

Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE, KARIMGANJ
Date & Time	11 th December, 2023 ; 12.00 Noon
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure –A (Received) & (B Not Received)
Physical Progress	Annexure –C (for Current Year) and Annexure –D for Previous Year

The meeting was chaired by Sri Dipak Jidung, ACS, District Dev. Commissioner, Karimganj.

At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting.

In the initial discussion, the DDC highlighted the performance of the district in the CM-Dashboard. The poor performance of some of the departments such as Agriculture (64.7%), P&RD (63.77%), T&CP (48.82%), FCS&CA (48.66%), WCD (47%), etc. were pointed out and the HoDs were directed to improve the performance within December, 2023 as the District Commissioners' Conference is likely to be held during the month of January, 2024.

Then, the DDC informed the house about the 'Viksit Bharat Sankalp Yatra' which is going on in the district since 22nd November, 2023. In this connection, the departments were directed to participate proactively and requested the HoDs to monitor the activities of their respective departments for making the Yatra a success. Beside this, he directed the HoDs to remain present in the programme of GPs where Shri Parimal Suklabadiya, Hon'ble Minister, Assam and Hon'ble's of the concerned LACs will attend the programme,

Thereafter, review of last minutes and discussion was held sector wise.

The decision of the meeting is as follows:

Category- A: Department specific

Sl. No	Sector	Administrative Department	Decision/ Action to be Taken	Agency responsible & Timeline
1	Social Sector	Education (SSA & Samagra Siksha)	<ul style="list-style-type: none"> The progress of all the schemes were reviewed and the dept. was instructed for early completion of ongoing schemes. Regarding random visit of schemes by Magistrates, the department informed that the same is going on. The DDC requested the deptt. to take steps to increase the no. of Awards 	ADC (Edn.) & DMC (SSA) & Inspector of School.

			<p>given to Students in the Vikist Bharat Sankalp Yatra.</p> <ul style="list-style-type: none"> As regards, providing of 50-60 nos. of desks and benches by PHE damaged at the time of COVID in Kushiyarkul High School, it was reported that the same is yet to done. 	EE, PHE
2	Social Sector	Health and Family Welfare	<ul style="list-style-type: none"> The different activities of the department were reviewed in the meeting. It was found that 74 nos. of schemes under PM ABHIM were sanctioned and work order issued against 28 nos. out of which work against 9 nos. yet to be started. Regarding scheme at Singlacherra it was reported that the work of the same could not be started due to local dispute. Regarding allotment of suitable land for setting up of bio-medical waste treatment plant, the ADC (Revenue) was requested to look into the matter early. 	ADC (Revenue)
			<ul style="list-style-type: none"> Regarding dedicated feeder line to Civil Hospital the APDCL authority appraised that the work of the same is in progress and will be completed soon. 	A.G.M, APDCL
3	Social Sector	Indigenous & Tribal Faith and Cultural Department	<ul style="list-style-type: none"> Regarding the scheme under the programme it was reported that all process for execution of the same has been completed and the foundation stone will be laid down within a week. 	
4	Social Sector	Sports and Youth Welfare	<ul style="list-style-type: none"> It was reported that the Khel Maharan is going on in the district. The DDC directed the deptt. to take steps to increase the no. of Awards given to 	DSO

			Sports Persons in the Viksit Bharat Sankalp Yatra	
5	Social Sector	Women & Child Development	<ul style="list-style-type: none"> Regarding improvement on "completion of Model AWCs" under DMI module the department informed that the data has been rectified. The deptt. was directed to take initiative to award women beneficiaries involved in various scheme in the ongoing 'Viksit Bharat Sankalp Yatra' programme. 	DSWO
6	Social Sector	Food , Civil Supplies and Consumer Affairs	<ul style="list-style-type: none"> The activities of the deptt. was reviewed. The Suptd. FCS&CA reported that one paddy procurement centre has already been arranged in Sonbeel and constn. of 4 nos. of rice mills and the process for allocation of suitable land for constn. of warehouse at Patharkandi and R.K Nagar is going on. 	Supdt. FCS&CA
7	Social Sector	Labour	<ul style="list-style-type: none"> The Labour Officer appraised the house about different activities of the deptt. and stated that regular drives are conducted for Child labour. He also appraised that regarding contract labour all works deptts. were requested to submit report. But, the same is still awaited and in this regard the DDC directed all works deptt. to submit the report immediately. 	Labour Officer/ All HOD of Works Deptt.
8	Reforms, Governance Facilitation & Regulation	Environment and Forest	<ul style="list-style-type: none"> Regarding cutting of trees for Asom Mala, the DFO informed that the same is going on. 	DFO (T)
			<ul style="list-style-type: none"> No officials from the Forest (SF) was present in the meeting. Hence no discussion could be held. 	
			<ul style="list-style-type: none"> The Suptd. Of Excise reported that revenue collection of the dept. is 	

9	Reforms, Governance Facilitation & Regulation	Excise	Rs.20.51 cr. till Nov., 2023 out of targeted Rs.39.72 cr. He also appraised that enforcement duties are carried on regular basis and efforts are being made to ensure that the target is reached.	Suptd. Of Excise
10	Economic Development	Agriculture	<ul style="list-style-type: none"> The different activities of the deptt. was reviewed in the meeting. Regarding the distribution of different seeds the agriculture official appraised that the same has already been completed. It was pointed out in the meeting that the data on KCC, Soil Health Card, etc. has not been reflected in the portal of VBSY. The DDC the DAO to look into the matter. 	DAO
11	Economic Development	Animal Husbandry and Veterinary	<ul style="list-style-type: none"> The different activities of the deptt. was reviewed in the meeting. The DVO appraised that vaccination programme is going on regularly. 	Dist. AH&Vety. Officer
12	Economic Development	Fishery	<ul style="list-style-type: none"> The activities of the deptt was reviewed. The DFDO appraised that all construction work has already been done and input distribution is going on which to be completed by December, 2023. 	Fishery Dept.
13	Economic Development	Sericulture	<ul style="list-style-type: none"> The deptt. appraised that there is no schemes at present but the normal departmental activities like Som cultivation, production of Eri cut cocoons is going on. 	
			<ul style="list-style-type: none"> Regarding MUDRA Loan, the Asstt. Director reported that target of the same till awaited but the deptt. has collected 40 nos. of 	

14	Economic Development	Handloom & Textile	<p>application from the weavers which is to be forwarded to the banks concerned shortly.</p> <ul style="list-style-type: none"> Regarding Swanirbhar Naari Phase-II, 3857 nos. of weavers registered. Till date 1500 nos. of product procured against 15 nos. of weavers and total amount paid Rs. 3,72,900 only. 	Handloom & Textile
15	Economic Development	Industries and Commerce & Public Enterprise	<ul style="list-style-type: none"> The DDC requested the GM to increase the performance of PMEGP and PMFME. The GM and LDM were requested to set up a meeting in this regard. As regards PM-VISWAKARMA the GM appraised that 2869 nos. artisans were registered in the portal covering all the 7 nos. of Development Blocks and Karimganj MB. The DDC also requested the GM to spread awareness about the programmes under their department in the ongoing Viksit Bharat Sankalp Yatra. 	GM (DICC) & LDM
16	Economic Development	Skill, Employment and Entrepreneurship	<ul style="list-style-type: none"> The official appraised that all the activities of the deptt. has already been completed. 	
17	Economic Development	Soil Conservation	<ul style="list-style-type: none"> It was reported that at present there are no ongoing schemes of the deptt. The D.O appraised that efforts are on for sanction of new schemes. 	
18	Economic Development	Taxes	<ul style="list-style-type: none"> The Superintendent of Taxes reported that Revenue of Rs. 34.98 Cr. Out of targeted 55.98 Cr. has been collected by the deptt. upto Nov., 2023 from all sources. She also appraised the house that efforts are being made by the department to make the public aware of getting GST bills for purchases made by 	

			them, through campaigns like 'Mera Bill Mera Adhikar'.	
19	Infrastructure	Border Protection and Development	<ul style="list-style-type: none"> Regarding 5 nos. of ongoing schemes the deptt. appraised that the same is yet to be completed. 	PWD (Building)
20	Infrastructure	Housing and Urban Affairs	<ul style="list-style-type: none"> It was reflected from the report a good nos. of houses yet to be completed for which the performance of the deptt. is poor in the CM-Dashboard. The deptt. was instructed to complete the same immediately. 	Dy. Director, T&CP
21	Infrastructure	Irrigation Ratabari/ Patherkandi Division	<ul style="list-style-type: none"> Regarding the scheme "Installation of Solar & Electrically operated Hybrid Tube Well Scheme at Ratabari LAC (8 Points)" it was reported that the progress of the same is 80% and the balance work will be completed by January, 2024. 	Irrigation (Ratabari/ Patherkandi Division)
		Irrigation North/ South/ Badarpur Division	<ul style="list-style-type: none"> Regarding MDTW scheme at Kurikhala area it was reported that the progress of which is 30%. The DDC directed the E.E to completed the same by Dec., 2023. 	E.E, North/ South/ Badarpur Division
22	Infrastructure	Water Resources	<ul style="list-style-type: none"> The progress of the schemes was reviewed in the meeting. Regarding the scheme at Lowairpoa, it was appraised that the work of the same is going on and will be completed at the end of December, 2023. 	Water Resources
23	Infrastructure	Power	<ul style="list-style-type: none"> Activities of the dept. were reviewed. It was reported that the meeting of District Power Committee has already been held. Regarding formation of the LAC level committee, it was also appraised that the same 	AGM, APDCL

			<ul style="list-style-type: none"> has already been formed. As regard installation of smart metre it was appraised that the same is going on in the rural areas of Patharkadi. 	
24	Infrastructure	Public Health Engineering	<ul style="list-style-type: none"> The progress of the works was reviewed in the meeting. The DDC directed the department to improve the achievements of the indicators of CM-dashboard within the month of December, 2023. 	E.E, PHE
25	Infrastructure	Public Works (Roads) North & South Karimganj Division	<ul style="list-style-type: none"> The different schemes of the deptt. was reviewed in the meeting. It was found that the progress of some schemes under different programmes is slow, the deptt. was directed to expedite the works and complete the same early. Regarding the scheme at B.A Road the deptt. appraised that the progress could not be made as the PHE authority has not yet taken any initiative for solving the leakage in the pipeline in the said route. In this connection, the E.E PHE was requested to take immediate steps to close the leakage. 	EE, PWRD, Public Works (Roads) North & South Karimganj Division E.E, PHE
		PWRD Ratabari Patherkandi Division	<ul style="list-style-type: none"> The different schemes of the deptt. was reviewed in the meeting. It was found that the progress of different work are not satisfactory. The deptt. was instructed to take measures for early completion of the works as the season is favourable. 	EE, PWRD Ratabari Patherkandi Division
			<ul style="list-style-type: none"> As regards, on-going road widening project in Karimganj i.e. Baba Hotel to towards 	

		PWD (NH)	town, the DDC directed the EE, PWD (NH) to take necessary safety measures at work site and install signage which to be reflected at night.	PWD (NH)
26	Infrastructure	PWD (Building)	<ul style="list-style-type: none"> All the ongoing schemes of the deptt. was reviewed in the meeting. As regards the schemes at Srigauri and DSA, under Untied Fund, the official appraised that the work of the same are in progress 45% and 14% respectively. The deptt. was instructed to expedite the work and complete the same early. Regarding the schemes under PMJVK and CM's Special programme in respect of Health sector, it was found that the progress of few schemes are not satisfactory, the EE was instructed to take special initiative to complete the work early. 	PWD (Building)
27	Infrastructure	Transport	<ul style="list-style-type: none"> The D.T.O reported that revenue collection for the month of Nov., 2023 is Rs. 1.64 cr. and cumulative collection till date is Rs. 13.75 cr. (67.75%) against target of Rs. 20.30 cr. The DTO requested all the HoDs to submit details (copy of Registration Certificate) of end of life vehicles as well as damaged vehicles which are yet to complete 15 years under their deptts. within one week so that the values can be determined under Vehicle Scrapage Policy. 	Transport

At the end the meeting ended with vote of thanks from the chair.

Signed by
Dipak Jidung
Date: 14-12-2023 17:45:53

District Dev. Commissioner
Karimganj

Memo No.13777/163933
December, 2023.

-A

Dated Karimganj the 13th

Copy forwarded for kind information and necessary action:-

1. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati - 06
2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati - 06
3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati - 06
4. All District Head of the Departments, Karimganj.
5. The Research Officer, Zonal Field Unit, Silchar.

Commissioner

e-signed/-
District Dev.

Karimganj

Monthly status of Fund receipt and Utilization for the month of November /2023

Annexure-A

A. For schemes: Funds received

SL No.	Admin Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS/EAP etc.	Opening balance with CAN/SNA/others, as applicable		Opening balance with District/Council/Others as applicable		Current Year Allocation to District	Fund received in the current year		Total Funds available for schemes	Fund utilized till now Amount(%) in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available Funds for the current year.	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share			Of previous year	Of current year		
1	Handloom & Textiles, Karimganj	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Annexure-B

B. Schemes for which no Funds are received by the District/ Council:

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Karimganj.			
2				

Assistant Director
Handloom & Textiles,
Karimganj.
12/11/2023

Physical Progress of works under different Schemes/ Programmes/ Projects across Departments of Current Year.

Sl. No.	Admin Deptt.	Name of the Scheme	Number of work sanctioned in the current year	Progress of Current year works/ Services-Category wise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-23%	Not started		
1	Handloom & Textiles Department, Karimganj	Swanirbhar Naari, Phase - II	Nil	Complete							Total number of weavers registered 3857. 2 nd Phase Procurement under SNN Scheme started from 01-12-2023 onwards for 1 month. Till date 1500 nos. of product procured against 15 nos. of weavers and total amount paid Rs. 3,72,900/-
2		Weavers MUDRA Loan Scheme	Target not received yet.								Awareness on the scheme is been spread amongst the weavers.
3		1 year ARTISAN Course	30 seats in two training centres (15 at each)	Trainees selected							Classes & Training are going on.

Asstt. Director
Handloom & Textiles
Karimganj
20/12/23

STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING

AS ON 30/11/2023

**Name Of Division: P.W.D. Karimganj NH
Division, Karimganj**

Monthly status of Fund receipt and utilization for the month of November Year 2023																					
A. For Schemes : Fund received.																					
S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening balance with CAN/SMA/Others as applicable		Opening balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1																					
2	PWD Karimganj NH Division, Karimganj																				
Nil																					
* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme - State Code																					

Annexure - A

STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING

AS ON 30/11/2023

**Name Of Division: P.W.D. Karimganj NH
Division, Karimganj**

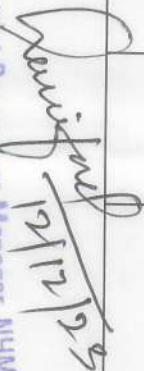
Annexure - B				
B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of central schemes of current and previous years)				
S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Karimganj NH Division, Karimganj	Nil		

Physical Progress of Works under different Schemes/ Programmes/ Projects across Department of Current Year

Sl No	Admin Dept	Name of Scheme	No of works sanctioned in the current year	Progress of current year works/ Services-categorise no of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started.	
1	NHM, Assam	Construction of Building less Sub Health Centers under PM ABHIM	74	0	0	2	5	12	9	47 nos work order still awaited.
2	NHM, Assam	Construction of PHC at Singlacherri in Karimganj District from FC-XV Health Grant under NHM, Assam.	1						1	Not yet started because of local dispute
3	NHM, Assam	C/O CHC(Model Hospital) including residential quarters at Chargola in Karimganj District under NHM, Assam on Turn Key Basis.	1				1			Work in progress.

74
- 27

27


 District Programme Manager, NHM
 District Health Society, Karimganj

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year

SI No	Admin Dept.	Name of Scheme	No of years delayed for completion as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous years pending as on the last Financial year- Categorise works based on the stage of physical progress							
			Less than 1 Yr	>=1to <3 Yrs	>= 3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	NHM, Assam	Repairing Renovation of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam 185 Nos. of Balance HWCs from RoP 2019- 20 GROUP J 6 Nos of scheme in Karimganj Dist. under P-6		0			0	2	0						
2	NHM, Assam	Repairing Renovation of 592 nos of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam from RoP 2021-22, GROUP 21& 22(8 & 7 Nos of scheme in Karimganj Dist.						1	0	1					


 District Programme Manager, NHM
 District Health Society, Karimganj

Monthly Status of Fund Received and Utilization for the month fromApril to November Year 2023-24
Annexure-A

A. For Scheme Fund Received

Sl. No	Admin Dept.	Name of Scheme (Implementing Agency)	PFMS code/LS Code	Category CS/CS S/State/EAAP etc	Opening Balance with CAN/SNA/Otherz as Applicable		Opening Balance with District/Council/Otherz as applicable		Current Year allocation to District (Rs. In lakhs)	Fund Received in the current year (Rs in Lakhs)		Total Fund Available for Scheme (Rs in Lakhs)	Fund Utilised Till now (Rs. In Lakhs) & (% in bracket	Amount for which Ucs are pending at the end of the previous year	Utilisation Certificate submitted against total available Funds for the current year	Amount of Fund for which Ucs are pending (Rs. In Lakhs)	Remarks			
					Central/State	Share	Central/State	Share		Central/State	Share							Central/State	Share	Of previous year
1	HEALTH & FAMILY WELFARE DEPT.	NATIONAL HEALTH MISSION, ASSAM DISTRICT HEALTH SOCIETY, KARIMGANJ	NATIONAL HEALTH MISSION AS-45	DISTRICT	0.00	0.00	0.00	0.00	4333.25	0.00	2208.76	0.00	27.90	1836.76 (43% ON YEARLY ALLOCATION)	0.00	NIL	2180.86	NIL	NIL	

Handwritten signature and date: 12/11/23

District Programme Manager, NHM
 District Health Society, Karimganj

B. Scheme for which no Funds are received by the District/Council for
Annexure-B

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	HEALTH & FAMILY WELFARE DEPT.	NIL	NIL	


12/12/23
District Programme Manager, NHM
District Health Society, Karimgang

A. For schemes: Funds received

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH... November ... YEAR... 2023

ANNEXURE-A

Sl.No.	Admin Deptt.	Name of Scheme (Implementing Agency)	PFMS Code & SIS Code	Category CS/CSS etc.	Opening Balance with CNA / SNA others as applicable		Opening Balance with the District/ Others as applicable CNA / SNA others as applicable		Current Year allocation to District*	Fund received in the Current Year			Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which U/C's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which U/C's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share		Central Share	State Share	Central Share		State Share	OF previous year			OF Current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Deptt. Of Fisheries, Karimganj	PMMSY (Implemented by Deptt. Of Fisheries, Karimganj)	AS178-PRADHAN MANTRI MATSYA SAMPADANA YOJANA-CSS COMPONENT	CSS			0.00	0.00	263.48 Lakh	37.608 Lakh	65.87 Lakh	9.402 Lakh	75.272 Lakh	65.87 Lakh (25% of the total fund sanctioned)	9.402 Lakh (25% of the total fund sanctioned)	0.00	75.272 Lakh	0.00	0.00	
2																				

*Will Be Provided by the HOD/ Concerned Agency PFMS (Public Finance Management System) /SIS/ State Linked Scheme/ State Code

B. Schemes for which no funds are received by the District/Council

Annexure-B

S No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Deptt. Of Fisheries, Karimganj	Nil		
2				

District Fishery Dev. Officer, Karimganj
 District Fishery Dev. Officer, Karimganj
 Kaimganj.

ANNEXURE-C

Physical Progress of works under different Schemes/ Programmes/ Projects across Departments of current year

Sl.No.	Admin Deptt.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current year works/ Services categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2022-23									
1	Department of Fisheries, Karimganj	1) Construction of New Pond	19.00 Ha	15.25 Ha		2.75 Ha	1.00 Ha		
		2) Construction of New Rearing Pond	12.00 Ha	8.00 Ha		3.20 Ha	0.80 Ha		
		3) Mini Feed Mill	1 No.			1 No.			
		4) Pen culture	3 Ha	2.00 Ha	1.00 Ha				
		5) Inputs support for integrated fish farming	7.50 Ha					7.50 Ha	
		6) Inputs for fresh water Aquaculture	19.00 Ha						19.00 Ha
		7) Fish Hatchery	2 Nos.			1 No.	1 No.		
		8) Boat & Net (replacement)	4 Nos.	2 Nos.		1 No.			1 No.
		9) Livelihood nutritional support for socio economical backward achive traditional fisher's family	2500 Nos.	331 Nos.				2169 Nos.	



District Fishery Dev. Officer, Karimganj



Karimganj.

Physical Progress of works under different Schemes/ Programmes/ Projects across Departments of Previous years

Annexure-D

SL.No.	Admin Deptt.	Name of the scheme	Total numbers of works pending as on the date of previous financial year	Number of years delayed for completion as on the last date of last Financial year -Categorise works based on the delay in Completion					Total	Progress of pending works of previous years pending as on the last date of last Financial year -Categorise works based on the stage of physical progress													
				Less than 1 year	≥1 to less than 3 years	≥3 to less than 5 years	5 years or more	100%		75-99%	50-74%	25-49%	1-25%	Not started									
Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2021-22																							
1	Department of Fisheries, Karimganj	1) Mini Fish Feed Mill	2 Nos.	2 Nos.					2 Nos.	1 No.	1 No.												
		2) Small Biofloc	1 Nos.	1 Nos.					1 Nos.		1 Nos.												
		3) Motor cycle With Ice-box	2 Nos.	2 Nos.					2 Nos.														
		4) Bicycle with Icebox	8 Nos.	8 Nos.					8 Nos.							2 Nos.							
		5) Medium RAS	1 No.	1 No.					1 No.							8 Nos.							
		6) Fish Kiosk	1 No.	1 No.					1 No.			1 No.											
		7) Auto Rickshaw with Icebox	1 No.	1 No.					1 No.											1 No.			
		8) Input Support for Integrated Fish Farming	10.00 Ha	10.00 Ha					10.00 Ha												10.00 Ha		
		9) Inputs for Freshwater Aquaculture including composite fish culture	3.50 Ha	3.50 Ha					3.50 Ha												3.50 Ha		
		10) Stocking of Fingerlings in Wetlands	15.00 Ha	15.00 Ha					15.00 Ha												15.00 Ha		


 District Fishery Dev. Officer, Karimganj
 Om. Fishery Dev. Officer
 Kaimganj for

Annexure- C

Physical Progress of Works Under Different Schemes/ Programmes/ Projects Across Departments of Current Year

SL No.	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/ Services- Categories Number of Works Based on the Stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Stated	
1	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure- D

Physical Progress of works under Different Schemes/ Programmes/ Projects Across Departments of Previous Years

SL No.	Admin Dept.	Name of Scheme	Total Number of Works Pending as on the Last Date of Previous Financial Year	Number of Years Delayed for Completion as on the last date of Last Financial Year- Categories Works Based on the Delay in Completion					Progress of Pending Works of Previous Years Pending as on Last Date of The Last Financial Year- Categories Works Based on The Stage of Physical Progress			
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total				
1	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Assistant Director of Sericulture
Karimganj

Monthly status of Fund receipt and utilization for the month Upto November Year 2023

A. for Scheme Fund Received

Sl no	Admin Dept.	Name of Scheme	PFMS code & SIS Code	Category CS/CSS/EAP etc.	opening Balance with applicable		opening Balance with applicable		Current Year Application to District	Fund received in the current year	Total fund available for scheme	Fund utilized till now Amount & (% in Bracket)	Amount for which UC's are pending at the end of the current year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks			
					Central Share	State Share	Central Share	State Share							of previous year	of current year				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Annexure-A

B. Schemes for which no funds are received by the District/Council.

S No.	Administrative Department	Scheme Name	Reources	Remarks if any
1	0	0	0	0

Annexure-B

Monthly status of Fund receipt and utilisation for the Month of July Year 2023

Annexure -A

A. For Schemes: Funds received..																				
S.No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code	Category CS/CSS/ State/EA P etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in the bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share							Central Share	State Share
1																				
2																				
3																				
1	DOHUA	Master Plan of Karim NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Only preparation of MP is done by T&CP ,KXJ & Related expenditure are made by Directorate, Ghy. Direct Beneficiary Transfer (DBT) from O/o The Mission Director .
2	DOHUA	PMAV(U)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
* = will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management System; SIS: State Linked Scheme-State Code																				

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit https://www.indiabudget.gov.in/index.php and concerns Ministry / Department website to know the list of Central schemes of current and previous years)																							
S.No.	Administrative Department										Scheme Name												
1											DOHUA										Only presentation of Master Plan is done by T&CP, KXJ. Related expenditures are made by Directorate, Guwahati	Remarks if any	
2											DOHUA										Preparation of Master Plan		
3											DOHUA										Monitoring Of PMAV(U)	Direct Beneficiary Transfer	


Deputy Director
 Town & Country Planning
 Govt. of Assam
 Karimganj

Monthly Status of Fund receipt and utilization for the Month of November Year 2023

A. For Schemes funds received

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/state EAP etc.	Opening Balance with CNA/SNA/others as applicable		Opening Balance with the District/Council /others as applicable		Current year allocation as District		Fund received in the current year		Total fund available for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against Local	Amount for which UCs are pending as on date		Remarks	
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		of Previous year	of Current year						
1																					
2	Irrigation Dept.																				
NIL																					

N.B. - No fund has been received during this financial year 2023-24 till date.

Sd/-

Executive Engineer (c)
Karimganj North- Karimganj South- Badarpur Divn.
Irrigation, Karimganj.

B. Schemes for which no funds are received by the District /Council.

Annexure-B

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Dept.	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)	Demand of funds under process	

Sd/-

Executive Engineer (I/c)

Karimganj North- Karimganj South- Badarpur Divn.

Irrigation, Karimganj.

Annexure- C
Physical progress of works under different schemes / Programmes/ Projects across departments- of current year

Sl No.	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)	1	100%	—	—	—	—	—	
2		Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	1	—	—	—	30.00%	—	—	Work in progress.

Sd/-

Executive Engineer (I/c)

Karimganj North- Karimganj South- Badarpur Divn.

Irrigation, Karimganj

Physical progress of works under different Scheme / Programmes/ Projects across departments of previous year

Annexure- D

Sl No.	Admin Department	Name of Scheme	Total no. of Works pending as on last date of previous financial year	Number of years delayed for completion as on the last date of last financial year-Categorise works based on the delay in completion						Progress of pending works of previous years pending as on the last date of last financial year-Categorise number of works based on the stage of physical progress					Remarks	
				Less than 1 year	>=1 to < 3 Years	>=3 to < 5 Years	>=5 Years	Total	100%	75-99%	52-74%	25-49%	1-25%	Not Started		
1	Karinganj North Karinganj South Badarpur Division (Irrigation), Karinganj	Installation of 90 Nos. Tube well scheme under PAKSY-HKCP-PhII access to ground water under North Karinganj LAC	-	Less than 1 year	-	-	-	-	-	100%	-	-	-	-	-	
2		Installation of 90 Nos. Tube well scheme under PAKSY-HKCP-PhII access to ground water under South Karinganj LAC	-	Less than 1 year	-	-	-	-	-	100%	-	-	-	-	-	
3		Installation of 90 Nos. Tube well scheme under PAKSY-HKCP-PhII access to ground water under Badarpur LAC	-	less than 1 year	-	-	-	-	-	100%	-	-	-	-	-	

Sd/-
Executive Engineer (I/C)
Karinganj North- Karinganj South- Badarpur Divn.
Irrigation, Karinganj

Annexure -A

Monthly status of Fund receipt and utilization for the Month of November Year 2023

A. For Schemes: Funds received.
(₹ in Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable	State Share	Opening Balance with the District/ Council/Other s- as applicable	State Share	Current Year Allocation to District*	State Share	Fund received in the current Year	State Share	Total funds available for Scheme	Funds utilized- till now Amount & (% in the bracket)	State Share	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.	Of Previous Year	Of Current Year	Remarks		
1	2	Cachar Soil Conservation Division			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share							
1																							

Nil

Annexure-D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of the previous Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year- Categorize works based on the delay in completion.				Total	Progress of Pending Works of previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5		100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Cachar Soil Conservation Division							Nil							

Physical Progress of works under different Schemes/ Programmes/ Projects across Departments – of Current Year

Annexure-
C

S.No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year work/Services- categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries & Commerce Deptt	Prime Minister Employment Generation Programme FY-2023-24	No. of loan sanctioned-28 Nos				35%			
2	Industries & Commerce Deptt	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	No. of loan sanctioned- 2					0.009%		

A. For Schemes- Funds received

Monthly status of Fund receipt and utilisation for the Month of DEC 2023

Annexure-A

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Women and Child Development					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for Scheme	Central Share	State Share	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Of Previous Year	Of Current Year	Remarks	
1		Model AWC (NIDA-Phase 1)	NA	State																	
2		Model AWC (SIDF-Phase 1)	NA	State																	Fund transferred to 1511 AMWC, there we have amount of 59 AMWC available in district account
		SNP	NA	CSS	NA	NA	NA	NA	19885776	13849920	6035856	70%	NA	NA	NA	NA	NA	13849920			there is no separate fund allocated for PMAWY in current FY.
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA	NA	0	NA	NA	NA	NA	NA	NA	NA		59 accounts are not live identifying those account do and will be sorted out soon
5		Poshan Abhiyan	NA	CSS	NA	NA	NA	NA	4517509	3010500	1507009	67%	NA	NA	NA	NA	NA	NA	2355000		
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	3000000	3000000	600000	80%	NA	NA	NA	NA	NA	NA	NA		
7		CSC	NA	CSS	NA	NA	NA	NA	132000	132000	92000	40000									Didn't received any fund till date from AMWC

District Social Welfare Officer,
Karniyang

B. Schemes for which no funds are received by the District/ Council

Annexure-B

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	PMMVY	It is under Mission Shakti	No seperated fund is allocated
2				

i/c District Social Welfare Officer,
Karimganj.

Physical Progress of Works under different Schemes / Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress				Remarks			
				100	75-99%	50-74%	25-49%		1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-33 Nos.	26		2			5	Undr Progress	
			RIDF-3 Nos.								
			NIDA-63 Nos.				21			42	
			RIDF-42 Nos.							to be identify	
2		Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 31st July '23 - 2691 (1st child and 2nd girl child)	2691							

i/c District Social Welfare Officer,
Karimganj.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion							Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started				
		SOPD- 33 Nos	7	7									2				5	
1	Women and Child Development	RIDF-3 Nos. (Phase 1)	3	3													3	
		NIDA-63 Nos. (Phase 1)	63	63													21	

i/c District Social Welfare Officer,
Karniganj.

A. For Schemes funds received

Monthly Status of Fund receipt and utilization for the Month of November Year 2023

Annexure- A

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/state EAP etc.	Opening Balance with CNA/SNA/others as applicable		Opening Balance with the District/Council/others as applicable		Current year allocation as District		Fund received in the current year		Total fund available for scheme	Fund utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against Local fund for the current year	Amount for which UCs are pending as on date		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Previous year	of Current year	
	Irrigation Dept.																			
NIL																				

N.B. - No fund has been received during this financial year 2023-24 till date.

Executive Engineer (i/c)
 Karimganj North- Karimganj South- Badarpur Divn.
 Irrigation, Karimganj.



(Faint watermark or stamp)

B. Schemes for which no funds are received by the District /Council.

Annexure-B

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Dept.	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)	Demand of funds under process	

Executive Engineer (i/c)
Karimganj North- Karimganj South- Badarpur Divn.
Irrigation, Karimganj.

Physical progress of works under different schemes / Programmes/ Projects across departments- of current year

Annexure- C

Sl No.	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)	1	100%	—	—	—	—	—	
2		Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	1	—	—	—	30.00%	—	—	Work in progress.



Executive Engineer (I/c)

Karimganj North- Karimganj South- Badarpur Divn.
Irrigation, Karimganj

Physical progress of works under different Scheme / Programmes/ Projects across departments of previous year

Annexure- D

Sl No.	Admin Department	Name of Scheme	Total no. of Works pending as on last date of previous financial year	Number of years delayed for completion as on the last date of last financial year-Categorise works based on the delay in completion						Total	Progress of pending works of previous years pending as on the last date of last financial year-Categorise number of works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to < 3 Years	>3 to < 5 Years	>=5 Years				100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-Phil access to ground water under North Karimganj LAC	—	Less than 1 year	—	—	—	—	—	100%	—	—	—	—	—	—	
2		Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-Phil access to ground water under South Karimganj LAC	—	Less than 1 year	—	—	—	—	—	100%	—	—	—	—	—	—	
3		Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-Phil access to ground water under Badarpur LAC	—	Less than 1 year	—	—	—	—	—	100%	—	—	—	—	—	—	—


 Executive Engineer (I/c)
 Karimganj North- Karimganj South- Badarpur Divn.
 Irrigation, Karimganj