD (NH) |
| 26 | Infrastructure | PWD (Building) | <ul style="list-style-type: none"> All the ongoing schemes of the deptt. was reviewed in the meeting. As regards the schemes at Srigauri and DSA, under Untied Fund, the E.E appraised that the bills against the works have been submitted. Regarding the schemes under PMJVK and CM's Special programme in respect of Health sector, it was found that the progress of few schemes are not satisfactory, the EE was instructed to take initiative to complete the work early. As regards to the Swimming Pool, the EE appraised that the works of the same has already been completed and will be handed over soon. | PWD (Building) |
| | | | <ul style="list-style-type: none"> The D.T.O reported that | |

| | | | | |
|----|----------------|-----------|--|-----------|
| 27 | Infrastructure | Transport | <p>revenue collection for the month of Dec., 2023 is Rs.1.88 Cr. and cumulative collection till date is Rs.15.63 cr. (77.04%) against target of Rs. 20.30 cr.</p> <p>The DTO appraised the house that some departments are yet to submit details (copy of Registration Certificate) of end of life vehicles as well as damaged vehicles under their respective deptts. He requested the HoDs to submit the list early.</p> | Transport |
|----|----------------|-----------|--|-----------|

The District Commissioner expressed strong dissatisfaction regarding absence of HoD's of many departments & instructed to explain the reason for their absent in the meeting in writing within one week.

Furthermore, the District Commissioner instructed to all HoD's of the district to strictly remain present in the DDC meeting with up-to date progress report.

At the end the meeting ended with vote of thanks from the chair.

Signed by

Mridul Yadav

Date: 25-01-2024 11:31:44

District Commissioner

Karimganj

Memo No.E.No.13777/DFA/ 185489-A Dated Karimganj the 20th January, 2024.
Copy forwarded for kind information and necessary action:-

1. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati - 06
2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati - 06
3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati - 06
4. All District Head of the Departments, Karimganj.
5. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-
District Commissioner
Karimganj

4.District Social Welfare:

A. FOR SCHEMES : FUNDS RECEIVED

| Sl. No | Administrative Department | Name of Scheme | PFMS code & SLS code | Category CS/ CSS / State / EAP etc. | Opening Balance with CAN / SNA / Others as applicable | | Opening Balance with the District / Council / others as applicable | | Current Year allocation to district | | Fund received in the current year | | Total fund available for scheme | Fund utilised till now Amount & (% in bracket) | | Amount for which UC's are pending at the end of previous year | Utilisation certificate submitted against local available funds for the current year | Amount for which UC's are pending as on date | | Remarks | |
|--------|---------------------------|-------------------------------------|----------------------|-------------------------------------|---|-------------|--|-------------|-------------------------------------|-------------|-----------------------------------|-------------|---------------------------------|--|-------------|---|--|--|-----------------|---|--|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of previous year | Of Current Year | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 1 | District Social Welfare | Model AWC (NIDA-Phase 1) | NA | State | | | | | | | | | | | | | | | | | |
| 2 | | Model AWC (RIDF-Phase 1) | NA | State | | | | | | | | | | | | | | | | | |
| 3 | | SNP | NA | CSS | Na | NA | 5999040 | | 14152000 | | 13849920 | | 20151040 | 69% | | NA | NA | NA | 13849920 | Fund of rs 14152000 received on Jan-24 | |
| 4 | | Pradhan Mantri Matru Vandana Yojana | NA | CSS | Na | NA | Na | NA | Na | NA | Na | NA | Na | Na | 0 | NA | Na | NA | Na | there is no separate fund allocated for PMMVY in current FY, | |
| 5 | | Poshan Ahiyaan | NA | CSS | Na | NA | Na | NA | 4517509 | | 3010500 | | 1507009 | 67% | | NA | Na | NA | 2355000 | 59 accounts are inactive identifying those account no and will be sorted out soon | |
| 6 | | Beti Bachao Beti Padhao | NA | CSS | Na | NA | Na | NA | 3000000 | | 2590624 | | 3000000 | 86% | | NA | Na | NA | 3000000 | the UC and SOE will submit after utilized the full amount , but january end will submit | |
| 7 | | OSC | NA | CSS | Na | NA | Na | NA | 132000 | | 132000 | | 92000 | | | | | | | Didn't received any fund till date from | |

ANNEXURE – B

1. Food, Public Distribution & Consumer Affairs , Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|--------|--|----------------|--------|----------------|
| | Food, Public Distribution & Consumer Affairs | Nil | - | - |

2. Agriculture , Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|--------|---------------------------|----------------|--------|----------------|
| | Agriculture | Nil | - | - |

3. PWRD Karimganj North, South Territorial Division, Karimganj:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|--------|---|----------------|--------|----------------|
| | PWRD Karimganj North, South Territorial Division, Karimganj | Nil | - | - |

4. District Social Welfare, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|--------|---------------------------|----------------|--------|----------------|
| | District Social Welfare | Nil | - | - |

5. Irrigation Ratabari Patharkandi Division, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|--------|--|----------------|--------|----------------|
| | Irrigation Ratabari Patharkandi Division | Nil | - | - |

6. PWD Karimganj NH Division :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|--------|---------------------------|----------------|--------|----------------|
| | PWD Karimganj NH Division | Nil | - | - |

7. Water Resources Department, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|--------|---------------------------------------|----------------|--------|----------------|
| | Water Resources Department, Karimganj | Nil | - | - |

8. Irrigation North South Division, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|--------|--|--|-------------------------------|----------------|
| | Irrigation North South Division, Karimganj | Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points) | Demand of funds under process | - |

9. Town & Country Planning, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|--------|------------------------------------|----------------|--------|----------------|
| | Town & Country Planning, Karimganj | Nil | - | - |

10. Soil Conservation, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|--------|------------------------------|----------------|--------|----------------|
| | Soil Conservation, Karimganj | Nil | - | - |

11. Industries & Commerce Deptt, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|--------|--|----------------|--------|----------------|
| | Industries & Commerce Deptt, Karimganj | Nil | - | - |

12. Sericulture, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|--------|---------------------------|----------------|--------|----------------|
| | Sericulture, Karimganj | Nil | - | - |

13. Department of Fishery, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|---------------|---|-----------------------|---------------|-----------------------|
| | Department of Fishery, Karimganj | Nil | - | - |

14. Handloom & Textile, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

| Sl No. | Administrative Department | Name of Scheme | Reason | Remarks if any |
|---------------|--|-----------------------|---------------|-----------------------|
| | Handloom & Textile, Karimganj | Nil | - | - |

ANNEXURE – C

1. Food, Public Distribution & Consumer Affairs , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. No. | Administrative Department | Name of scheme | Number of works sanctioned in the year | Progress of current year works / Services categories number of works based on the stage of physical progress | | | | | | Remarks |
|---------|--|----------------|--|--|---------|---------|---------|--------|-------------|---------|
| | | | | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | Food, Public Distribution & Consumer Affairs | Nil | Nil | - | - | - | - | - | - | - |

2. Agriculture , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. No. | Administrative Department | Name of scheme | Number of works sanctioned in the year | Progress of current year works / Services categories number of works based on the stage of physical progress | | | | | | Remarks |
|---------|---------------------------|----------------|--|--|---------|---------|---------|--------|-------------|---------|
| | | | | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | Agriculture, Karimganj | Nil | Nil | - | - | - | - | - | - | - |

3. PWRD Karimganj North, South Territorial Division, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. No. | Administrative Department | Name of scheme | Number of works sanctioned in the year | Progress of current year works / Services categories number of works based on the stage of physical progress | | | | | | Remarks |
|---------|---------------------------|------------------------|--|--|---------|---------|---------|--------|-------------|---------|
| | | | | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | PWD(Roads) | Periodic Renewal PMGSY | 1 | - | - | - | - | - | - | - |

4. District Social Welfare, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | | Remarks |
|--------|-----------------------------|-------------------------------------|---|---|--------|--------|--------|-------|---------------|---------|
| | | | | 100 | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Women and Child Development | Model AWC | SOPD-33 Nos. | 26 | | 2 | | | 5 | |
| | | | RIDF-3 Nos. | | | | | | Undr Progress | |
| | | | NIDA-63 Nos. | | | | 21 | | 42 | |
| | | | RIDF-42 Nos. | | | | 15 | | 27 | |
| 2 | | Pradhan Mantri Matru Vandana Yojana | Total beneficiaries as on 31st July '23 - 2691 (1st child and 2nd girl child) | 8320 | 76.63% | | | | | |

5. Irrigation Ratabari Patharkandi Division, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl No. | Admin Dept. | Name of Scheme | Number of Works Sanctoined in the current Year | Progress of Curent Year works/Services-Categorise number of works based on the -stage of physical progress | | | | | | Remarks |
|--------|---|---|--|--|--------|--------|--------|-------|-------------|--|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | Ratabari-Patharkandi Division(Irrigation) Patharkandi | Installation of Solar &Electrically operated Hybrid Tube Well Scheme at Patharkandi LAC (2 Points) | 2 | 100% | | | | | | Completed and ceremonially handed over to the farmers by Hon. Chief Engineer |
| 2 | | Installation of Solar &Electrically operated Hybrid Tube Well Scheme at Ratabari LAC (8 Points) | 8 | 100% | | | | | | Completed and handed over to the farmers |
| 3 | | LIS from River Longai, Kalachera, Shinglacherra, & Kamumaicherra (9 points) under PMKSY-HKKP(SMI)for the year 2022-23 | 9 | | | | | | Not Started | Tender has been floated |
| 4 | | Koylaghat Lift Irrigation Scheme under SOPD-G for the year 2022-23 | 1 | | | | | 10% | | River protection work and pump house work under progress |
| 5 | | Renovation and Remodelling of Patharkandi ELIS, Tinokhal Point(1978-79) under SOPD-G for the year 2022-23 | 1 | | | | | 6% | | Demolition work of earlier pump house is being done so far |
| 6 | | Renovation and Remodelling of Patharkandi ELIS, Jamirala Point(1978-79) under SOPD-G for the year 2022-23 | 1 | | | | 40% | | | Plastering work in canal is going on |
| 7 | | M&R to R K Nagar ELIS(1980-81) - Shamnagar Pump Centre | 1 | 100% | | | | | | Civil and mechanical work has been completed and energisation by APDCL is under progress |
| 8 | | M&R to R K Nagar ELIS(1980-81) - Pachdali Pump Centre | 1 | 100% | | | | | | Civil and mechanical work has been completed and energisation by APDCL is under progress |
| 9 | | M&R to R K Nagar ELIS(1980-81) - Rupagram Point | 1 | 100% | | | | | | Civil and mechanical work has been completed and energisation by APDCL is under progress |
| 10 | | M&R to Pechaala (Beratuk) 1987-88 DTWS | 1 | 100% | | | | | | Civil and mechanical work has been completed and energisation by APDCL is under progress |

6. PWD Karimganj NH Division :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. No. | Administrative Department | Name of scheme | Number of works sanctioned in the year | Progress of current year works / Services categories number of works based on the stage of physical progress | | | | | | Remarks |
|---------|----------------------------------|----------------|--|--|---------|---------|---------|--------|-------------|---------|
| | | | | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | PWD Karimganj NH Division | Nil | Nil | - | - | - | - | - | - | - |

7. Water Resources Department, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. No. | Administrative Department | Name of scheme | Number of works sanctioned in the year | Progress of current year works / Services categories number of works based on the stage of physical progress | | | | | | Remarks |
|---------|--|----------------|--|--|---------|---------|---------|--------|-------------|---------|
| | | | | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | Water Resources Department, Karimganj | Nil | Nil | - | - | - | - | - | - | - |

8. Irrigation North South Division, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. No. | Administrative Department | Name of scheme | Number of works sanctioned in the year | Progress of current year works / Services categories number of works based on the stage of physical progress | | | | | | Remarks |
|---------|---|---|--|--|---------|---------|---------|--------|-------------|---------|
| | | | | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | Irrigation North South Division, Karimganj | Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points) | 1 | 100% | - | - | - | - | - | - |
| 2 | | Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23. | 1 | | | 52% | | | | |

9. Town & Country Planning, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. No. | Administrative Department | Name of scheme | Number of works sanctioned in the year | Progress of current year works / Services categories number of works based on the stage of physical progress | | | | | | Remarks |
|---------|---|----------------------------|--|--|---------|---------|---------|--------|-------------|---------|
| | | | | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | Town & Country Planning, Karimganj (DOHUA) | Preparation of Master Plan | | | | | | | | |
| | | Karimganj | | 100 % | | | | | | |
| | | Badarpur | | 100 % | | | | | | |
| | | R.K.Nagar | | | 80% | | | | | |
| | | PMAY (U) | | | | | | | | |
| | | Karimganj MB | | | 89.60% | | | | | |
| | | Badarpur MB | | | 100% | | | | | |
| | | Karimganj DA | | | 96.13% | | | | | |

10. Soil Conservation, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. No. | Administrative Department | Name of scheme | Number of works sanctioned in the year | Progress of current year works / Services categories number of works based on the stage of physical progress | | | | | | Remarks |
|---------|-------------------------------------|----------------|--|--|---------|---------|---------|--------|-------------|---------|
| | | | | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | Soil Conservation, Karimganj | Nil | Nil | - | - | - | - | - | - | - |

11. Industries & Commerce Deptt, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. No. | Administrative Department | Name of scheme | Number of works sanctioned in the year | Progress of current year works / Services categories number of works based on the stage of physical progress | | | | | | Remarks |
|---------|---|--|--|--|---------|---------|---------|--------|-------------|---------|
| | | | | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | Industries & Commerce Deptt, Karimganj | Prime Minister Employment Generation Programme FY-2023-24 | No. of loan sanctioned- 30 Nos | - | - | - | 37.5% | - | - | - |
| 2 | | Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24 | No. of loan sanctioned- 2 | | | | | 0.009% | | |

12. Sericulture, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

| Sl No. | Administrative Department | Name of scheme | Number of works sanctioned in the year | Progress of current year works / Services categories number of works based on the stage of physical progress | | | | | | Remarks |
|--------|-------------------------------|----------------|--|--|---------|---------|---------|--------|-------------|---------|
| | | | | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | Sericulture, Karimganj | Nil | Nil | - | - | - | - | - | - | - |

13. Department of Fishery, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Physical Progress of works under different Schemes/ Programmes/ Projects across Departments of current year | | | | | | | | | | |
|---|------------------------------------|--|--|---|---------|---------|---------|-----------|-------------|---------------------------------------|
| Sl.No. | Admin Deptt. | Name of Scheme | Number of Works Sanctioned in the current year | Progress of current year works/ Services categorise number of works based on the stage of physical progress | | | | | | |
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Department of Fisheries, Karimganj | Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2022-23 | | | | | | | | |
| | | 1) Construction of New Pond | 19.00 Ha | 15.75 Ha | | 2.75 Ha | 0.50 Ha | | | |
| | | 2) Construction of New Rearing Pond | 17.85 Ha | 10.00 Ha | | 2.00 Ha | 5.85 Ha | | | received additional target of 5.85 Ha |
| | | 3) Mini Feed Mill | 1 No. | | | 1 No. | | | | |
| | | 4) Pen culture | 3 Ha | 2.00 Ha | 1.00 Ha | | | | | |
| | | 5) Inputs support for integrated fish farming | 7.50 Ha | | | | | | 7.50 Ha | |
| | | 6) Inputs for fresh water Aquaculture | 19.00 Ha | | | | | | 19.00 Ha | |
| | | 7) Fish Hatchery | 2 Nos. | | | 1 No. | 1 No. | | | |
| | | 8) Boat & Net (replacement) | 4 Nos. | 3 Nos. | | 1 No. | | | 1 No. | |
| | | 9) Livelihood nutritional support for socio economical backward achive traditional fisher's family | 2500 Nos. | 932 Nos. | | | | 1568 Nos. | | |

14. Handloom & Textile, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

| Sl. No. | Administrative Department | Name of scheme | Number of works sanctioned in the year | Progress of current year works / Services categories number of works based on the stage of physical progress | | | | | | Remarks |
|---------|--|---------------------------|--|--|---------|---------|---------|--------|-------------|--|
| | | | | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | Handloom & Textile, Karimganj | Swanirbhar Naari Phase-II | Nil | Completed | - | - | - | - | - | Total number of weavers registered 5616 (3927+1689). 2 nd phase procurement under SNN scheme started from 01-12-2023 onwards fro 1 month. Total 4381 nos. of product procured and total amounting Rs. 11,32,865/- |
| | | Weavers MUDRA Loan Scheme | - | | | | | | | Awarness on the scheme is been spread amongst the weavers. 11 applicants sent to bank |
| | | 1 year ARTISAN Course | 30 seats in two training centres (15 each) | Tranees selected | | | | | | Classes & training are going on |

ANNEXURE – D

1. Food, Public Distribution & Consumer Affairs , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

| Sl. No. | Administrative Department | Name of Scheme | Total number of works pending as on the last date of previous financial year | Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion | | | | | Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress | | | | | |
|---------|--|----------------|--|--|---------------|---------------|------|-------|---|---------|---------|---------|--------|-------------|
| | | | | Less than 1 Yr | >= 1 to <3Yrs | >= 3 to <5Yrs | >= 5 | Total | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started |
| 1 | Food, Public Distribution & Consumer Affairs | NIL | Nil | Nil | | | | | | | | | | |

2. Agriculture , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

| Sl. No. | Administrative Department | Name of Scheme | Total number of works pending as on the last date of previous financial year | Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion | | | | | Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress | | | | | |
|---------|---------------------------|----------------|--|--|---------------|---------------|------|-------|---|---------|---------|---------|--------|-------------|
| | | | | Less than 1 Yr | >= 1 to <3Yrs | >= 3 to <5Yrs | >= 5 | Total | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started |
| 1 | Agriculture , Karimganj | NIL | Nil | Nil | | | | | | | | | | |

5. Irrigation Ratabari Patharkandi Division, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

| Sl No. | Admin Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of years delayed for completed-as on the last date of Financial year-Categorise works based on the delay in completion | | | | | Progress of pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | | | | | | Remarks | |
|--------|--|--|--|---|---------------|---------------|-----|-------|---|--------|--------|--------|-------|-------------|---------|---|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | |
| 1 | Ratabari Patharkandi Division (Irrigation) Patharkandi | Tubewell schemes under PMKSY-HKKP Ph-II of Ratabari LAC (112 Electrical + 38 Solar= 150 pts.) | 0 | Less than 1 Yr | | | | | | 100% | | | | | | Completed |
| 2 | | Tubewell schemes under PMKSY-HKKP Ph-II of Patharkandi LAC (112 Electrical + 38 Solar= 150 pts.) | 0 | Less than 1 Yr | | | | | | 100% | | | | | | Completed |
| 3 | | Khakhragolcherra FIS under SOPD for the year 2020-21 | 1 | | | | | | | | 95% | | | | | Canal work will be completed within 7 days |
| 4 | | Mandritilla cherra FIS under SOPD for the year 2020-21 | 1 | | | | | | | | 90% | | | | | The scheme will be ready for inauguration after completing the balance work by the end of January |
| 5 | | Kantanala cherra FIS under SOPD for the year 2020-21 | 1 | | | | | | | | 92% | | | | | Balance work of afflux bund will be completed by the end of January |

| | | | | | | | | | | | | | | |
|----|----------------------------------|---|--|--|---------------|---------|----------|------|--|--|--|--|--|--|
| 6 | Piplapunji cherra FIS (AIBP) | 1 | | | >=3 to <5 yrs | | | 90% | | | | | | The scheme will be ready for inauguration after completing the balance work by the end of January. |
| 7 | Maguracherra F.I.S. (A.I.B.P.) | 1 | | | | 7 years | 12 years | 100% | | | | | | Completed |
| 8 | Borbari F.I.S. (A.I.B.P.) | 1 | | | | 7 years | 12 years | 98% | | | | | | The balance work is pending due the payment related issue is under subjudice |
| 9 | Rupacherra F.I.S. (A.I.B.P.) | 1 | | | | 5 years | 10 years | 76% | | | | | | A District Level Committee (DLC) is to be formed for foreclosing of the abandoned scheme. |
| 10 | Gambhiracherra F.I.S. (A.I.B.P.) | 1 | | | | 7 years | 12 years | 95% | | | | | | A District Level Committee (DLC) is to be formed for foreclosing of the abandoned scheme. |

6. PWD Karimganj NH Division :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

| Sl. No. | Administrative Department | Name of Scheme | Total number of works pending as on the last date of previous financial year | Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion | | | | | Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress | | | | | |
|---------|---------------------------|--|--|--|---------------|---------------|------|-------|---|---|---------|---------|--------|-------------|
| | | | | Less than 1 Yr | >= 1 to <3Yrs | >= 3 to <5Yrs | >= 5 | Total | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started |
| 1 | PWD NH | A. Annual Plan/NH(O) 1. Widening of existing intermediate lane to 2L+PS from 224th Km of NH-44 to 1st Km of NH-151 (Missing link) (Length=4.00 Km)-Annual Plan 2022-223.(JobNo.151/AS/202223/242) | Nil | Nil | | | | | 1-25 % | Work in progress. (Upto date Physical Progress= 64.00%) | | | | |

7. Water Resources Department, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

| Sl. No. | Administrative Department | Name of scheme | Number of works sanctioned in the year | Progress of current year works / Services categories number of works based on the stage of physical progress | | | | | | Remarks |
|---------|----------------------------|----------------|--|--|---------|---------|---------|--------|-------------|---------|
| | | | | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | Water Resources Department | Nil | Nil | - | - | - | - | - | - | - |

8. Irrigation North South Badarpur Division, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

| Sl No. | Admin Department | Name of Scheme | Total no. of Works pending as on last date of previous financial year | Number of years delayed for completion as on the last date of last financial year-Categorise works based on the delay in completion | | | | | Progress of pending works of previous years pending as on the last date of last financial year-Catagorise number of works based on the stage of physical progress | | | | | | Remarks |
|--------|---|---|---|---|------------------|------------------|-----------|-------|---|--------|--------|--------|-------|-------------|---------|
| | | | | Less than 1 year | >=1 to < 3 Years | >=3 to < 5 Years | >=5 Years | Total | 100% | 75-99% | 52-74% | 25-49% | 1-25% | Not Started | |
| 1 | Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj | Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under North karimganj LAC | — | Less than 1 year | — | — | — | | 100% | — | — | — | — | — | |
| 2 | | Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under South karimganj LAC | — | Less than 1 year | — | — | — | | 100% | — | — | — | — | — | |
| 3 | | Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under Badarpur LAC | — | Less than 1 year | — | — | — | | 100% | — | — | — | — | — | |

12. Sericulture, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

| Sl No. | Administrative Department | Name of scheme | Number of works sanctioned in the year | Progress of current year works / Services categories number of works based on the stage of physical progress | | | | | | Remarks |
|--------|-------------------------------|----------------|--|--|---------|---------|---------|--------|-------------|---------|
| | | | | 100 % | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | Sericulture, Karimganj | - | Nil | - | - | - | - | - | - | - |

13. Department of Fishery, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

| Sl.No. | Admin Deptt. | Name of the scheme | Total numbers of works pending as on the last date of previous financial year | Number of years delayed for completion as on the last date of last Financial year -Categorise works based on the delay in Completion | | | | | Progress of pending works of previous years pending as on the last date of last Financial year -Categorise works based on the stage of physical progress | | | | | | |
|--------------------|------------------------------------|--|---|--|-------------------------|-------------------------|-----------------|----------|--|--------|--------|--------|-------------------------------------|-------------|--|
| | | | | Less than 1 year | ≥1 to less than 3 years | ≥3 to less than 5 years | 5 years or more | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Department of Fisheries, Karimganj | Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2021-22 | | | | | | | | | | | | | |
| | | 1) Mini Fish Feed Mill | 2 Nos. | 2 Nos. | | | | 2 Nos. | 1 No. | 1 No. | | | | | |
| | | 2) Small Biofloc | 1 Nos. | 1 Nos. | | | | 1 Nos. | | 1 Nos. | | | | | |
| | | 3) Motor cycle With Ice-box | 2 Nos. | 2 Nos. | | | | 2 Nos. | | | | | 2 Nos. | | |
| | | 4) Bicycle with Icebox | 8 Nos. | 8 Nos. | | | | 8 Nos. | 8 Nos. | | | | | | |
| | | 5) Medium RAS | 1 No. | 1 No. | | | | 1 No. | | | 1 No. | | | | |
| | | 6) Fish Kiosk | 1 No. | 1 No. | | | | 1 No. | | 1 No. | | | | | |
| | | 7) Auto Rickshaw with Icebox | 1 No. | 1 No. | | | | 1 No. | | | | | 1 No. | | |
| | | 8) Input Support for Intregrated Fish Farming | 10.00 Ha | 10.00 Ha | | | | 10.00 Ha | | | | | | 10.00 Ha | |
| | | 9) Inputs for Freshwater Aquaculture including composite fish culture | 3.50 Ha | 3.50 Ha | | | | 3.50 Ha | | | | | | 3.50 Ha | |
| | | 10) Stocking of Fingerlings in Wetlands | 15.00 Ha | 15.00 Ha | | | | 15.00 Ha | | | | | | 15.00 Ha | |
| 11) Medium Biofloc | 1 No. | 1 No. | | | | 1 No. | | | | | 1 No. | | received additional target of 1 No. | | |

