

Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE, KARIMGANJ
Date & Time	10 th October, 2023 ; 11.00 A.M
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure –A (Received) & (B Not Received)
Physical Progress	Annexure –C (for Current Year) and Annexure –D for Previous Year

The meeting was chaired by Sri Mridul Yadav, IAS, District Commissioner, Karimganj. At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting. The review of last minutes and discussion was held sector wise.

The decision of the meeting is as follows:

Category- A: Department specific

Sl. No	Sector	Administrative Department	Decision/ Action to be Taken	Agency responsible & Timeline
1	Social Sector	Education (SSA & Samagra Siksha)	<ul style="list-style-type: none"> The progress of all the schemes were reviewed and the dept. was instructed for early completion of the schemes. The DC instructed the ADC (Edn.) to depute Magistrates for random visit of schemes block-wise. Regarding non-completion of the works by the contractors within the deadline, the DC instructed the deptt. to intimate the same to the MD. 	ADC (Edn.) & DMC (SSA) & Inspector of School.
			<ul style="list-style-type: none"> As regards distribution of 2nd pair of uniform, it was decided that a communication to be made to the Govt. from the part of District Administration. 	ADC (Edn.) & DMC (SSA) & Inspector of School
			<ul style="list-style-type: none"> Regarding payment towards Mid-day Meal, the DC instructed the Supdt. FCS&CA to take necessary steps for early release of fund. 	Supdt. FCS&CA
			<ul style="list-style-type: none"> Regarding PMJVK scheme the DMC (SSA) was 	

			<p>instructed to submit requisition of fund for the schemes against which works to be completed by the balance fund.</p>	DMC (SSA)
			<ul style="list-style-type: none"> Regarding payment of electricity bill against schools the ADC (Edn.) instructed to write to the all heads of schools to make payment out of the annual grant. 	ADC (Edn.)
			<ul style="list-style-type: none"> It was pointed out in the meeting that 50-60 nos. of desks and benches were damaged at the time of COVID camp in Kushiyarkul High School. In this connection, the DC requested the EE, PHE to provide the same for the interest of the School. 	EE, PHE
2	Social Sector	Health and Family Welfare	<ul style="list-style-type: none"> The different activities of the department was reviewed in the meeting. It was found that 76 nos. of schemes were sanctioned out of 90 and work order issued against 32 nos. The DC instructed DPM to submit report as to why work of PHC at Singlacherra has not been started. 	DPM
			<ul style="list-style-type: none"> The DC invited the attention of Jt. Director, Health Services on the negative news on the activities of the Civil Hospital and instructed him to look into the matter. As regards dedicated feeder line to Civil Hospital the APDCL authority appraised that the work of the same will be started soon. 	Jt. Director, Health Services
3	Social Sector	Indigenous & Tribal Faith and Cultural Department	<ul style="list-style-type: none"> It was reported that the Plan & Estimate and other relevant documents are in process which will be submitted shortly. 	
			<ul style="list-style-type: none"> The Dist. Sports Officer was 	

4	Social Sector	Sports and Youth Welfare	not present in the meeting. Hence no discussion could be taken place.	
5	Social Sector	Women & Child Development	<ul style="list-style-type: none"> Regarding Model AWCs the DC instructed to collect a detailed report from the CDPOs concerned. Regarding deduction of charges by the banks from the Current Accounts it was decided that the matter to be taken up with the regional office from the part of District Administration. 	ADC (WCD) & CDPO
6	Social Sector	Food , Civil Supplies and Consumer Affairs	<ul style="list-style-type: none"> The Suptd. FCS&CA was instructed to make wide publicity about the 2 paddy procurement centres. Regarding payment of transportation and carrying cost to FCI, Fair Price and GP shops, the Supdt. FCS&CA was instructed to take necessary steps for early release of fund. 	Supdt. FCS&CA
7	Reforms, Governance Facilitation & Regulation	Environment and Forest	<ul style="list-style-type: none"> Regarding cutting of trees for Asom Mala, the survey has already been completed. The Forest authority was requested to issue the permission as early as possible. 	DFO (T)
			<ul style="list-style-type: none"> The DFO (SF) appraised that for establishment of nursery 10 hectre of suitable land is necessary. The DC appraised him that the same to be allotted soon. 	ADC (Revenue)
8	Reforms, Governance Facilitation & Regulation	Excise	<ul style="list-style-type: none"> The Suptd. Of Excise reported that revenue collection of the dept. is Rs.14.98 cr. till Sept., 2023 out of targeted Rs.39.72 cr. The DC directed SE to take steps for increasing revenue collection & also conduct drives on regular basis. 	Suptd. Of Excise
			<ul style="list-style-type: none"> Regarding the distribution of 	

9	Economic Development	Agriculture	<p>different seeds the DAO was instructed to submit a detailed report to the District Administration on the same.</p> <ul style="list-style-type: none"> The DAO appraised that camps for KCC loans will be organized in the next month. As regards the flood damage schemes the DAO appraised that report already sent to the Director Office. 	ADC (Agril.) & Agriculture Dept.
10	Economic Development	Animal Husbandry and Veterinary	<ul style="list-style-type: none"> The activities of the department was reviewed and Dist. AH&Vety. Officer was instructed to keep constant touch with the sub-centres to provide treatment and vaccination. 	Dist. AH&Vety. Officer
11	Economic Development	Fishery	<ul style="list-style-type: none"> The activities of the deptt was reviewed the activities and found that progress of some schemes is slow. The DFDO was instructed to expedite the implementation of the low progress activities. 	Fishery Dept.
12	Economic Development	Sericulture	<ul style="list-style-type: none"> It was reported that, at present there is no activities of the department. 	
13	Economic Development	Handloom & Textile	<ul style="list-style-type: none"> Regarding MUDRA Loan, the Asstt. Director reported that target has not yet been received from the Govt. but awareness programme is going on among the weavers. Regarding Swanirbhar Naari Phase-II, 481 nos have been approved out of 1689 weavers and 1208 have been rejected. 	Handloom & Textile
			<ul style="list-style-type: none"> Under PMEGP 8 nos. sanctioned by the banks out of proposed 119 proposals and under PMFME only 1 no. of proposal have been sanctioned. The DC instructed GM to take up the matter with LDM 	

14	Economic Development	Industries and Commerce & Public Enterprise	<p>for sanction of remaining proposals as the progress is stagnant from the last two months.</p> <ul style="list-style-type: none"> As regards PM-VISWAKARMA the deptt. appraised that advertisement of the same is yet to be made. 	GM (DICC) & LDM
15	Economic Development	Skill, Employment and Entrepreneurship	<ul style="list-style-type: none"> The activities of the deptt. was reviewed and found satisfactory. 	
16	Economic Development	Soil Conservation	<ul style="list-style-type: none"> The Deptt. was not present in the meeting and discussion could be taken place. 	
17	Economic Development	Taxes	<ul style="list-style-type: none"> The official of the department appraised the house about Mera Bill Mera Aadhikar again in the meeting and also appraised that the officials has visted educational institutiona to spread awareness. In this connection, it was decided that a letter to be issued to all HS and Colleges in this respect. 	ADC (Edn.)
18	Infrastructure	Border Protection and Development	<ul style="list-style-type: none"> The EE, PWD (Building) reported that out of 16 nos. of scheme the work of 5 nos. are ongoing and 11 already been completed. He was requested to take steps for immediate completion of ongoing schemes. 	PWD (Building)
19	Infrastructure	Housing and Urban Affairs	<ul style="list-style-type: none"> The Progress of the schemes was reviewed in the meeting and the Deptt was instructed to take immediate steps for construction of pending houses. 	
		Irrigation Ratabari/	<ul style="list-style-type: none"> Regarding the scheme "Installation of Solar &Electrically operated Hybrid Tube Well Scheme at Ratabari LAC (8 Points)" the 	Irrigation (Ratabari/

20	Infrastructure	Patherkandi Division	progress of which still on 50%. The E.E appraised that the balance work will be done after harvesting i.e. November 2023.	Patherkandi Division)
		Irrigation North/ South/ Badarpur Division	<ul style="list-style-type: none"> Regarding AMDTW scheme at Kurikhala area it was reported that the progress could not be made due to rain and poor road condition. 	North/ South/ Badarpur Division
21	Infrastructure	Water Resources	<ul style="list-style-type: none"> The progress of the schemes was reviewed and it was found that progress against the schemes is not satisfactory The E.E. was instructed to take steps for early completion of schemes. 	E.E, Water Resources
22	Infrastructure	Power	<ul style="list-style-type: none"> Activities of the dept. were reviewed. The DC instructed the deptt. to convene a meeting of District Power Committee in consultation with the Hon'ble MP. It was reported that LAC level committee for revenue enhancement & public grievance is yet to be formed. The DC expressed his dissatisfaction on the matter and instructed the deptt. to explain the reason for non-formation of the same in black and white. Regarding loose power wire, the AGM appraised that at 2 points in the town area such lines has been rectified. He was instructed to survey the lines of the district to ensure if there is any loose line and rectify the same accordingly to avoid untoward incidents during Durga Puja. 	AGM, APDCL
			<ul style="list-style-type: none"> On review of different activities of the dept. it is reflected from the report that 	

23	Infrastructure	Public Health Engineering	<p>312 nos. & 339 nos. running water facility connection yet to be done in schools & Anganwadi centers respectively.</p> <ul style="list-style-type: none"> The E.E appraised that retrofitting works will be completed by November, 2023. As regards Jal Mitra payments the E.E was requested to keep it updated. 	E.E, PHE
24	Infrastructure	PWRD North & South Karimganj Division	<ul style="list-style-type: none"> The EE appraised that the satisfactory progress of the scheme could not be made due to rain. Regarding the schemes under CMGSY which is yet to be started the DC instructed the EE to write to the contractors for starting the same immediately. 	Public Works (Roads) North & South Karimganj Division
		PWRD Ratabari Patherkandi Division	<ul style="list-style-type: none"> The EE was not present in the meeting and also not submitted any report. It was decided that the EE may be asked to clarify the reason for his absence in the meeting and meet the DC personally. 	DDC, Karimganj
25	Infrastructure	PWD (NH)	<ul style="list-style-type: none"> As regards, on-going road widening project in Karimganj i.e. Baba Hotel to towards town, the EE, PWD (NH) appraised that necessary safety measures at work site has already been taken and progress of the work is satisfactory. 	PWD (NH)
		PWD (Building)	<ul style="list-style-type: none"> The E.E was instructed to complete all the ongoing schemes immediately. 	PWD (Building)
26	Infrastructure	Transport	<ul style="list-style-type: none"> The D.T.O reported that revenue collection for the month of Sept., 2023 is Rs. 2.54 cr. and cumulative collection till date is Rs. 9.57 cr. (47.17%) against target 	Transport

of Rs. 20.30 cr.

At the end the meeting ended with vote of thanks from the chair.

Signed by
Mridul Yadav District Commissioner
Karimganj

Date: 17-10-2023 16:24:32

Memo No.TND-15/138/2023-PLN-KXJ/DFA/131329 -A Dated Karimganj the 13th
October, 2023

Copy forwarded for kind information and necessary action:-

1. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati - 06
2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati - 06
3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati - 06
4. All District Head of the Departments, Karimganj.
5. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-
District Commissioner
Karimganj

Annexure I—Present list

Sl No	Name of departments
1	Education
2	Food , Civil Supplies and Consumer Affairs
3	Health and Family Welfare
4	Labour Welfare
5	Indigenous & Tribal Faith and Cultural Department
6	Social Justice and Empowerment
7	Sub Divisional Welfare Officer
8	Women & Child Development
9	Agriculture
10	Animal Husbandry and Veterinary
11	Cooperation
12	Fishery
13	Handloom, Textile & Sericulture
14	Industries and Commerce & Public Enterprise
15	Panchayat and Rural Development
16	Revenue and Disaster Management
17	Soil Conservation
18	Horticulture and food Processing Department
19	Environment and Forest
20	Excise
21	General Administration
22	Mines & Minerals
23	Taxes
24	Border Protection and Development
25	Housing and Urban Affairs
26	Irrigation
27	Water Resources
28	Power
29	Public Health Engineering
30	Public Works (roads)
31	Public Works NH & Building
32	Transport

Annexure II—Absentee list

Sl No	Name of departments
1	Cultural Affair
2	Sports and Youth Welfare
3	Tribal Affairs (Plains)
4	Skill, Employment and Entrepreneurship
5	Information Technology
6	Tourism

F000281

Monthly status of Fund receipt and utilization for the month Upto September Year 2023

A. for Scheme Fund Received

Sl no	Admin Dept.	Name of Scheme	PFMS code & SIS Code	Category CS CSS EAP etc	opening Balance with		Current Year Application to District	Fund received in the current year	Total fund available for scheme	Fund utilized till now Amount & (% in Bracket)		Amount for which U.C's are pending at the end of the current year	Utilization Certificate submitted against total available funds for the current year	Amount for which U.C's are pending as on date		Remarks	
					CAN/SNA/ Others as applicable	District Coun Others as applicable				Central Share	State Share			of previous year	of current year		
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

B. Schemes for which no funds are received by the District/Council.

S No.	Administrative Department	Scheme Name	Recources	Remarks if any
1	0	0	0	0

Annexure-B

Annexure-A

Physical progress of works under different Schemes/ Programs / Project across Departments of current year.									
Sl No.	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of current year work/Services. Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	0	0	0	0	0	0	0	0	0

Annexure-C

Physical progress of works under different Scheme/Programs /Project across Department of previous year																	
Sl No.	Admin Department	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of years delayed for completion as on the last date of last Financial Year- Categories works based on the delay in completion				Progress of pending works of previous years pending as on the last date of Financial Year- Categories works based on the stage of physical progress									
				Less Than 1 year	>= 1 to <= 3 year	>= 3 to <= 5 year	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Annexure-D

**STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING
AS ON 30/09/2023**

Name Of Division: P.W.D. Karimganj NH
Division, Karimganj

Monthly status of Fund receipt and utilization for the month of July Year 2023																				
A. For Schemes : Fund received.																				
S. No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening balance with CAN/SNA/Others as applicable		Opening balance with the District/Council/Others - as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Funds utilized till now Amount & % in bracket)		Amount for which UCS are pending at the end of previous year	Utilization certificate submitted against total funds for the current year	Amount for which UCS are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Karimganj NH Division, Karimganj																			
Nil																				

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme - State Code

STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING
AS ON 30/09/2023

Name Of Division: P.W.D. Karimganj NH
 Division, Karimganj

B. Schemes for which no funds are received by the District / Council for present and upto - www.indiabudget.gov.in (index page and concerned working Department website to know the top of central schemes of current and previous years)				
S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Karimganj NH Division, Karimganj	NIL		

Signature - B

STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING
AS ON 30/09/2023

Name Of Division: P.W.D. Karimganj NH
 Division, Karimganj

Annexure - C										
Physical Progress of Works under different Schemes/ Programmes/ Projects across Department - of Current Year										
S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/ Services - Categorise number of works based on physical progress						Not started
				100%	75 - 99%	50 - 74%	25 - 49%	1 - 25%		
1	PWD Karimganj NH Division, Karimganj			100%	75 - 99%	50 - 74%	25 - 49%	1 - 25%	Not started	
				Nil						

Monthly Status of Fund receipt and utilised for the month of July, 2023.

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SIS Code	Category CS/CSS/ State/ EAP, etc	Opening balance with CAN/SNA/Others as applicable		Opening balance with the District/Council/ Others as applicable		Current Year allocation to District		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UCS are pending at the end of previous year.	Utilization Certificate submitted against total available fund for the current year	Amount for which UCS are pending as on date		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		of previous year	of current year					
1																				
2																				
	PWD (Roads)	Mukhya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)				NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PWD (Roads)	Mukhya Mantrir Pakipath Nirman Achani				NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PWD (Roads)	Mukhya Mantrir Nabikaran Achani				NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF-XXVIII)				NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PWD (Roads)	PMGSY-III		CS		226.93	-	-	-	-	226.93	-	226.93 (100%)	-	-	-	226.93	-	-	-
	PWD (Roads)	RIDF-XXVIII		CSS		413.56	0	-	-	-	413.56	0	413.56 (100%)	0	0	0	376.20429	-	423.56	
	PWD (Roads)	SOPD-G		State		-	287.018	-	-	-	287.02	-	287.02 (100%)	0	0	0	287.02	-	0	

Handwritten signature and date: 03/10/23

For Executive Engineer, PWRD,
Karimganj North, Karimganj South & Badarp
Territorial Road Division, Karimganj
03/10/23

ANNEXURE - 8

B. Schemes for which no fund are recieved by the District/Council.

SL No.	Administrative Department	Scheme Name	Reasons	Remarks
1	2	3	4	5
	NIL			

for Executive Engineer, PWRD,
Karimganj North, Karimganj South & Badarpur
Territorial Road Division, Karimganj
14/03/2023
03/16/2023

A. PHE
 case

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year.

SL No.	Admin Dept	Name of Scheme	Number of works sanctioned in the current year.	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress.						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	3	-	-	-	1	2		
2	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani	17	-	-	1	5	5	6	
3	PWD (Roads)	Mukhya Mantrir Path Nabikaran Achani	6	-	-	-	-	-	6	Re-Tender Process
4	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF-XXVIII)	1	-	-	-	-	-	1	Tender Process
5	PWD (Roads)	PMGSY-III	4	1	-	3	-	-	-	
6	PWD (Roads)	RIDF-XXVII	1	-	1	-	-	-	-	

For
 Executive Engineer, PWRD,
 Karimganj North, Karimganj South & Badarpur
 Territorial Road Division, Karimganj
 23/10/23
 23/10/23

Annexure-3

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of previous Years.

Sl No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous financial year.	Number of years delayed for completion as on the last date of last financial year. Categorise works based on the delay of completion.					Total	Progress of pending works of previous years - pending on on last day of last financial year - Categorise works based on the stage of physical progress.					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs			100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	PWD (Roads)	PMGSY-III	3	0	3	0	0	0	3	100%	0	2	0	1	0	
2	PWD (Roads)	RIDF-XXVII of NABARD	1	1	0	0	0	0	1	0	0	0	0	1	0	

For
 Executive Engineer, PWRD,
 Karimganj North, Karimganj South & Badarpur
 Territorial Road Division, Karimganj
 03/16/23

Monthly Status of Fund receipt and utilization for the Month of September Year 2023

Annexure-A

Irrigation Dept.		Name of Scheme (Implementation Agency)		PFMS code & SLS code		Category CS/CSS/state EAP etc.		Opening Balance with CNA/SNA/others as applicable		Opening Balance with the District/Council/others as applicable		Current year allocation as District		Fund received in the current year		Total fund available for scheme		Fund utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year		Utilization Certificate submitted against local available fund for the current year		Amount for which UCs are pending as on date		Remarks	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21								
NIL																											

N.B. - No fund has been received during this financial year 2023-24 till date.

Sd/-

Executive Engineer (I/c)
Karinganj North- Karinganj South- Badarpur Divn.
Irrigation, Karinganj.

... for which no funds are received by the District /Council.

Administrative Department	Scheme Name	Reasons	Remarks if any
Irrigation Dept.	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)	Demand of funds under process	

Annexure-8

Sd/-
Executive Engineer (i/c)
Karimganj North- Karimganj South- Badarpur Divn.
Irrigation, Karimganj.

physical progress of works under different schemes / Programmes/ Projects across departments- of current year

Annexure- C

Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / Services- Categorise number of works based on the stage of physical progress						Remarks
			100%	75-99%	52-74%	25-49%	1-25%	Not Started	
Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)	1	100%	—	—	—	—	—	
	Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	1	—	—	—	—	01.00%	—	Site handed over to the Contractor. Work cannot be progressed due to poor road condition.

Sd/-

Executive Engineer (i/c)

Karimganj North - Karimganj South - Badarpur Divn.

Irrigation, Karimganj

Physical progress of works under different Scheme / Programmes/ Projects across departments of previous year

Sl. No.	Name of Scheme	Total no. of Works pending as on last date of previous financial year	Number of years delayed for completion as on the last date of last financial year-Categorise works based on the delay in completion						Total	Progress of pending works of previous years pending as on the last date of last financial year-Categorise number of works based on the stage of physical progress							Remarks
			Less than 1 year	>=1 to < 3 Years	>=3 to < 5 Years	>=5 Years				100%	75-99%	52-74%	25-49%	1-25%	Not Started		
1	Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-Phil access to ground water under North Karimganj LAC	—	Less than 1 year	—	—	—	—	—	100%	—	—	—	—	—	—	—	
			Less than 1 year	—	—	—	—	—	—	100%	—	—	—	—	—	—	—
2	Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-Phil access to ground water under South Karimganj LAC	—	Less than 1 year	—	—	—	—	—	100%	—	—	—	—	—	—	—	
			Less than 1 year	—	—	—	—	—	—	100%	—	—	—	—	—	—	—
3	Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-Phil access to ground water under Badarpur LAC	—	Less than 1 year	—	—	—	—	—	100%	—	—	—	—	—	—	—	

Sd/-
Executive Engineer (i/c)
Karimganj North- Karimganj South- Badarpur Divn.
Irrigation, Karimganj

Annexure -A

Monthly status of Fund receipt and utilization for the Month of September Year 2023

A For Schemes/ Funds received.

(in Lakhs)

S. No	Admin Dept	Name of Scheme (+ Implem-entation Agency)	PMIS Code & SLS Code	Category (S/S/SS/State/PA etc)	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Other as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in the bracket)		Amount of for which U/C's are pending if at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which U/C's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	Cachar Soil Conservation Division																				

Nil

B. Schemes for which no funds are received by the District/Council: Annexure-B

Department website to know the list of Central schemes of current and previous years) For (Please visit <https://www.indiabudget.gov.in/index.php> and concern Ministry /

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Cachar Soil Conservation Division, Silchar	Land Development Project by construction of Earthen Field Bundhwith 2 Nos. Culverts at Medha under RIDF-XXVII for 2022-23	The contractor could not started the work in time due to rainy season	The work is now near completion. Physical inspection is done by the T & D Department and Joint Director of Soil Conservation Separately and instructed for some rectification in the side slopes, caused by heavy rainfall, which is still pending due to rainfall and will be completed just after rainy season.

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress				
				100%	75-99%	50-74%	25-49%	1-25%
1	Cachar Soil Conservation Division			Nil				

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year- Categorize works based on the delay in completion.						Progress of Pending Works of previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Cachar Soil Conservation Division	Land Development Project by construction of Earthen Field Bundhwith 2 Nos. Culverts at Medha under RIDF-XXXVII for 2022-23	1 No.	1 No.	Nil	Nil	Nil	1 No.	100%	1 No.	Nil	Nil	Nil	Nil	Nil

for Schemes: Funds received.


Monthly status of Fund receipt and utilisation for the Month of Sept Year 2023

Annexure - A

S.No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SIS Code	Category CS/CSS/ State/E AP etc.	Opening Balance With CMA/SMA/ Others- as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share					Of Previous Year	Of Current Year		
1	DOHUA	Master Plan of Karim	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Only preparation of MP is done by T&CP, XXU & Related expenditure are made by Directorate. City.
2	DOHUA	PMAY(U)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Direct Beneficiary Transfer (DBT) from O/o The Mission Director.
* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SIS: State Linked Scheme-State Code																				
B. Schemes for which no funds are received by the District/Council: For please visit https://www.indiaudger.gov.in/index.php and concerns Ministry / Department website to know the list of Central schemes of current and previous years!																				
Annexure-B																				
1	Administrative Department										Scheme Name									
2	DOHUA										Preparation of Master Plan									
3	DOHUA										Monitoring Of PMAY(U)									
Reasons																				
Only presentation of Master Plan is done by T&CP, XXU . Related expenditures are made by Directorate, Guwahati																				
Direct Beneficiary Transfer																				
Remarks if any																				

Assit. Research Officer
Town & Country Planning Assam
Dist. Office, Karimganj
3d/9/23

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year										Annexure- C.
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year Works / Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DOHUA	Preparation of Master Plan	NA							
		Karimgani								
		Badarpur			90%					
		R.K.Nagar			90%					
2	DOHUA	PMAY(U)				70%				
		Karimgani MB								
		Badarpur MB			86.40%					
		Karimgani DA			99.65%					
					94.38%					


 Assistant Research Officer
 Town & Country Planning Assent
 Dist. Office, Karimgani
 30/9/23

Physical Progress of Works under different Schemes/ Programs/Projects across Departments- of Previous Years												Annexure-D.					
Sl.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works based on the delay in completion.						Progress of Pending Works of previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	DOHUA	MP of KXJ Dist.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
2	DOHUA	PMAY(U) KXJ Dist	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	


 Asst. Revenue Officer
 Town & Country Planning Assent
 Dist. Office, Kainthangani
 30/9/23

Monthly status of Fund receipt and Utilization for the month of September Year 2023

A. For schemes: Funds received

Admin Dept	Name of scheme (Implementational Agency)	PFMS Code & SIS Code	Category CS/CSS/State EAP etc.	Opening balance with CAN/SNA/Others, as applicable		Opening balance with District/Council/Others as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for schemes	Fund utilized till now Amount (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available Funds for the current year.	Amount for which UCs are pending as on date		Remarks	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of previous year	Of current year						
1	Handloom & Textiles, Karimganj	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B. Schemes for which no Funds are received by the District/ Council:

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Karimganj.	-	-	-
2	-	-	-	-

Annexure-B


 Assistant Director, Handloom & Textiles, Karimganj.
 03/10/23

Physical Progress of works under different Schemes/ Programmes/ Projects across Departments of Current Year.

Annexure - C

Sl. No.	Admin Deptt.	Name of the Scheme	Number of work sanctioned in the current year	Progress of Current year works/ Services- Category wise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-23%	Not started		
1	Handloom & Textiles Department, Karimganj	Swanirbhar Naari, Phase - II	Nil	Completed							Total of 1689 weavers have applied for registering into the scheme out of which 481 have been approved and 1208 have been rejected.
		Weavers MUDRA Loan Scheme	Target not received yet.								Awareness on the scheme is been spread amongst the weavers.
2											
3		1 year ARTISAN Course	30 seats in two training centres (15 at each)	Trainees selected							Classes & Training are going on.

[Signature]
 Asstt. Director
 Handloom & Textiles
 Karimganj

Annexure- D.
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year- Categories works based on the delay in completion.					Total	Progress of Pending Works on the last date of last financial Year-Category wise works based on the stage of physical progress	Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total			
1		SWANIRBHAR NAARI PHASE - I	Nil	-	-	-	-	Nil	100%	completed	
2	HANDBLOOM & TEXTILES, KARIMGANJ	Weavers MUDRA Loan Schemes	Nil						75-99%	Out of 100 target, 84 proposals been sent to the different banks.	
3		1 Year ARTISAN Course	Nil						100%	Training completed	


 Assistant Director
 Handloom & Textiles,
 Karimganj

Annexure - C
Physical Progress of Works Under Different Schemes/ Programmes/ Projects Across Departments of Current Year

SL No.	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/ Services- Categories Number of Works Based on the Stage of Physical Progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not Stated		
1	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure - D

Physical Progress of works under Different Schemes/ Programmes/ Projects Across Departments of Previous Years

SL No.	Admin Dept.	Name of Scheme	Total Number of Works Pending as on the Last Date of Previous Financial Year	Number of Years Delayed for Completion as on the last date of Last Financial Year- Categories Works Based on the Delay in Completion					Total	Progress of Pending Works of Previous Years Pending as on Last Date of The Last Financial Year- Categories Works Based on The Stage of Physical Progress	Progress of Pending Works of Previous Years Pending as on Last Date of The Last Financial Year- Categories Works Based on The Stage
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs				
1	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Assistant Director of Sericulture

Karimgarj

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH September YEAR 2023

ANNEXURE-A

S No	Admin Deptt.	Name of Scheme (Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS State EAP etc.	Opening Balance with CNA / SNA others as applicable		Opening Balance with the Council/ Others as applicable CNA / SNA others as applicable		Current Year allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Brackets)		Amount for which LC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which LC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year		
1	Dept. Of Fisheries, Karimganj	PMMSY (Implemented by Dept. Of Fisheries, Karimganj)	AS178-PRADHAN MANTRI MATSYA SAMPADDA YOJANA-CSS COMPONENT	CSS			0.00	0.00	263.48 Lakh	37.608 Lakh	63.87 Lakh	9.402 Lakh	75.272 Lakh	63.87 Lakh (25% of the total fund sanctioned)	9.402 Lakh (25% of the total fund sanctioned)	0.00	75.272 Lakh	0.00	0.00		
2																					

* Will Be Provided by the HOD/ Concerned Agency/ PFMS (Public Finance Management System) /SLS /State Linked Scheme/ State Code

B. Schemes for which no funds are received by the District Council

Annexure-B

S No	Administrative Department	Scheme Name	Reasons	Remarks If any
1	Deptt. Of Fisheries, Karimganj	Nil		
2				

District Fishery Dev. Officer, Karimganj
 District Fishery Dev. Officer, Karimganj
 Karimganj

[Signature]
 05/11/23

ANNEXURE-C

Physical Progress of works under different Schemes/ Programmes/ Projects across Departments of current year

Admin Deptt.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current year works/ Services categorise number of works based on the stage of physical progress					
			100%	75-99%	50-74%	25-49%	1-25%	Not started
Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2022-23								
Department of Fisheries, Karimganj	1) Construction of New Pond	19.00 Ha	13.75 Ha		4.00 Ha	1.25 Ha		
	2) Construction of New Rearing Pond	12.00 Ha	6.60 Ha		4.40 Ha	1.00 Ha		
	3) Mini Feed Mill	1 No.			1 No.			
	4) Pen culture	3 Ha	2.00 Ha		1.00 Ha			
	5) Inputs support for integrated fish farming	7.50 Ha						7.50 Ha
	6) Inputs for fresh water Aquaculture	19.00 Ha						19.00 Ha
	7) Fish Hatchery	2 Nos.			1 No.	1 No.		
	8) Boat & Net (replacement)	4 Nos.			1 No.			1 No.
	9) Livelihood nutritional support for socio economical backward achieve traditional fisher's family	2500 Nos.		296 Nos.				

Physical Progress of works under different Schemes/ Programmes/ Projects across Departments of Previous years

Annexure-D

Admin Deptt.	Name of the scheme	Total numbers of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last Financial year -Categorise works based on the delay in Completion					Total	Progress of pending works of previous years pending as on the last date of last Financial year -Categorise works based on the stage of physical progress									
			Less than 1 year	≥1 to less than 3 years	≥3 to less than 5 years	5 years or more	100%		75-99%	50-74%	25-49%	1-25%	Not started					
Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2021-22																		
1 Department of Fisheries, Karimganj	1) Mini Fish Feed Mill	4 No.	4 No.				4 No.	4 No.										
	2) Small Biofloc	1 Nos.	1 Nos.				1 Nos.	1 Nos.										
	3) Motor cycle With Ice-box	2 Nos.	2 Nos.				2 Nos.	2 Nos.										
	4) Bicycle with Icebox	8 Nos.	8 Nos.				8 Nos.	8 Nos.										
	5) Medium RAS	1 No.	1 No.				1 No.	1 No.										
	6) Fish Kiosk	1 No.	1 No.				1 No.	1 No.										
	7) Auto Rickshaw with Icebox	1 No.	1 No.				1 No.	1 No.										
	8) Input Support for Integrated Fish Farming	10.00 Ha	10.00 Ha				10.00 Ha	10.00 Ha										
	9) Inputs for Freshwater Aquaculture including composite fish culture	3.50 Ha	3.50 Ha				3.50 Ha	3.50 Ha										
	10) Stocking of Fingerlings in Wetlands	15.00 Ha	15.00 Ha				15.00 Ha	15.00 Ha										

District Fishery Dev. Officer, Karimganj

District Fishery Dev. Officer

Karimganj


MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF OCTOBER YEAR 2023

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SIS code	Category CS / CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of previous year	Of Current Year					
1	Water Resources Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	



Executive Engineer,

Karimganj Water Resources Division,

 Karimganj

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Water Resources Department	-	-	-


 Executive Engineer,
 Karimganj Water Resources Division
 Karimganj

ANNEXURE - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)


Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress					Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	
1	Water Resources Department	Nil	Nil	-	-	-	-	-	-


 Executive Engineer,
 Karimganj Water Resources Division,
 Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year - categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year - categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1		Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph - I for 2018-19. (Restoration of Brach like damage at Paulpara).		-	-	4	-	4	-	87 %	-	-	-	-	-
2	Water Resources Department	Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including anti-erosion measures at different reaches.	9	-	-	3	-	3	-	90 %	-	-	-	-	-
3		Reconstruction of breached embankment at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including anti-erosion measures at different reaches.		-	-	3	-	3	-	93 %	-	-	-	-	-
4		Construction of embankment from Krishnanagar to existing WR dyke near Rupagram along L/B of river Shingla. (Ch. 0-1350 M).		-	1	-	-	1	-	-	-	35 %	-	-	-

Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year - categories works based on the delay in completion				Progress of pending works of previous years - pending as on the last date of last financial year - categories works based on the stage of physical progress	Progress of pending works of previous years - pending as on the last date of last financial year - categories works based on the stage of physical progress	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
			Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5								
Water Resources Department	Construction of New embankment from Lowairpua to Baithakhai along the river Longai on its left bank under SOPD-ODS for 2021-22	9	-	1	-	-	1	-	-	-	-	-	15 %	-
			-	1	-	-	1	-	80 %	-	-	-	-	-
			-	1	-	-	1	-	85 %	-	-	-	-	-
			-	1	-	-	1	-	80 %	-	-	-	-	-
			-	1	-	-	1	-	80 %	-	-	-	-	-
			-	1	-	-	1	-	80 %	-	-	-	-	-
			-	1	-	-	1	-	80 %	-	-	-	-	-
			-	1	-	-	1	-	80 %	-	-	-	-	-
			-	1	-	-	1	-	80 %	-	-	-	-	-


 Executive Engineer,
 Karimganj Water Resources Division,

Model DDC/CDC minutes of meeting format

Subject	Minutes of the Meeting of District Development Committee/ Council Development Committee Meetings
Date & Time	10/10/2023
Venue	DC Conference hall, Karimganj
Participants	
Absentees	
Fund receipt &Utilisation	
Physical Progress	

The meeting was chaired by District Commissioner, Karimganj

The decisions of the meeting are as follows

Category- A: Department Specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	School Education	Education			
2					

Annexure-A

Monthly status of Fund receipt and utilization for the Month of ...September, 2023

A. For schemes: Funds received

S. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/SS/State/EAP etc	Opening Balance with CAN/SNA/ other as applicable		Opening Balance with the District/Council/Others as applicable		Current year allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for where UCs are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Education	Rejuvenation (SSA)	48.10.1,3,4,5,7	CSS	136.58	NIL	136.58	NIL	540.082	NIL	136.58	NIL	540.082	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure-B

B. Scheme for which no funds are received by the District/Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Education			

Annexure-C

Physical Progress of Works under different Schemes/Programmes/ Projects across Departments-of Current Year

SL No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/ Services- Categories of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Education	SamagraShiksha	Elementary Dys Fun Girls Toilet-21 Nos @ 0.65 lakh each	10	0	4	3	0	4	
2			Dys Fun Boys Toilet-37 Nos @ 0.65 lakh each	23	0	6	4	0	4	
			Boys Toilet- 24 Nos @ 2.7 lakh each	0	0	12	10	1	1	
			Girls Toilet- 29 Nos @ 2.7 lakh each	0	0	9	10	9	1	
			Ramp – 112 Nos @ 0.40 lakh	71	10	5	10	0	16	
			Secondary Boys Toilet- 06 Nos @ 2.7 lakh each	2	0	4	0	0	0	
			Girls Toilet- 08 Nos @ 2.7 lakh	4	0	3	0	0	1	

			each							
			Ramp -3 Nos@ 0.49 lakh each	3	0	0	0	0	0	
			DWF -01 No @ 3.60 lakh	0	0	1	0	0	0	
			BW-07 Nos @ 2.19 Lakh	4	0	2	0	0	1	
			ACR-01 No @ 14.32 lakh	0	0	0	1	0	0	
			MR -03 Nos @ 2.44 Lakh	1	0	0	2	0	0	

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial year-categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1to<3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
	Education	SSA (Elementary)	ACR 2 nos						60%							Final installment not received
			BT-15 nos						100%-14 Nos		75%-01 no					
			GT-18 nos						100%-11 nos		75%-06 no			1		1 no not feasible fund returned

			Ramp-25 Nos						100%- 25 Nos						
			DBT- 101 nos						100%- 95 Nos					6	06 nos fund returned (not feasible)
			DGT- 119 nos						100%- 116 Nos					3	03 nos fund returned (not feasible)
		Secondary	BT-1 No						100%- 01 No						
			GT-1 No						100%- 01 No						
			MR-04 nos						100%- 01 No		75%- 02 Nos			1	Final installment not received for 02 nos & No SMDC President in 01 no
		NSB (Contractor work)													
		NSB (Contractor work)	Subhash High School							80%					
		NSB (Contractor work)	Channighat High School								70%				
		NSB	Kanailal Jew High								70%				

		(Contractor work)	School												
		NSB (Contractor work)	Pallimangal High School							60%					
		NSB (Contractor work)	Tuker Bazar High School							80%					
		NSB (Contractor work)	AdarshaBidyalya							75%					Contractor withdrawn the work

03 Nos. letter to proceed the work at 1) Budhan HS School @ Rs 71.599 Lakh 2) Phakuagram HS School @ Rs 64.44 Lakh 3) Lantinbool ME School @ Rs 152.49984 Lakh has received. The contractors will start the work soon. Letter issued to the concerned contractors.

Monthly status of Fund receipt and utilisation for the Month of July 2023

A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District /Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women and Child Development	Model AWC (NIDA- Phase 1)	NA	State																	
2		Model AWC (RIDF- Phase 1)	NA	State																	
		SNP	NA	CSS	NA	NA	NA	NA	19885776	13849920	6035856	70%	NA	NA	NA	13849920	Fund transfrd to 1511 AVMC, there we have amount of 59 AVMC availale in district account				
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA		NA	NA	NA	0	NA	NA	NA	NA	there is no seperate fund allocated for PMMVY in current FY,				
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	4517509	3010500	1507009	67%	NA	NA	NA	2355000	59 accounts are inactive identifying thiose account no and will be sorted out soon				
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	3000000	3000000	3000000	80%	NA	NA	NA	3000000	this 80% works done and payment is not done due to holding account issues, The holding account is on process and reamining 20% work will done by this month				
7		OSC	NA	CSS	NA	NA	NA	NA	132000	132000	92000	40000					Didn't received any fund till date from MWCD				

District Social Welfare Officer,
Karimganj.

Annexure-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	PMMVY	It is under Mission Shakti	No seperated fund is allocated
2				

i/c District Social Welfare Officer,
Karimganj.

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Remarks	
				100	75-99%	50-74%	25-49%	1-25%		Not started
1	Women and Child Development	Model AWC	SOPD-33 Nos.	26		2			5	
			RIDF-3 Nos.						Undr Progress	
			NIDA-63 Nos.				21		42	
			RIDF-42 Nos.						to be identify	
2		Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 31st July '23 - 2691 (1st child and 2nd girl child)	2691						

i/c District Social Welfare Officer,
Karimganj.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		SOPD- 33 Nos	7	7							2			5	
1	Women and Child Development	RIDF-3 Nos. (Phase 1)	3	3										3	
		NIDA-63 Nos. (Phase 1)	63	63										21	

i/c District Social Welfare Officer,
Karimganj.