Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE, KARIMGANJ
Date & Time	11 th December, 2023 ; 12.00 Noon
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure –A (Received) & (B Not Received)
Physical Progress	Annexure –C (for Current Year) and Annexure –D for Previous Year

The meeting was chaired by Sri Dipak Jidung, ACS, District Dev. Commissioner, Karimganj.

At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting.

In the initial discussion, the DDC highlighted the performance of the district in the CM-Dashboard. The poor performance of some of the departments such as Agriculture (64.7%), P&RD (63.77%), T&CP (48.82%), FCS&CA (48.66%), WCD (47%), etc. were pointed out and the HoDs were directed to improve the performance within December, 2023 as the District Commissioners' Conference is likely to be held during the month of January, 2024.

Then, the DDC informed the house about the 'Viksit Bharat Sankalp Yatra' which is going on in the district since 22nd November, 2023. In this connection, the departments were directed to participate proactively and requested the HoDs to monitor the activities of their respective departments for making the Yatra a success. Beside this, he directed the HoDs to remain present in the programmee of GPs where Shri Parimal Suklabadiya, Hon'ble Minister, Assam and Hon'ble's of the concerned LACs will attend the programme,

Thereafter, review of last minutes and discussion was held sector wise.

The decision of the meeting is as follows:

Category- A: I	Department specific
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SI. No	Sector	Administrative Department	Decision/ Action to be Taken	Agency responsible & Timeline
1	Social Sector	Education (SSA & Samagra Siksha)	 The progress of all the schemes were reviewed and the dept. was instructed for early completion of ongoing schemes. Regading random visit of schemes by Magistrates, the department informed that the same is going on. The DDC requested the deptt. to take steps to increase the no. of Awards 	ADC (Edn.) & DMC (SSA) & Inspector of School.

			 given to Students in the Vikist Bharat Sankalp Yatra. As regards, providing of 50- 60 nos. of desks and benches by PHE damaged at the time of COVID in Kushiyarkul High School, it was reported that the same is yet to done. 	EE, PHE
2	Social Sector	Health and Family Welfare	 The different activities of the department were reviewed in the meeting. It was found that 74 nos. of schemes under PM ABHIM were sanctioned and work order issued against 28 nos. out of which work against 9 nos. yet to be started. Regarding scheme at Singlacherra it was reported that the work of the same could not be started due to local dispute. Regarding allotment of suitable land for setting up of bio-medical waste treatment plant, the ADC (Revenue) was requested to look into the matter early. Regarding dedicated feeder line to Civil Hospital the APDCL authority appraised 	ADC (Revenue)
			that the work of the same is in progress and will be completed soon.	A.G.M, APDCL
3	Social Sector	Indigenous & Tribal Faith and Cultural Department	 Regarding the scheme under the programme it was reported that all process for execution of the same has been completed and the foundation stone will be laid down within a week. 	
4	Social Sector	Sports and Youth Welfare	 It was reported that the Khel Maharan is going on in the district. The DDC directed the deptt. to take steps to increase the no. of Awards given to 	DSO

5	Social Sector	Women & Child Development	 Sports Persons in the Vikist Regard Sonkelpe Vetrent on "completion of Model AWCs" under DMI module the department informed that the data has been rectified. The deptt. was directed to take initiative to award women beneficiaries involved in various scheme in the ongoing 'Viksit Bharat Sankalp Yatra' programme. 	DSWO
6	Social Sector	Food , Civil Supplies and Consumer Affairs	 The activities of the deptt. was reviewed. The Suptd. FCS&CA reported that one paddy procurement centre has already been arranged in Sonbeel and constn. of 4 nos. of rice mills and the process for allocation of suitable land for constn. of warehouse at Patharkandi and R.K Nagar is going on. 	Supdt. FCS&CA
7	Social Sector	Labour	The Labour Officer appraised the house about different activities of the deptt. and stated that regular drives are conducted for Child labour. He also appraised that regarding contract labour all works deptts. were requested to submit report. But, the same is still awaited and in this regard the DDC directed all works deptt. to submit the report immediately.	Labour Officer/ All HOD of Works Deptt.
8	Reforms, Governance Facilitation & Regulation	e Environment and & Forest	 Regarding cutting of trees for Asom Mala, the DFO informed that the same is 	DFO (T)
			 (SF) was present in the meeting. Hence no discussion could be held. The Suptd. Of Excise reported that revenue collection of the dept. is 	

9	Reforms, Governance Facilitation & Regulation	Excise	enforcement duties are carried on regular basis and efforts are being made to ensure that the target is reached.	Suptd. Of Excise
10	Economic Development	Agriculture	 The different activities of the deptt. was reviewed in the meeting. Regarding the distribution of different seeds the agriculture official appraised that the same has already been completed. It was pointed out in the meeting that the data on KCC, Soil Health Card, etc. has not been reflected in the portal of VBSY. The DDC the DAO to look into the matter. 	DAO
11	Economic Development	Animal Husbandry and Veterinary	 The different activities of the deptt. was reviewed in the meeting. The DVO appraised that vaccination programmee is going on regularly. 	Dist. AH&Vety. Officer
12	Economic Development	Fishery	 The activities of the deptt was reviewed. The DFDO appraised that all construction work has already been done and input distribution is going on which to be completed by December, 2023. 	Fishery Dept.
13	Economic Development	Sericulture	 The deptt. appraised that there is no schemes at present but the normal departmental activities like Som cultivation, production of Eri cut cocoons is going on. 	
			 Regarding MUDRA Loan, the Asstt. Director reported that target of the same till awaited but the deptt. has collected 40 nos. of 	

14	Economic Development	Handloom & Textile	 application from the weavers which is to be forwarded to the banks concerned shortly. Regarding Swanirbhar Naari Phase-II, 3857 nos. of weavers registered. Till date 1500 nos. of product procured against 15 nos. of weavers and total amount paid Rs. 3,72,900 only. 	Handloom & Textile
15	Economic Development	Industries and Commerce & Public Enterprise	 The DDC requested the GM to increase the performance of PMEGP and PMFME. The GM and LDM were requested to set up a meeting in this regard. As regards PM-VISWAKARMA the GM appraised that 2869 nos. artisans were registered in the portal covering all the 7 nos. of Development Blocks and Karimganj MB. The DDC also requested the GM to spread awareness about the programmes under their department in the ongoing Viksit Bharat Sankalp Yatra. 	GM (DICC) & LDM
16	Economic Development	Skill, Employment and Entrepreneurship	 The official appraised that all the activities of the deptt. has already been completed. 	
17	Economic Development	Soil	 It was reported that at present there are no ongoing schemes of the deptt. The D.O appraised that efforts are on for sanction of new schemes. 	
18	Economic Development	Taxes	 The Superintendent of Taxes reported that Revenue of Rs. 34.98 Cr. Out of targeted 55.98 Cr. has been collected by the deptt. upto Nov., 2023 from all sources. She also appraised the house that efforts are being made by the department to make the public aware of getting GST bills for purchases made by 	

			them, through campaigns like 'Mera Bill Mera Adhikar'.
19	Infrastructure	Border Protection and Development	 Regarding 5 nos. of ongoing schemes the deptt. appraised that the same is yet to be completed.
20	Infrastructure	Housing and Urban Affairs	 It was reflected from the report a good nos. of houses yet to be completed for which the performance of the deptt. is poor in the CM-Dashboard. The deptt. was instructed to complete the same immediately.
21	Infrastructure	Irrigation Ratabari/ Patherkandi Division	 Regarding the scheme "Installation of Solar &Electrically operated Hybrid Tube Well Scheme at Ratabari LAC (8 Points)" it was reported that the progress of the same is 80% and the balance work will be completed by January, 2024.
		Irrigation North/ South/ Badarpur Division	 Regarding MDTW scheme at Kurikhala area it was reported that the progress of which is 30%. The DDC directed the E.E to completed the same by Dec., 2023.
22	Infrastructure	Water Resources	 The progress of the schemes was reviewed in the meeting. Regarding the scheme at Lowairpoa, it was appraised that the work of the same is going on and will be completed at the end of December, 2023.
23	Infrastructure	Power	 Activities of the dept. were reviewed. It was reported that the meeting of District Power Committee has already been held. Regarding formation of the LAC level committee, it was also appraised that the same

			 has already been formed. As regard installation of smart metre it was appraised that the same is going on in the rural areas of Patharkadi. 	
24	Infrastructure	Public Health Engineering	 The progress of the works was reviewed in the meeting. The DDC directed the department to improve the achievements of the indicators of CM-dashboard within the month of December, 2023. 	E.E, PHE
25	Infrastructure	Public Works (Roads) North & South Karimganj Division	 The different schemes of the deptt. was reviewed in the meeting. It was found that the progress of some schemes under different programmes is slow, the deptt. was directed to expedite the works and complete the same early. Regarding the scheme at B.A Road the deptt. appraised that the progress could not be made as the PHE authority has not yet taken any initiative for solving the leakage in the pipeline in the said route. In this connection, the E.E PHE was requested to take immediate steps to close the leakage. 	Public Works (Roads)
		PWRD Ratabari Patherkandi Division	 The different schemes of the deptt. was reviewed in the meeting. It was found that the progress of different work are not satisfactory. The deptt. was instructed to take measures for early completion of the works as the season is favourable. 	EE, PWRD Ratabari Patherkandi Division
			 As regards, on-going road widening project in Karimganj i.e. Baba Hotel to towards 	

		PWD (NH)	town, the DDC directed the EE, PWD (NH) to take necessary safety measures at work site and install signage which to be reflected at night.	PWD (NH)
26	Infrastructure	PWD (Building)	 All the ongoing schemes of the deptt. was reviewed in the meeting. As regards the schemes at Srigauri and DSA, under Untied Fund, the official appraised that the work of the same are in progress 45% and 14% respectively. The deptt. was instructed to expedite the work and complete the same early. Regarding the schemes under PMJVK and CM's Special programme in respect of Health sector, it was found that the progress of few schemes are not satisfactory, the EE was instructed to complete the work early. 	PWD (Building)
27	Infrastructure	Transport	 The D.T.O reported that revenue collection for the month of Nov., 2023 is Rs. 1.64 cr. and cumulative collection till date is Rs. 13.75 cr. (67.75%) against target of Rs. 20.30 cr. The DTO requested all the HoDs to submit details (copy of Registration Certificate) of end of life vehicles as well as damaged vehicles which are yet to complete 15 years under their deptts. within one week so that the values can be determined under Vehicle Scrappage Policy. 	Transport

At the end the meeting ended with vote of thanks from the chair.

Signed by Dipak Jidung Date: 14-12-2023 17:45:53

District Dev. Commissioner Karimganj

Memo No.13777/163933 -A Dated Karimganj the 13th December, 2023. Copy forwarded for kind information and necessary action:-

- 1. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati 06
- 2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati 06
- 3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati 06
- 4. All District Head of the Departments, Karimganj.
- 5. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-District Dev.

Commissioner

Karimganj

Andssistant Director Handloom & Textiles, Karimganj.

		Karimganj.	2
		Handloom & Textiles,	1
Reasons	Scheme Name	Administrative Department	SINo.

Annexure-B

B. Schemes for which no Funds are received by the District/ Council:

	1	SL No.			
Handloom & Textiles, Karimoani	2	Admin Dept.			
Nil	3	e (Imple mentat ion Agenc y)	Name of schem		
I	4	e (Imple mentat ion Agenc y)	DEMC		
I	5	Code & CS/CS SLS S/State Code EAP etc.	Catego		
1	6	Centra I Share	CAN/S ers appli	Ope	
1	7	State Share	CAN/SNA/oth ers, as applicable	Opening	
I	8	Centra State Central State Central State Central State IShare Share Shar	with District/ Council/Others as applicable	Opening balance	
1	9	State Share	with District/ Council/Others as applicable	balance	A. Fo
I	10	Central Share			r schem
I	11	State Share	Allocation to District		es: Fun
I	12	Central Share	in t		A. For schemes: Funds received
I	13	State Share	d received he current year		ved
I	14	availab le for scheme Centr s al Share	Totral		
F	15	Centr al Share		Fund u	
1	16	State Share	till now nount(% in bracket)	Fund utilized	
I	17	e end of e Funds s year current year.	till now Amount Certific Amount(% in fopr ate bracket) which submite		
t	18	d against total availabl availabl e Funds for the current year.	Amount Certific fopr which utrove submite	Utilizat	
I	19	Of evior year	which UC's are pending as on date	Amount for	
Î	20		IC's are 3 as on te	nt for	
I	21	Rema rks			

Annexure-A

SI. No. ω N 1 Admin Deptt. Department, Handloom & Karimganj Textiles 1 year Naari, Course ARTISAN Swanirbhar Scheme Loan MUDRA Phase - II Weavers the Scheme | work Name of (15 at each) training centres 30 seats in two year received yet Target not sanctioned in Number of the current Nil 100% progress number of works based on the stage of physical Progress of Current year works/Services-Category wise selected Complete Trainees d %66 75-74% 50-25-49% 1-23% Not d starte going on. amount paid Rs. Remarks Classes & Training are the weavers. is been spread amongst Awareness on the scheme 3,72,900/of weavers and total date 1500 nos. of product onwards for 1 month. Till 2nd Phase Procurement procured against 15 nos. started from 01-12-2023 under SNN Scheme registered 3857. Total number of weavers

Physical Progress of works under different Schemes/Programmes/Projects across Departments of Current Year.

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MAsser, Director Hundloons & Texiles Haringanj Annexure - C

SI.No Admin Dept. ω N 1 & TEXTILES, KARIMGANJ HANDLOOM Weavers MUDRA Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years **1 Year ARTISAN** NAARI PHASE - I Name of the SWANIRBHAR Course Scheme on the last pending as Financial than 1 Yr <3 Yrs number of completion - as on the last date of previous date of Works Year Total Nil Nil Nil on the delay in completion. Number of Years Delayed for Financial Year- Categories works based based on the stage of physical progress Less 1 >=1 to 1 <5 Yrs >=3 to x >=5 ï Total Nil On going completed on the last date of last financial Year-Category wise works Progress of Pending Works of previous Years pending as 100% the different been sent to proposals Out of 100 target, 84 banks. 75-99% 50-74%25-49%1-25% Handloom & Textiles, Annexure- D. Assistant Director 4 Karimganj 1 106/12/2023 Started Not Romarks

STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING AS ON 30/11/2023

Name Of Division: P.W.D. Karimganj NH Division, Karimganj

							Scheme	te l inker	* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System: SLS: State Linked Scheme	ent Syster	Manageme	Finance N	AS: Public	ency. PFMS: Public	cerned Ag	OD / Con	by the H	provided	* = will be	
									Nil										Karimgan j NH Division, Karimgan j	
21	20	19	18	17	16	15	14	13	12	11	10	2	0						PWD	
	Of Current Year	Of Previous Year	year	year	State Share	Central Share		State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share 7	Central Share 6	v	4	з	2	1
Remarks	Amount for which UCs are pending as on date	Amount UCs are as or	Utilization certificate submitted against total available funds for the	Amount for which Ucs are pending at the end of previous	Funds utilized till now Amount & (% in bracket)	Funds u now Am in br	Total funds available for scheme	Fund received in the current Year	Fund re the cur	Current Year Allocation to District*		Opening balance with the District/Council/O thers- as aplicable	and the second se	Opening balance With 2AN/SNA/Others- as applicaple	0	Name of Scheme (+Imple (+Imple mentatio n Agency)	f PFMS Code & SLS Code	Name of Scheme (+Imple mentatio n Agency)	Admin. Dept.	S. No
										T										
				nber	Year 2023	1th of	e mon	or th	ation 1	Year 2023	Year	ecelbi			זימוט			und reciv	A. For Schemes : Fund recived	A. For Sc
Anexure -	An					-	-	-			-			c of E	statu	onthly	M			



STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING AS ON 30/11/2023

Name Of Division: P.W.D. Karimganj NH Division, Karimganj

		Nil	Karimganj	1
Kemarks IT any			PWD Karimganj NH Division	
Double in	Reasons	Scheme Name		
			Administrative Department	S. No
get.gov.in/index.php- and concerned ears)	se visit https://www.indiabud nes of current and previous y	funds are received by the District / Council: For (Please visit https://www.indiabudget.g Ministry / Department website to know the list of central schemes of current and previous years)	B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of central schemes of current and previous years)	B. Schemes
Annexure – B				



STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING AS ON 30/11/2023

Name Of Division: P.W.D. Karimganj NH Division, Karimganj

Annexure – C	gress of Works under different Schemes/Programmes/Projects across Department – of Current Year	Number of Progress of Current Year Works/Services – Categorise Works number of works based on physical pogress	the current 100%			Nil
	Physical Progress of Works under	Admin. Name of Sch		PWD	Karimganj NH	Divicion
		S. No			1	



PWD Karimga	anj NH Divisior	n, Karimganj		No Dept.	S. Admin.			Divisio	-
		 Widening of existing intermediate lane to 2L+PS from 224th Km of NH-44 to 1st Km of NH-151 (Missing link) (Length=4.00 Km)-Annual Plan 2022- 223.(JobNo.151/AS/202223/242) 	A. Annual Plan/NH(O)	t. Name of Scheme			Physical Progress of Works under different Schemes/Programmer/Designed	Name Of Division: P.W.D. Karimganj NH Division, Karimganj	
	<u>⊢</u>			as on the last date of previous Financial Year	Total Number of Works pending		differe	J NH	
				Less than 1 Yr	-	Numb	nt Sche		
				>=1 to <3 Yrs	last date s based of		mes/P		1
				>=3 to <5 Yrs	s delayed fo Finan on the de	i vyi ali	merinor		AS O
				o >=5 yrs	on the last date fo Financial Year-Categorise works based on the delay in completion.	ines/Pro	mor / Dec		AS ON 30/11/2023
				Total	letion - as ategorise pletion.	jects a			11/20
				100%		cross D			23
				75-99%	ss of pen date of f	epartment -			
				50-74%	iding worl Inancial Y stage of	ent - of			
				50-74% 25-49%	ding works of previous yea nancial Year-Categorise w stage of physical progress	of Previous			
		1-25%		1-25%	ious years Jorise wor Drogress	is Year			
				Not started	Progress of pending works of previous years pending as on the last date of financial Year-Categorise works based on the stage of physical progress				
	Physical Progress= 62.00%)	Work in progress. (Upto date			Remarks	· · · · · · · · · · · · · · · · · · ·	Annexire - D		

4			1	11
4				
74	0	0		0 2
of works sanctioned r in the current year	no of v 100%	no of works based	100% 75-99% 50-74% 25-49%	No of works sanctioned in o of works based on the stage of physical progress in the current year 100% 75-99% 50-74% 25-49% 1-25% Not started.

Physical Progress of Works under different Schemes/Programmes/Projects across Department of **Current Year**

27 55-

N	4		SI	
NHM, Assam	NHM, Assam		Admin Dept.	
Repairing Renovation of 592 nos of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam from RoP 2021-22, GROUP 21& 22(8 & 7 Nos of scheme in Karimganj Dist.	Repairing Renovation of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam 185 Nos. of Balance HWCs from RoP 2019- 20 GROUP J 6 Nos of scheme in Karimganj Dist. under P-6		Name of Scheme	
		Less than 1 Yr	No of years delayed for completion as on the last date of last financial Year-Categorise works based on the delay in completion.	
	0	>=1to <3 Yrs		
		>= 3 to <5 Yrs	delayed for completion as on t of last financial Year-Categorise ed on the delay in completion.	
		>=5 Yrs	No of years delayed for completion as on the last date of last financial Year-Categorise works based on the delay in completion.Progress of Pending Works of previous y pending as on the last Financial year Categorise works based on the stageName of Schemeworks based on the delay in completion.Progress of Pending Works of previous y pending as on the last Financial year Categorise works based on the stage	
	0	Total		
щ	N	100%		
0	0	75-99%		
H		100% 75-99%50-74%25-49%		
			Vorks of last Fina ased on progres	
		1-25%	previou: ancial ye the stag s	
2		Not started	s years ar- e of	

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year

District Programme Manager, NHM District Health Society, Karimgany

Fund Received of PFMS Catego ry Opening Balance with Code/S code/S CS/CS Balance with herzs as e/EAP Code S/Stat Applicable cy) Code e/EAP code E Applicable cy) Code e/EAP code E F cy) Code e/EAP etc I/State Share l/State Share 7 L 4 5 6 NATION AL 0.00 0.00	1 HEALTH & FAMILY WELFARE		2	SI. Admin No Dept.	A. For Sc
Opening alance with NN/SNA/Ot Opening Balance with District/Coun herzs as applicable Current Year allocation to District (Rs. allocation to Lakhs) Fu trra State State Centra State I/Others as applicable Central/ State State e Central/ Shar Fu tra State Share Centra State I/State Central/ Shar State e Central/ Shar State State 0 0.00 0.00 0.00 4333.25 0.00 2208.76		4	ω	Name of Scheme (Implement ng Agency)	heme Fu
Opening alance with herzs as Applicable ate Share 5 7 5 7 00 0.00	AL AL HEALTH MISSION AS-45	H	4	PFMS code/S LS Code	nd Re
Opening alance with AN/SNA/Ot herzs as Applicable ate Share ate Share		J		Catego ry CS/CS S/Stat e/EAP etc	ceive
Opening Balance with t District/Coun cil/Others as applicable Current Year allocation to District (Rs. In lakhs) Fund Received the curry In lakhs) Centra State Share Central/ State State e Central/ Shar State central/ Shar Central/ State State e Central/ Shar State central/ Shar Central/ State State e Central/ Shar State central/ State Central/ Shar State central/ State Central/ Shar State central/ State Central/ Shar State central/ State Central/ State State central/ State State central/ State Central/ State State central/ State State Stat		-	Centra State	Opening Balance witl CAN/SNA/O herzs as Applicable	ď
h Current Year Fund allocation to District (Rs. year (Rs. In lakhs) In lakhs) Lakhs State Central/ Shar 10 11 12 4333.25 0.00 2208.76			Centra State I/State Share	Opening 1 Balance wit t District/Cou cil/Others a applicable	
ear Rs.) () () () () () () () () () () () () (4333.25 0.		Central State		UNXAIIIU
	00 2208.76 0	12	ate Central/ State		e-A
.90	1836.76 (43 % ON YEARLY ALLOCA TION)	15 16	Central/ State	Fund Utilisec Till now Amount (Rs. In Lakhs) &(% in bracket	
Fund Utilisec Till now Amount (Rs. In Lakhs) & (% in bracket Central/ Central/ Central/ State State State 15 16 1836.76 (43 % ON YEARLY TION)	NIL	17	previo us year	Amou nt for Ucs are pendin g at the end of	
Fund UtilisedAmou nt for Ucs a a In Lakhs)Amou nt for Ucs are bracketIn Lakhs)pendir g at bracketCentral/ stateStat e e1516 (43 % ON ON VEARLY1836.76 (43 % ON ALLOCA0.00 NIL	2180.8	18	for the curren t year	Utilisa tion Certifi cate submit ted agains t total availa ble	
Fund Utilised Till now Amount (Rs. In Lakhs) bracketAmou nt for Ucs are a ln Lakhs) bracketUtilisa tion nd for g at the end of brevio entral/ e	NIL NIL		Of Of previo Curr us ent Year Year	Amount of Fund for which Ucs are pending (Rs. In Lakhs)	
Fund UtilisedAmou nt for Ucs are t In Lakhs)Amou nt for Certifi are ted sare ted agains the end of bracketUcs submit ted agains the end of brevio for the the end of the end of ble the the the end of the end of ble the 		21		Remar ks	

Monthly Status of Fund Received and Utilization for the month fromApril to November Year 2023-24 Annexure-A

District Programme Manager, NHM District Health Society, Karimgan

B. Scheme for which no Funds are received by the District/Council for Annexure-B

District Health Society, Karimgan

Ка	District Fishery D	
aim	Nev.	
ganj	ficer	
. For	, Karimgan	

		Nil	Deptt. Of Fisheries, Karimganj	
Remarks if any	Reasons	scheme Name		
			Administrative Department	SNo

Annexure-B

2	-		-	SI.No.
	Deptt. Of Fisheries, Karinganj		2	Admin Deptt.
	PMMSY (Implemented by Deptt. Of Fisheries, Karimganj		u l	Name of Scheme (Implementing Agency
	ASI78- PRADHAN MANTRI MATSYA SAMPADA SAMPADA COMPONEN T	4	-	PFMS Code & SLS Code
	22	0		Category CS/CSS State EAP etc.
		6	Central Share	Ope Balan CNA othe appli
		7	re	Opening Balance with CNA / SNA others as applicable
	0.00	00	Central Share	Ope Balance Disi Council as app CNA othe appli
	0.00	6	State Share	Opening Balance with the District/ Council/ Others as applicable CNA / SNA others as applicable
	263.48 Lakh	10	Central Share	
	37.608 Lakh	H	State Share	Current Year allocation to District*
	65.87 Lakh	12	Central Share	Fund r the c
	9,402 Lakh	13	State Share	Fund received in the Current Year
	75.272 Lakh	14		Total funds available for scheme
	65.87 Lakh (25%of the total fund sanctioned)	15	Central Share	Funds util Amount & (
	9.402 Lakh (25%of the total fund sanctioned)	16	State Share	Funds utilised till now Amount & (% in bracket)
	0.00	17	уеаг	Amount for which UC's are pending at the end
	75.272 Lakh	18	year	Utilisation Certificate submitted against total available funds for the current
	0,00	19	Of previous year	the second s
	0.00	20	Of Current year	Amount for which UC's are pending as on date
-		21		Remarks

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH. November YEAR. 2023

ANNEXURE-A

District Fishery Dev. Officer, Karimganj

				hered							SI.No.	
				Fisheries, Karimganj							Admin Deptt.	
 Livelihood nutritional support for socio economical backward achive traditional fisher's family 	8) Boat & Net (replacement)	7) Fish Hatchery	6) Inputs for fresh water Aquaculture	5) Inputs support for integrated fish farming	4) Pen culture	3) Mini Feed Mill	2) Construction of New Rearing Pond	1) Construction of New Pond	Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2022-23		Name of Scheme	Physical Progress of works under different Schemes/ Programmes/ Projects across Departments of current year
2500 Nos.	4 Nos.	2 Nos.	19.00 Ha	7.50 Ha	3 Ha	I No.	12.00 Ha	19.00 Ha	ojana (PMMSY	the current year	Number of Works	different Schen
331 Nos.	2 Nos.				2.00 Ha		8.00 Ha	15.25 Ha) for the year	100%	Progress (ies/ Programi
					1.00 Ha				2022-23	75-99%	of current yea	nes/ Projects a
	1 No.	1 No.				1 No.	3.20 Ha	2.75 Ha		50-74%	r works/ Ser stage of	cross Depar
2169 Nos.		1 No.					0.80 Ha	1.00 Ha		25-49%	rks/ Services categorise nu stage of physical progress	tments of cu
										1-25%	rise numb ogress	urrent yea
	1 No.		19.00 Ha	7.50 Ha						Not started	Progress of current year works/ Services categorise number of works based on the stage of physical progress	r
											l on the	

			_	-									Outro.	
V				of Fisheries, Karimoani	Department								ounu nebu	
10) Stocking of Fingerlings in Wetlands	9) inputs for Freshwater Aquaculture including composite fish culture	8) Input Support for Intregrated Fish Farming	 Auto Rickshaw with Icebox 		6) Fish Kiosk	5) Medium RAS	4) Bicycle with Icebox	c) Motor cycle With Ice-box	JOHOR IBHIG	2) Small Rinfloo	1) Mini Fish Feed Mill 2 Nos 2 Nos	Pradhan Montai Maria	L. Name of the scheme	
15.00 Ha	3.50 Ha	10.00 Ha	1 No.	I INO.	1 No	I No.	8 Nos.	2 Nos.	I Nos.	- 1103,	npada Yojana		on the last date of previous financial year	Total numbers of works pending as
15.00 Ha	3.50 Ha	10.00 Ha	1 No.	I NO.	1 1	INO	8 Nos.	2 Nos.	1 Nos.	2 INOS.	(PIMIMS)		Less than 1 year	1
) for the yea		≥1 to less than 3 years	Number of years delayed for completion as on the last date of last Financial year -Categorise works based on the delay in Completion
											r 2021-22		≥3 to less than 5 years	layed for ancial yes e delay in
-													5 years or more	completion ar -Catego Complet
15.00 Ha	3.50 Ha	10.00 Ha	1 No.	1 No.	I No.	o INOS.	- 1103.	2 Nos	I Nos.	2 Nos.			Total	on as on th orise works ion
										1 No.			100%	
				1 No.				- 1100.	1 Noc	I No.			75-99%	pletion as on the Progress of pending works of previous tegorise works date of last Financial year -Categorise pletion physical prog
					1 No.								50-74%	ng works o pial year -o phy
													25-49%	rks of previous yea ar -Categorise wo physical progress
			1 No.			8 Nos.	2 Nos.						1-25%	years per works ba ress
15 00 Ha	3.50 Ha	10.00 Ha											Not started	Progress of pending works of previous years pending as on the last date of last Financial year -Categorise works based on the stage of physical progress
														the last tage of

District Fishery Dev. Officer, Karimganj

Kaaimgan, tot

Physical Progress of works under different Schemes/ Programmes/ Projects across Departments of Previous years

Annexure-D

Annexure- C

Physical Progress of Works Under Different Schemes/ Programmes/ Projects Across Departments of Current Year

	SL No.
	Admin Dept.
	Name of Scheme
	Number of Works Sanctioned in the Current Year
100%	Progr
75-99%	of Works
50-74%	ess of Current Year \ of Works Based on
	ess of Current Year Works/ Services- Categories N of Works Based on the Stage of Physical Progress
1-25%	vices- Cate of Physical
Not Stated	Progress of Current Year Works/ Services- Categories Number of Works Based on the Stage of Physical Progress
	100% 75-99% 50-74% 25-49% 1-25% Not Stated

Annexure- D

Physi 0

								_		
	SL	No.								щ
т		Dept.								Sericulture
	Name	of	Scheme							Nil
	Total	Number of	Works	Pending as	on the Last	Date of	Previous	Financial	Year	Nil
	Number	as on the	Categori	Completion	Less	than 1	Yr			Nil
Contractor of Contractor	Number of Years Delayed for Completion Progress of Pending Works of Previous Years	as on the last date of Last Financial Year-	Categories Works Based on the Delay in	ion	>=1 to	<3 Yrs				Nil
	Delayed	e of Last	Based o		>=1 to >=3 to >=5 Total	<3 Yrs <5 Yrs yrs				Nil
0	for Con	Financi	n the D		>=5	Vrs	-			Nil
	npletion	al Year-	elay in		Total					Nil
Incore and	Progres	Pendin	Year- C	of Physical Progress	100%					Nil
da - and	ss of Pe	g as on	ategor	ical Pro	75-	%66				Nil
A PART OF A R A PART OF A	nding Wu	Pending as on Last Date of The Last Financial	Year- Categories Works Based on The Stage	gress	50-	74%				Nil
0 01 1 1	orks of	e of The	s Based		25-	49%				Nil
CMAINS 1	Previou	Last Fil	on The		<u>⊢</u> `i					Nil
0110	s Years	nancial	Stage		Not	25% Stated				NI
									1	

Assistant Director of Sericulture Karimganj

W

B. Sc	1 0		h-	SI Admin no Dept.						
hem	0		3 and the second	Name of Scheme						
mes for which no funds are	0		Code	PFMS code &						
B. Schemes for which no funds are received by the District/Council.	0		EAP etc.							
ch n	0		Central State Share Share		opening					
o fu	0		State	Balance with CAN/SNA/ Others as applicable	ing					
Inds	0	0		Balance w the District/C cil/Others applicable	opening					
are	0	0	State	Balance with theCurrent YearFund received in the cil/Others asDistrict/Coun cil/Others asApplication to Districtthe current year	ng					
rec	0	10	Central State Share Share	1 Current Year 1 Applicatio to District						
eive	0	11	State	ent ication strict						
d b	0	12	Central State Share Share	Fund received in the current year						
y the	0	13	State Share	red in rrent						
e Dist	0	14	for scheme	Total fund available						
rict/	0	15	Central State Share Share	rund utilized till now Amount & (% in Bracket)	1					
Cou	0	16		ed till unt &						
ncil.	0	7 1	pending at total the end of available the current funds for year the curren year	Amount for which UC's are						
	0	18	It	Utilization Which UC's Certificate are pending as submitted on date						
	0	19	of previous year	Amount for which UC's are pending on date						
	0	9 20	of current year	nt for UC's nding as	Annexure-A					
	0	21	Kemarks		ure-A					

	H			S NO.
The second se	0		Scheme Name	Idministrative Department
	0		scheme Name	2
	0	needal ceo	Recourses	
	0	Remarks if any		Annexure-B

Monthly status of Fund receipt and utili

Forest

Deputy Director Town & Country Plann Govt. of Assam Karimcaul

				S.No.			* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code			2 DOHUA PMAY(U)		1 DOHUA Master Plan of Karim NA			2 3	Agency	mullin pept.	eceive
				-	B. Sche		erned Agency			NA NA		n NA NA		4		& SLS Code	PFMS	
			Adminis	Administra	emes for wh		. PFMS: Put			NA	-	NA	-	6	Share	P etc.		
	DOHUA		Administrative Department		lich no funds a		lic Finance Ma			NA		NA		7	ai Share	5 P C	Opening Balance	
			ment		are received		anagement S			NA		NA		00	Central Share			- I
					by the Distr		ystem; SLS:			NA		NA		9	State	the District/ Council/Others-as applicable	Opening Balance with	
	Pr				ict/Council:		State Linkeo			NA		NA		10	Central Share		th Current Year	,
Monitori	eparatio		Sche		For Please	_	Scheme			NA NA				11	State Share	ion to	tYear	din nu
Monitoring Of PMAY(U)	Preparation of Master Plan		Scheme Name		e visit https://		-State Code				1			12	Central Share	the currer	Fund received in	unsation
Y(U)	Plan		-	-	www.indi					NA NA	NI TAN			13	State Share	nt Year		1 Tor t
		0	-		abudget,gov,in/						INA			14		the current Year available for Scheme	Total 6. and	
	Related e	nly presenta		and designed as a second	findex.php- an					NA	NA				Central Share		-	Month of July Year 2023
Direct Bene	xpenditures GL	tion of Mas		AL CONCOLOGINA	d concernes N					NA	NA		0T	16	State Share	runds utilised- till now Amount & (% in the bracket)		y Year 2
Direct Beneficiary Transfor	es are made b Guwahati	aster Plan is c	Pacone	manty / pepa	Inistry / Depart					NA	NA		11		year	Amount for which UCs are pending at the end of previous		023
cfor	Related expenditures are made by Directorate , Guwahati	Only presentation of Master Plan is done by T&CP KY1		riment website to know the						NA	NA	-	18			Utilisation Certificate submitted against total available funds for the current year		
		Ren		list of Central schem					PAR 104		NA NA		19 20	Year Year	Of Previous Of Current	Amount for which Ucs are prending as on date.		
		Remarks if any		es of current and previous years)	Schemes for which no funds are received by the District/Council: For(Please visit https://www.indiabudget.gov.in/index.php-and concernet Ministry / Neurophysical Annexure-B				Director .	Over the open of t	by Directorate ,Ghy.	Only preparation of MP is done by T&CP ,KXJ & Related expediture are made	21		rrent	ng as		

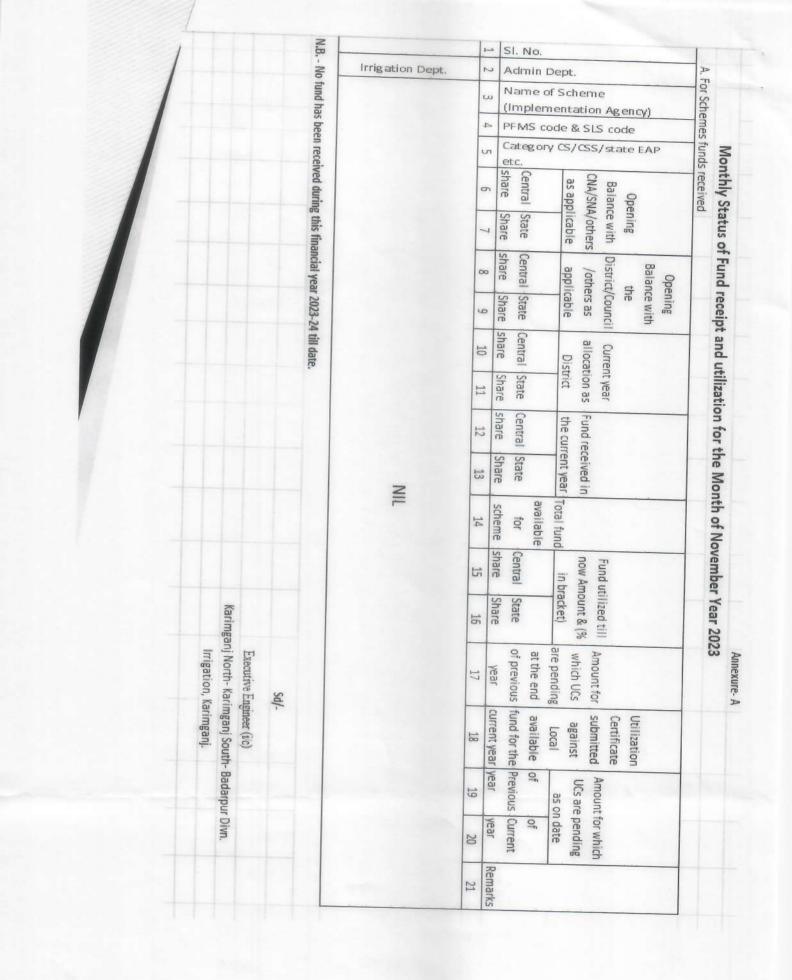
Ammexure - C

_				2 DOHUA	,						ADHORIT	S.No Admin Dept.
	Karimgani DA	Badarpur MB	Karimganj MB	PMAY(U)			R K Nagar	Badarpur	Narimganj	No.: .	Preparation of Master Plan	Physical Progress of Works under different Schemes/ Programmes/Proj Name of the Scheme Number of Works Progress sanctioned in the based or current Year
										INA	NA	ifferent Schemes/ Program Number of Works sanctioned in the current Year
	100%						100%	%OUT	1000		TUU%	mes/Projects across Departments- of Current Year Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress
95.06%		89.12%			/5%	1					%66-57	s across D Current Y le stage of
											50-74%	epartment Par works / physical pr
											25-49%	jects across Departments- of Current Year s of Current Year works / Services-Categori n the stage of physical progress
											1-25%	nt Year ategorise r
+	-		-	-	_	-	+	-		1011	Not started	number

Deputy Director Town & Country Flarning Govt. of Assam Karimoani

Imin Dept. Name of the MP of KXJ Dist. PMAY(U) Kyj Dist	Imin Dept. Name of the Scheme Total number of Vears Delayed for comletion Vorks pending as on the last date of Financial Vear- Categorise works pending as on the last date of Financial Vear- Categorise works previous Financial Vear Number of Vears Delayed for comletion MP of KXJ Dist. NA NA >=1 to >=5 MP of KXJ Dist. NA NA NA NA NA PMAY(U) Kyj Dist NA NA NA NA NA NA Variation NA NA NA NA NA NA NA Visition NA Visition NA <	S.No Ad	-		1 DOHUA	2 DOHUA								
		fmin Dept.												
Instant works under different Schemes/ Programmes/ Total number of vears Delayed for co Works pending as on the data of Financial Vear- Categor on the last date of previous Financial Vear Vear Less than Year 1Yr VA NA NA NA	Number of Vears Delayed for comletion - Total number of vears Delayed for comletion - Number of Vears Delayed for comletion - Works pending as on the last date of Financial Year- Categorise word Inst date of Financial Year- Categorise word year Less than >=1 to >=3 to Year Less than >=1 to >=5 NA NA NA NA NA NA NA NA NA NA NA NA NA NA NA NA NA NA NA	Name of the Scheme			MP of KXJ Dist.	PMAY(U) Kxj Dist								
Interest Schemes/ Programmes/ Number of Years Delayed for collast date of Financial Year- Categories Ist date of Financial Year- Categories on the delay in completion. Less than >=1 to 1Yr <3 Yrs	aritrement Schemes/ Programmes/Projects a Number of Years Delayed for comletion - last date of Financial Year- Categorise worl on the delay in completion. Less than >=1 to <3 Yrs	Biss of WORKS under	Total number of Works pending as on the last date of previous Financial	Year	NA									
emes/ Programmes/ Years Delayed for co Financial Year- Categ / in completion. >=1 to <3 Yrs <5 Yrs VA NA NA NA NA NA NA NA	emes/ Programmes/Projects a Years Delayed for comletion - Financial Year- Categorise word / in completion. >=1 to / a vrs <3 Yrs <5 Yrs <5 Yrs VA NA NA NA VA NA NA NA VA NA NA NA	different Sch	last date of on the delay	Less than	* **									
grammes/ yed for co ear- Categ etion. 	grammes/Projects a vyed for comletion - ear- Categorise work ition. >=3 to >=5 <5 Yrs >=5 <5 Vrs A NA N A NA N A NA N	emes/ Pro	Years Dela Financial Y / in comple	>=1 to 2	NI AI									
	>=5	grammes/	yed for co ear- Categ tion.	×=3 to	1.4					-		_	_	
across Dep - as on the orks based Total NA NA		artments- o	Progress o date of las physical pr	100%		NA	NA							
across Departments- as on the Progress c ks based date of las physical p hysical p NA NA NA NA	artments - Progress c date of las physical pi 100% NA NA NA	of Previous	f Pending V t financial \ rogress	75-00%		NA	NA				-			
across Departments- of Previous as on the Progress of Pending V ks based date of last financial y physical progress Total 100% 75-99% VA NA NA VA NA NA VA NA NA	artments- of Previous Progress of Pending V date of last financial y physical progress 100% 75-99% NA NA NA NA NA NA	Vears	Vorks of pre 'ear-Catego			NA	NA							
across Departments- of Previous Years as on the Progress of Pending Works of pre date of last financial Year-Catego physical progress Total 100% 75-99% 50-74% NA NA NA NA VA NA NA NA VA NA NA A	artments- of Previous Years Progress of Pending Works of pre date of last financial Year-Catego physical progress 100% 75-99% 50-74% NA NA NA NA NA NA NA NA		vious Years rise works b	700 JC	0/64-07	NA	NA							
across Departments- of Previous Years as on the Progress of Pending Works of previous Years date of last financial Year-Categorise works b physical progress Total 100% 75-99% \$0-74% 25-49% VA NA NA NA NA	artments- of Previous Years Progress of Pending Works of previous Years date of last financial Year-Categorise works b physical progress 100% 75-99% 50-74% 25-49% NA NA		pending as ased on the	4 3764	%C7-T	NA	NA	1	-					
of previous Years pending a stegorise works based on the stepore of the stepore	of previous Years pending a stegorise works based on the steed on the	AUTOMIC P.	on the last e stage of	Not	Started	NA	NA	1.00						

Deputy Director Town & Country Planning Govt. of Asuam Karimgani



				<u>i</u>	S. No.
				Irrigation Dept.	Administrative Department
			points)	electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2	Scheme Name
Irrigation, Karinganj.	Executive Engineer (i/c) Karimganj North- Karimganj South- Badarpur Divn.	Sd/-		Demand of funds under process	Reasons
	c) Badarpur Divn.				Remarks if any

rimganj	Irrigation, Karimganj	=								1
uth- Badarp	Karimganj North- Karimganj South- Badarpur Divn.	North- K	arimganj	~						-
gineer (i/c)	Executive Engineer (i/c)	m								
	Sd/-									
Work in progress.										
	1	1	30.00%	1	I	1	ł	Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	South B (Irrigat	
	Ţ	L	1	1	1	100%	1	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)	nj North Karimga Badarpur Division tion), Karimganj	
	Not Started	1-25%	25-49%	52-74%	75-99%	100%	current year		i,	
Remarks	Progress of current year works / Services- Categorise Jumber of works based on the stage of physical progress	ervices- I	works / Set the stage	ent year based on	ss of curr of works t	Progre number (Number of works Progress of current year works / Services- Categorise sanctioned in the number of works based on the stage of physical progress	Name of Scheme	Admin Department	SI No.

1			ω	2	د		SI No.	1
1			(Ir	arimganj South Bada rigation), Karimganj	rpur Division		Admin Department	
			Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under Badarpur LAC Badarpur LAC	Installation of 90 Nos. Trobe well scheme under PMKSV-HKKP-PhII access to ground water under South kartinganj LAC	Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under North karimganj LAC		Name of Scheme	across departments of previous year
			1	1	I	financial year	Total no. of Works pending as on last date of previous	
			Less than 1 year	Less than 1 year	Less than 1 year	Less than 1 year		
			I	I	1	>=1 to < 3 Years	of years delayed Ianacial year-Ca ation	
			1	T	I	>=1 to < 3 Years >=3 to < 5 Years >=5 Years	Number of years delayed for completion as on the last date of last finanacial year-Categorise works based on the delay in completion	
			1	I	Ľ.	>=5 Years	as on the la based on the	
						Total	st date e delay	1
	K		100%	100%	100%	100%		
	arimganj		1	T	1	75-99%	s of pend he last d r of work is	uchai
-	North- Ka		1	I	L	52-74%	ing work ate of las s based	CITIENC
Irrigation, Karimganj	Executive Engineer (i/c) arimgani South- Badaro	Sd/-	1	I	1	25-49%	Progess of pending works of previous years pen as on the last date of last finanacial year-Catago number of works based on the stage of physical progress	s or pre
Karimga	Enginee South- B	-	1	1.	T	1-25%	ious yea ial year age of pl	Shold
inj	Executive Engineer (i/c) Karimganj North- Karimgani South- Badarour Nivn		1	1	I	Not Started	Progess of pending works of previous years pending as on the last date of last finanacial year-Catagorise number of works based on the stage of physical progress	year
							Remarks	

Annexure -A

Monthly status of Fund receipt and utilization for the Month of November Year 2023

(₹ in Lakh) A. For Schemes: Funds received.

)	2	Dept.	Admin
	3	cy) cy)	+) smsn2 to smsN RegA
	4	s SLS Code	PFMS Code &
	5	S/State/EAP etc.	Category CS/CSS
	6	Central Share	Opening Balance Wit CNA/SNA/ Others- as applicable
	7	State Share	Opening ance With NA/SNA/ thers- as pplicable
	8	Central Share	Opening Balance wit the District Council/Oth s-as applicable
	9	State Share	able
	10	Central Share	Currer Alloca Distr
	11	State Share	urrent Year Allocation to District*
	12	Central Share	Fund received i the curren Year
1	13	State Share	H D
	14		Total funds availabl 1 e for Scheme
	15	Central Share	Funds utilized- till now Amour & (% in the bracket)
	16	State Share	
	17	g at the end of previo us year	Amou nt for which UCs are pendin
	18	total availabl e funds for the current year	Utilisati on Certific ate submitt ed
11	10	Of Previous Year	Amount for which UCs are prending as on date.
20	00	Of Current Year	int for 1 UCs inding date.
	21		Remarks

No.

Nil

Cachar Soil Conservation Division

1	S.No		1 Cac	S. No. Adm	B. Scher	
Cachar Soil Conservation Division	Admin Dept.	Physical P	Cachar Soil Conservation	Administrative Department	nes for which no funds	
	Name of the Scheme	Annexure- C. Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Current Year		Scheme Name	Annexure-B B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concern Ministry / Department website to know the list of Central schemes of current and previous years)	
Nil	Number of Works Prop sanctioned in the current Year 10	Annexure- C. Schemes/ Programmes/Proje		Reasons	Annexure-B Jouncil: For (Please visit htt Department website to	
Ë	 Progress of Current Year works based on the sta 100% 75-99% 50-74% 	ots across Departments- of	NII	22	ps://www.indiabudget.go know the list of Central	
	/ Services-Categorise nun ge of physical progress 25-49% 1-25%	Current Year		Remarks if any	ps://www.indiabudget.gov.in/index.php- and concern Ministry / know the list of Central schemes of current and previous years)	
	nber of works Not started				cern Ministr vrevious year	

SI. NoAdmin Dept.Name of the SchemeTotal number of Works of Works pending as on the last date of Year-as on the last date of Financial Year- categorize works based on the dast of previous.Progress of Pending Works of previous pending as on the last date of Financial Year- categorize works based on the day in then at date of YearProgress of Pending Works of previous pending as on the last date of Financial Year- categorize works based on the day in then at date of YrProgress of Pending Works of previous pending as on the last date of Iast financial Year-Categorise works based on the stage of physical progressProgress of Pending Works of previous Year- pending as on the last date of Iast financial YrYear- YrIast date of Financial Year- year-Categorise works based on the stage of year- Iast last last last last last last last l		Nil	Cachar Soil 1 Conservation Division
Total number Number of Years Delayed for completionof Works- as on the last date of Financial Year-pending as onCategorize works based on the delay inName of the Schemethe last date ofpreviouscompletion.	100% 75-99% 50-74% 25-49% 1-25% Not Started	$\begin{array}{c c} Less \\ than 1 \\ Y_{T} \end{array} >=1 to >=3 to \\ <3 Y_{TS} <5 Y_{TS} \end{array} >=5 Total$	Fi
	Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress	al number Number of Years Delayed for completion Works - as on the last date of Financial Year- ling as on Categorize works based on the delay in ast date of completion.	Name of the Scheme t

Physical Progress of works under different Schemes/ Programmes/ Projects across Departments – of Current Year

Annexure-C

S.No Admin. Dept.	Admin. Name of Scheme Dept.
1	IndustriPrime MinisterNo.es &EmploymentsandCommerGeneration ProgrammeNosce DepttFY-2023-24Nos
2 0 0 1	Industri Pradhan Mantri es & Formalisation of Mic Commer Food Processing ce Deptt Enterprises (PMFME) FY-2023-24

d n n n n n n n n n n n n n n n n n n n	3.N0	Admin. Dept.	nin. Name Of t. Scheme Number Of works Pending As on the Last date Of for the last date of the last date of the last date of the last date of the last	Total Number Of works Pending As on the Last	Numb compl last Fii works	Number of Years delayed for completion - as on the last date of last Financial Year -Categories works based on the	rs del s on th 'ear -(n the	ayed fi ne last Catego	or date o ries	Progress f pending categoria progress	Progress of pending works of previous years pending as on the last date of last financial year categories works based on the stage of physical progress	ding wo he last c s based	rks of p late of I on the	revious ast finar stage of	years ncial yea physica
Financial Financial than 1 < 3 Yrs				Previous	Less	>= 1 to	¥	2≓<	Total	_		50-	25-		N
Industries Prime NIL				Financial Year	than 1 Yr	< 3 Yrs	3 to < 5 Yrs					74%	49%	1- 25%	sta
& Minister Minister Commerce Employment Employment NL NL	11	Industries	Prime	NIL	NII	NII	NII								
Convert Generation Industries Programme FY-2023-24 FY-2023-24 Industries Pradhan Mantri Mantri & Mantri Commerce Formalisation Formalisation NIL NIL NIL Processing Enterprises (PMFME) PMFME		& Commerce	Minister Employment		MIL	INIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Industries Pradhan NIL			Programme FY-2023-74												
Formalisation of Micro Food Processing Enterprises (PMFME)		Industries &	Pradhan Mantri		NIL	NIL				NIL		NIL	NIL	NIL	NIL
Processing Enterprises (PMFME)		Commerce Deptt	Formalisation of Micro Food												
			Processing Enterprises (PMFME)												

Physical Progress of works under differe

Annexure - D

-		- UA	4-		2				SI.No	
	И	/omen ar	nd Child I	Developme	nt		12		Admin, Dept.	
050	Beti Bachao Beti Padhao	Peshan Ahiyaan	Pradhan Mantra Matru Vandana Yojana	SNP	Model AWC (RIDF- Phase 1)	Model AWC (NIDA- Phase 1)	3		ame of Scheme mentation Agency)	
NA	NA	NA	NA	NA	NA	NA	4	PFMS	S Code& SLS Code	
880	550	ß	R	ß	State	State	UI	Category	CS/CSS/ State/ EAP etc	
NA	NA	NA	NA	NA			6	Central Share	Opening Balance With CNA	
NA	NA	NA	NA	NA			7	State Share	/SNA/Others- as applicable	
NA	NA	NA	NA	NA			56	Central Share	Opening Balance with	
NA	NA	NA		NA			6	State Share	the District/Council/ Others- as applicable	
132000	300000	4517509	NA	19885776			10	Central Share	Current Year	
000	000	509	~	5776			11	State Share	Allocation to District*	
132000	3000000	3010500	NA	13849920			12	Central Share	Fund received in the current Year	
0	00	00		20			13	State Share		
92000	600000	1507009	NA	6035856			14		Total funds available for Scheme	
40000	80%	67%	0	70%			15	Central Share	Funds utilised till now Amount & (% in bracket)	
							16	State Share		
	NA	NA	NA	NA			17		int for which UCs are g at the end of previous year	
	NA	NA	NA	NA			18	against	on Certificate submitted total available funds for the current year	
	NA	NA	NA	NA			19	Of Previous Year	Amount for which UCs are pending as	
	NA	2355000	NA	1384992			20	Of Current Year	on date.	
MWCD	No. 1 In Concession Income	59 accounts are may tree identitying throse account no and will be sorted out soon	there is no seperate fund allos ated for PMMVY in current FY.	Fund transfrd to 1511 AWMC, there 13849920 we have amount of 59 AWMC availab in district account			21	100	Remarks	

District Social Welfare Officer, Karunyany,

Annexure-A

Annexure-B

B. Schemes for which no funds are received by the District/ Council

N		No
	Women & Child Devalopment	Administrative Department
	PMMVY	Scheme Name
	It is under Mission Shakti	Reasons
	No seperated fund is allocated	Remarks if any

i/c District Social Welfare Officer,

Karimganj.

Annexure-C.

Pradhan Mantri Matri Vandana	en and Cl	Model AWC			No Dept. scheme curre	Admin. Name of
Total beneficiaries as on 31st July '23 - 2691 (1st	RIDF-42 Nos.	NIDA-63 Nos,	RIDF-3 Nos.	SOPD-33 Nos.	current Year	Number of Works sanctioned in the
2691				26	100	Progre
					75-99%	ss of Curre
				2	75-99% 50-74%	ent Year wo the
		21			25-49%	orks / Service e stage of phy
		1			1-25%	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress
	to be identify	42	Undr Progress	J	Not started	f works based on
						Remarks

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

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i/c District Social Welfare Officer, Karimganj.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

	1			SI. No		
	Women and Child Development			Sl. No Admin. Dept.		
NIDA-63 Nos.	RIDF-3 Nos. (Phase 1)	SOPD- 33 Nos		Name of Scheme		
63	ω	7	Financial Year	Total Number of Works pending as on the last date		
63	co	7	Less than 1 Yr	Number o the last c works		
			>=1 to	of Years c date of la based o		
		1	>=3 to <5Yrs	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion		
			S N N	completion d Year-Cate in complet		
			Total	- as on egorise ion		
			100%	Progree the last		
			75-99%	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based o the stage of physical progress		
		12	50-74%	ng works o t Financial e stage of p		
			75-99% 50-74% 25-49% 1-25%	nding works of previous Years last Financial Year-Categorise the stage of physical progress		
			1-25%	Years peno gorise worl gress		
21	ω	S	Not started	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress		
21	ω	C1	-			

i/c District Social Welfare Officer,

Karimganj.

1		→ SI. N	-		
Irrigation	Dept.	∽ Adm	-		
	U	J Nam (Impl	e of em	f Scheme entation Agency)	
	4			de & SLS code	-
	v	_	-	CS/CSS/state EAP	-
	6	Openir CNA/SI as ap Central Share		Openi CNA/S as a	
	7	State Share		Opening Balance with CNA/SNA/others as applicable	
	~	Central share			-
	9	State	-	Opening Balance with the District/Council/o thers as applicable	
	10	Central share			
	11	State		Current year allocation as District	
	12	Central	uie cui	Fund re	
7	13	State	uie current year	Fund received in	
NIL	tor scheme 14	Total fund available			
	share 15	Central	br	Fund uti Amou	
	Share 16	State	bracket)	Ind utilized till now Amount & (% in	
	previous year 17	pending at the end of	which life are		
	previous year current year year 17 18 1	which UCs are against Local on date pending at available fund of the end of for the Previous of Current		Utilization Certificate	
	year 19	of			
	year 20	ui udie	se Buibuac	Amount for which	
	Remarks 21				

N.B. - No fund has been received during this financial year 2023-24 till date.

No eulo 2

Executive Engineer (i/c) Karimganj North- Karimganj South- Badarpur Divn. Irrigation, Karimganj.

B. Schemes for which no funds are reeceived by the District /Council. S. No. -Administrative Department Irrigation Dept. Karimganj LAC under SOPD-G for the year 2022-23 (2 points) electrically operated hybrid Tube well scheme in South Installation of solar and Scheme Name Demand of funds under process Karimganj North- Karimganj South- Badarpur Divn. Reasons Executive Engineer (i/c) Irrigation, Karimganj. 2010/102 Remarks if any

Annexure-B

2	1		SI No:	
South E	nj North Karimganj Badarpur Division tion), Karimganj		Admin Department	
Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)	Name of Scheme		
1	1	current year	Number of works sanctioned in the	
1	100%	100%	Progress of	
1	1	75-99%	ess of current year works / Services- Categorise no of works based on the stage of physical progress	
1	1	75-99% 52-74% 25-49% 1-25%	year worl ed on the	
30.00%	1	25-49%	s / Service stage of ph	
1	1		es- Categ hysical pr	
1	I	Not Started	Progress of current year works / Services- Categorise number of works based on the stage of physical progress	
			Remarks	

Executive Engineer (i/c) Karimganj North- Karimganj South- Badarpur Divn. Irrigation, Karimganj

Jun 102

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Annexure- C

ω	N	ц		No.
(h Karimganj South B Irrigation), Karimga	adarpur Division nj		Admin Department
Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under Badarpur LAC	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water undet South karimganj LAC	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under North karimganj LAC		Name of Scheme
I	1	1	financial year	Total no. of Works pending as on last date of previous
Less than 1 year	Less than 1 year	Less than 1 year	Less than 1 year	
1	I	Γ	>=1 to < 3 Years	years delayed for ear-Categorise wo
I	1	1	>=3 to < 5 Years	Number of years delayed for completion as on the last date of last finanacial year-Categorise works based on the delay in completion
1	1	1	>=5 Years	ne last date o slay in compl
			Total	flast etion
100%	100%	100%	100%	Progess last date based o
1	I	1	75-99%	of pending of last fin n the stag
1	I	L	75-99% 52-74%	; works of anacial ye e of physic
1	I	1	25-49%	Progess of pending works of previous y last date of last finanacial year-Catagoris based on the stage of physical progress
1	1	I		vears penu ise numbu s
I	I	I	1-25% Not Started	Progess of pending works of previous years pending as on the last date of last finanacial year-Catagorise number of works based on the stage of physical progress
				Remarks

Executive Engineer (i/c) Karimganj North- Karimganj South- Badarpur Divn. Irrigation, Karimganj

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Annexure- D