

Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE, KARIMGANJ, MONTH OF JULY 2024
Date & Time	12 <sup>th</sup> July, 2024; 11.00 A.M
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Year

The meeting was chaired by Mridul Yadav, IAS, District Commissioner, Karimganj.

At the outset, the District Commissioner, Karimganj welcomed all the members and officials present in the meeting.

Thereafter, review of last minutes and discussion was held sector wise.

The decision of the meeting is as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme/Project/Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Social Sector	Education	SSA & Samagra Siksha	Progress of different activities of the department were reviewed in the meeting. The DC directed the department to expedite the progress for early completion of all ongoing schemes. Further DDC directed to submit flood damage report of schools.	ADC (Education)
2	Social Sector	Health and Family Welfare	1. PM-ABHIM 2. NHM	The different activities of the department were reviewed in the meeting. It was found that out of 76 Nos. of schemes under PMABHIM, works of 45 Nos. have started and works against 24 Nos. yet to be started and work order against 7 Nos. are still awaited. On a query, the department informed that the construction works has started. The works under NHM is going on. The DC directed Joint Director to take action against Govt. doctors for private practice during their duty hours. The department informed that electrical lines are disconne	Jt. Director of Health Services

				cted by APDCL in village health centers. The DC directed to submit report mentioning specific instances in this regard. The Jt. Director was also requested to complete the lab repairing work immediately.	
3.	Social Sector	Indigenous & Tribal Faith and Cultural Department	Grants-in-aid programme	The DDC informed that the scheme has been completed.	
4	Social Sector	Sports and Youth Welfare		The DSO informed that there is no development work. The DSO also informed that proposal for summer camps has been submitted but due to flood the same is yet to be held. The DSO requested regarding shifting of office to a new premises. The DC suggested shifting of office to District Library, Karimganj.	DSO
5	Social Sector	Women & Child Development	<ol style="list-style-type: none"> <li>1. Model AWC (NIDA-Phase1)</li> <li>2. Model AWC (RIDF-Phase 1)</li> <li>3. SNP</li> <li>4. PMMVY</li> <li>5. Poshan Abhiyaan</li> <li>6. Beti Bachao Beti Padhao</li> <li>7. OSC</li> </ol>	The different activities like PMMVY, Poshan Abhiyaan, Model AWC (NIDA-Phase1), Model AWC (RIDF-Phase 1), etc. were reviewed in the meeting. The officials present in the meeting informed that under RIDF and SOPD, 27 Nos. and 5 Nos. respectively are yet to be started.	
6	Social Sector	Food, Civil Supplies and Consumer Affairs	<ol style="list-style-type: none"> <li>1. NFSA</li> <li>2. Paddy procurement</li> </ol>	The activity of the department was reviewed. On a query from the DC the DD i/c, informed that new ration card to be issued for cancer patients. The Paddy procured so far is 406.72 MTS as per report submitted by the department.	FCS&CA
				The department appreciated that there is	

7	Social Sector	Labour		s no scheme but the normal departmental activities is going on.	
8	Reforms, Governance Facilitation & Regulation	Environment and Forest		The activities of the department were reviewed in the meeting.	
9	Reforms, Governance Facilitation & Regulation	Excise		The Superintendent of Excise reported that revenue collection of the department is Rs. 6.67 Cr. for FY 2024-25 out of the target of Rs. 46.13 Cr. The DC directed the Superintendent of Excise to increase revenue collection.	Suptd. Of Excise
10	Economic Development	Agriculture	<ol style="list-style-type: none"> <li>1. Adhaar authentication</li> <li>2. EKYC</li> <li>3. ABPS</li> <li>4. PMFBY</li> <li>5. RKVY</li> <li>6. BGREI</li> <li>7. NFSM</li> </ol>	The different activity of the department was reviewed in the meeting. It was found that under PMKISAN the achievement of Aadhaar authentication is – 38,528 out of 48,921 (79%), EKYC -33,695 out of 38,528 (88%), ABPS 35,253 out of 48,921 (72%). The DC instructed the DAO to involve public representative in distribution programme.	DAO and AE, (Agril)
11	Economic Development	Animal Husbandry and Veterinary		No discussion could be held on progress of the activities of the department as no officials were present in the meeting. The DDC instructed to issue show cause to Dist. A.H.& Vety Officer for failing to attend DDC meetings.	DDC
12	Economic Development	Fishery	1. PMMSY	The progress of works under PMMSY was discussed in the meeting.	
13	Economic Development	Sericulture		The department appraised that there is no scheme but the normal departmental ac	

	ment	re		tivities is going on.	
14	Economic Development	Handloom & Textile	<ol style="list-style-type: none"> <li>1. Swanirbhar Nari, Ph 2</li> <li>2. Weavers MUDRA Loan Scheme</li> </ol>	The department appraised that there is no scheme but the normal departmental activities is going on.	
15	Economic Development	Industries and Commerce & Public Enterprise	<ol style="list-style-type: none"> <li>1. PMEGP</li> <li>2. PM-Vishwakarma</li> <li>3. Chief Minister's Atmanirbhar Asom Abhiyaan (CMAAA)</li> </ol>	Progress of schemes like PMEGP, CMAAA, etc. were discussed.	
16	Economic Development	Skill, Employment and Entrepreneurship		The department appraised that there is no scheme and training programme is going on.	
17	Economic Development	Soil Conservation		No discussion could be carried out on activities or the department as no officials were present in the meeting	
18	Economic Development	Taxes		Superintendent of Taxes reported that Revenue has been collected Rs. 12.49 Cr. out of targeted Rs.72.35 Cr. by the deptt. from all sources for FY 2024-25 so far.	
19	Infrastructure	Border Protection and Development	<ol style="list-style-type: none"> <li>1. BADP</li> </ol>	The official present in the meeting, apprised that the schemes have been completed under the programme.	
20	Infrastructure	Housing and Urban Affairs		The activities of the department was reviewed in the meeting. The department was instructed for early completion of scheme under PMAY.	Dy. Director, T & CP
			<ol style="list-style-type: none"> <li>1. SOPD-G</li> </ol>	The activities of the department was reviewed	

21	Infrastructure	Irrigation Ratabari/ Patherkandi Division  &  Irrigation North/South/ Badarpur Division	2. PMKSY 3. RIDF	ed in the meeting. The official present in the meeting informed that 2 nos. of schemes has been sanctioned.	
22	Infrastructure	Water Resources	1. SOPD-G	The activities of the department were reviewed in the meeting.	
23	Infrastructure	Power		The different activities of the department was reviewed. The AGM was instructed to take immediate steps for shifting of transformer near DICC office, Karimganj immediately as construction work under Asom Darshan is being delayed for the same.	APDCL
24	Infrastructure	Public Health Engineering	1. JJM 2. PWSS 3. FHTC	The different schemes of the department was reviewed in the meeting. The deptt. was directed for early completion of all ongoing schemes.	E.E,PHE
25	Infrastructure	Public Works(Roads)North & South Karimganj Division &  PWRD Ratabari Patherkandi Division	1. SOPD-G 2. SOPD-G Signature package 3. SOPD-ODS 4. RIDF 5. Mukhya Mantri Paki Path Nirmaan Achani 6. Mukhya Mantri Path Nabi	The different schemes of the department was reviewed in the meeting. It was decided that the EE,PWRD, TRD, North & South Karimganj Division was directed to take up the matter with S.P, Karimganj for construction of road (NH37 to Bhangarly Station) near Malua Out Post. Regarding, Shortage of technical officials the deptt. was directed to write to the district authority for taking up with higher authority.	1. S.P., Kxj 2. EE,PWRD,Karimganj Division 3. EE,PWRD, Ratabari Division

			<p>karan Achani</p> <p>7. Mukhya Mantri Mathauri Pakikaran Achani</p> <p>8. CM's special package</p>		
26	Infrastructure	PWD(NH)	Annual plan	The Department appraised that the road widening project from near Baba Hotel to Karimganj town has been completed in all aspects.	PWD(NH)
27	Infrastructure	PWD (Building)	<ol style="list-style-type: none"> <li>MSDP</li> <li>United Fund</li> <li>Signature project</li> <li>CM's special package for Barak Valley</li> </ol>	The progress of works of different schemes were reviewed in the meeting. The DC requested DDC to take a separate review of all schemes under the department at the earliest.	DDC & E.E PWD (Bldg)
28	Infrastructure	Transport		The DTO apprise that the revenue collection for the month of June'24, is Rs.1.28 Cr and total collection for the financial year 2024-25 is Rs. 4.41 Cr so far. The DTO was requested to submit the report of realization of e-challan in the DDC meeting.	DTO
29	Infrastructure	Karimganj Municipal Board		No discussion could be held on progress of the activities of the department as no officials were present in the meeting.	
30.	Economic Development	Panchayat & Rural Developm	<ol style="list-style-type: none"> <li>MGNREGA</li> <li>PMAY(</li> </ol>	The different activities of the department was reviewed in the	

		ent	G) 3. MAS (C MSGUY )	meeting.	
31.	Finance pl anning	Transform ation & D evelopme nt	1. MLAAD S 2. Untied F und 3. AAGY 4. MPLAD S 5. Asom D arshan 6. PMJVK	Schemes are reviewed periodically by the DC and DDC.	DDC

At the end the meeting ended with vote of thanks from the chair.

Signed by

Mridul Yadav  
District Commissioner

Karimganj Date: 20-07-2024 17:04:54

Memo No.13777/ 268947

Dated Karimganj the 20th July,2024

Copy forwarded for kind information and necessary action:-

1. The Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati-06
2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati-06.
3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati-06.
4. All District Head of the Departments, Karimganj.
5. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-

District Commissioner  
Karimganj





### 3. PWRD Karimganj North, South Territorial Division, Karimganj

#### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP, etc	Opening balance with CAN/SNA/Others -as applicable		Opening balance with the District/Council/Others as applicable		Current Year allocation to District		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)			8046200.00	NIL					8046200.00			8046200.00					8046200.00	
2	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani			NIL	19038991.00	-	-	-	-	-	19038991.00		-	-	-	0.00	-	19038991.00	
3	PWD (Roads)	PMGSY-III		CS	4074901.00	NIL					4074901.00			4074901.00			4074901.00	0.00	0.00	
4	PWD (Roads)	RIDF-XXVII		SS	-	4999285.00					-	4999285.00		-	0.00		-		0.00	

#### 4. District Social Welfare:

##### A. FOR SCHEMES : FUNDS RECEIVED

A. For Schemes: Funds received																					
Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund utilized in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State																	
2		Model AWC (RIDF-Phase 1)	NA	State																	
3		SNP	NA	CSS	NA	NA	NA		34000960	28529056	5471904	84%	NA	NA	NA	28529056					
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA		NA	NA	NA	0	NA	NA	NA	NA	NA	NA	NA	NA	There is no separate fund allocated for PMMVY in current FY,
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	11280000	11156500	123500	99%	NA	NA	NA						
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	50000	0	50000	0%	NA	NA	NA	50000					
7		OSC	NA	CSS	NA	NA	NA	NA	1623198	1499935	123263	92.406164	NA	NA	NA	123263					

#### 5. Irrigation Ratabari Patharkandi Division :

##### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of	Utilisation certificate submitted against local available funds for	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central	State			Of previous	Of Current	



### 8. Irrigation North South Badarpur Division :

#### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Irrigation North South Badarpur Division	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### 9. Town & Country Planning, Karimganj :

#### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Town & Country Planning	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### 10. Soil Conservation, Karimganj :

#### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of	Utilisation certificate submitted against local available funds for	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous	Of Current	



### 13. Handloom & Textile, Karimganj. :

#### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Handloom & Textile, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### 14. HEALTH & FAMILY WELFARE DEPT., Karimganj :

#### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	HEALTH & FAMILY WELFARE DEPT	NATIONAL HEALTH MISSION, ASSAM DISTRICT HEALTH SOCIETY, KARIMGANJ	NATIONAL HEALTH MISSION S-45	DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	3.96	0.00 (0.0% ON YEARLY ALLOCATION)	106.04	NIL	106.04	NIL	NIL	



## 18. Transport, Kxj

### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Transport	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 19. District Sports Officer, Kxj

### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DSO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 20. Fishery, Kxj

### A. FOR SCHEMES : FUNDS RECEIVED

SL.No.	Admin Deptt.	Name of Scheme (Implementing Agency)	PFMS Code & SLS Code	Category CS/CS S State EAP etc.	Opening Balance with CNA / SNA others as applicable		Opening Balance with the District/ Council/ Others as applicable CNA / SNA others as applicable		Current Year allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	





### 23. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj

#### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWRD Karimganj North, South Territorial Division, Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### 24. Assam Skill Development Mission, Karimganj

#### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ASDM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### 25. FOREST (T), Karimganj

#### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

<b>FOREST (T),Kxj</b>	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
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## 26. Taxes, Karimganj

### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	<b>Taxes</b>	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 27. P & RD, Karimganj

### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of scheme	PFMS code & SLS code	Category CS/CSS/ State/EA P etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/ Council/Others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of pervious year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Panchayat & Rural Dev.	MGNREGA	Nil	Nil	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	874.03 (lakhs)	Nil	874.03 (lakhs)	874.03 (lakhs) 100%	Nil	Not Required	Not Required	Not Required	Not Required	Funds are utilized directly from SNA through Dongle
2		PMAY(G)	Nil	Nil	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	1183.00 (Lakhs)	Not Available	1183.00 (Lakhs)	1183.00 (Lakhs)	Nil	Not Required	Not Required	Not Required	Not Required	Funds are utilized directly from SNA through Dongle

## ANNEXURE – B

### 1. Food, Public Distribution & Consumer Affairs , Karimganj :

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Food, Public Distribution & Consumer Affairs	Nil	-	-

### 2. Agriculture , Karimganj :

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Agriculture	Nil	-	-

### 3. PWRD Karimganj North, South Territorial Division, Karimganj:

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWRD Karimganj North, South Territorial Division, Karimganj	Nil	-	-

4. District Social Welfare, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	District Social Welfare	Nil		

5. Irrigation Ratabari Patharkandi Division, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation Ratabari Patharkandi Division	Nil	-	-

6. PWD Karimganj NH Division :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWD Karimganj NH Division	Nil	-	-

7. Water Resources Department, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Water Resources Department, Karimganj	Nil	-	-

**8. Irrigation North South Division, Karimganj,:**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reason</b>	<b>Remarks if any</b>
	<b>Irrigation North South Division, Karimganj</b>	Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	Demand of funds under process	-

**9. Town & Country Planning, Karimganj,:**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reason</b>	<b>Remarks if any</b>
<b>1</b>	<b>Town &amp; Country Planning, Karimganj</b>	<b>Preparation of Master Plan</b>	<b>Related expenditure are made by Directorate, Ghy.</b>	-
<b>2</b>		<b>Monitoring of PMAY(U)</b>	<b>Direct beneficiary transfer</b>	

**10. Soil Conservation, Karimganj,:**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reason</b>	<b>Remarks if any</b>
	<b>Soil Conservation, Karimganj</b>	<b>Nil</b>	-	-

**11. Industries & Commerce Deptt, Karimganj,:**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reason</b>	<b>Remarks if any</b>
	<b>Industries &amp; Commerce Deptt,</b>	<b>Nil</b>	-	-

	Karimganj			
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12. Sericulture, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Sericulture, Karimganj	Nil	-	-

13. Handloom & Textile, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Handloom & Textile, Karimganj	Nil	-	-

14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	HEALTH & FAMILY WELFARE DEPT	Nil	-	-

15. PWD Building, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD Building, Karimganj	Nil	-	-

16. APDCL, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	APDCL, Karimganj	Nil	-	-

17. Excise, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Excise, Karimganj	Nil	-	-

18. Transport, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Transport, Karimganj	Nil	-	-

19. District Sports Officer, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	DSO, Karimganj	Nil	-	-

20. Fishery, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Fishery, Karimganj	Nil	-	-



21. PHE, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PHE Karimganj	Nil	-	-

22. Education, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Education, Karimganj	Nil	-	-

23. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj	Nil	-	-

24. Assam Skill Development Mission, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	ASDM, Karimganj	GURU Scheme, Shital Pati Making	-	Fund operated by ASDM, GHY

**25. FOREST (T), Karimganj**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reason</b>	<b>Remarks if any</b>
<b>1</b>	<b>FOREST(T), Karimganj</b>	<b>Nil</b>	<b>-</b>	<b>-</b>

**26. Taxes, Karimganj**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reason</b>	<b>Remarks if any</b>
<b>1</b>	<b>Taxes</b>	<b>Nil</b>	<b>-</b>	<b>-</b>

**27. P & RD, Karimganj**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reason</b>	<b>Remarks if any</b>
<b>1</b>	<b>P &amp; RD, Kxj</b>	<b>Nil</b>	<b>-</b>	<b>-</b>

## ANNEXURE – C

### 1. Food, Public Distribution & Consumer Affairs , Karimganj :

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	-	-	-	-	-	-	-

### 2. Agriculture , Karimganj :

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Agriculture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

### 3. PWRD Karimganj North, South Territorial Division, Karimganj:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR

SL No.	Admin Dept	Name of Scheme	Number of works sanctioned in the current year 2023-24	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	Periodic Renewal PMGSY	1	-	-	-	1	-	-	

2	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	3	-	-	-	-	3	-	
3	Mukaya Mantrir Pakipath Nirman Achani	9	-	-	-	-	9	-	
4	Mukhya Mantrir Path Nabikaran Achani	5	-	1	2	-	2	-	

**4. District Social Welfare, Karimganj :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-33 Nos.	28					5	
			RIDF-3 Nos.					1	2	LAND not available
			NIDA-63 Nos.				42	1	20	court case is going on in regard to 1 AWC.
			RIDF-42 Nos.				13	2	27	
2		Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 6th Feb'2024(1st child and 2nd girl child)	11106						

**5. Irrigation Ratabari Patharkandi Division, Karimganj :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl No.	Admin Dept.	Name of Scheme	Number of Works Sanctoined in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the -stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Ratabari Patharkandi Division (Irrigation) Patharkandi	NIL								

**6. PWD Karimganj NH Division :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>PWD Karimganj NH Division</b>	Nil	Nil	-	-	-	-	-	-	-

**7. Water Resources Department, Karimganj :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Water Resources Department, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**8. Irrigation North South Badarpur Division, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Annexure- C										
Physical progress of works under different schemes / Programmes/ Projects across departments- of current year										
Sl No.	Admin Department	Name of Scheme	Number of works sanctioned in the current	Progress of current year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Renovation of exploratory cum productive DTWS at Fakirabazar area under SOPD-G for the year 2023-24.	2 (Two)						yes	Tendering is under process
2		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 HP) under South and North Karimganj LAC 2 (Two ) Points							yes	Tendering is under process
Sd/- Executive Engineer Karimganj North- Karimganj South- Badarpur Divn. Irrigation, Karimganj										

**9. Town & Country Planning, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Town & Country Planning, Karimganj (DOHUA)	Preparation of Master Plan								
		Karimganj		100 %						
		Badarpur		100 %						
		R.K.Nagar		100%						
		PMAY (U)								
		Karimganj MB				91.04%				
		Karimganj DA				98.17%				

**10. Soil Conservation, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl No.	Administrative Department	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress	Remarks
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			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Soil Conservation, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**11. Industries & Commerce Deptt, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Industries &amp; Commerce Deptt, Karimganj</b>	Prime Minister Employment Generation Programme FY-2024-25	No. of loan sanctioned- 4 Nos	-	-			Target not received	-	-
2		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2024-25	No. of loan sanctioned- 0					0%		

**12. Sericulture, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Sericulture, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**13. Handloom & Textile, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Handloom &amp;</b>	Swanirbhar Naari Phase-II	Nil	Completed	-	-	-	-	-	Total number of weavers

	Textile, Karimganj									registered 5616 (3927+1689). 2 <sup>nd</sup> phase procurement under SNN scheme started from 01-12-2023 onwards fro 1 month. Total 4381 nos. of product procured and total amounting Rs. 11,32,865/- 2 <sup>nd</sup> Phase of Procurement under SNN. ITEMS PROCURED: 2226 nos. AMOUNT: Rs. 618210.00
		Weavers MUDRA Loan Scheme	-							Awareness on the scheme is been spread amongst the weavers.
		1 year ARTISAN Course	30 seats in two training centres (15 each)							Session for the year 2024-25 has already been started. Classes going on at regular basis.

**14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>NHM, Assam</b>	Construction of Building less Sub Health Centers under	76	0	4	10	21	10	24	7 nos work



	,Karimganj	PM ABHIM								order still awaited.
2		Construction of PHC at Singlacherra in Karimganj District from FC-XV Health Grant under NHM, Assam.	1					1		
3		C/O CHC(Model Hospital) including residential quarters at Chargola in Karimganj District under NHM, Assam on Turn Key Basis.	1		1					

**15. PWD Building, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1		Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Nil	-	78%		-	-	-	-
2		Pandit Deendayal Upadhyaa Adarsha Mahavidyalaya				65%				
3		Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Karimganj			77%					
4		Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42			92%					
5		Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43			94%					
6		Construction of 2 (two) Class rooms for Commerce Stream in each school for introduction of Commerce Stream in Karimganj Dist. during 2014-15 at- <b>(i) Tukar Bazar High School, Karimganj South LAC,</b>				72%				
		<b>(ii) Kaliganj Public H.S. School, Kaliganj, Karimganj, Badarpur LAC</b>				72%				
		<b>(iii) Mahadev H.S. School, Rakesh Nagar, Karimganj, Badarpur LAC</b>				72%				
7		Construction of 5(Five) nos. of additional classroom, Laboratory, Kitchen, Toilet Block and cycle stand of model Tea garden School at- <b>(i) Pathni T.E. , Karimganj District. (Gr. I)</b>			80%					
		<b>(ii) Sphinjuribheel T.E. , Karimganj District. (Gr. II)</b>			80%					
		<b>(iii) Bubrighat T.E. , Karimganj District. (Gr. III)</b>			80%					
		<b>(iv) Dullavcherra T.E. at Damchera , Karimganj District. (Gr. V)</b>			79%					
		<b>(v) Goombhira T.E., Karimganj District. (Gr. IV)</b>			80%					
8		Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18			95.5%					

9		Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13			75%					
10		Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.					27%			
11		Construction of RCC Delivery Room with Neonatal Room at Kaliganj Hospital under MSDP 12th Plan			75%					
12		Construction of RCC Hospital Building at Bhanga as per NRHM norms under MSDP 12th Plan			92%					
13		Construction of CHC at Badarpur under MSDP 12th Plan			96%					
14		Construction of PHC Building at Balia Bazar under MSDP 12th Plan in Karimganj Dist.					42%			
15		Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)				70%				
16		Establishment of 10 bedded ICU at Karimganj Civil Hospital (Gr-1)			90%					
17		Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)		100%						Work completed & handed over
18		Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC, (District-Karimganj), Assam				72%				
19		Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi LAC, (District-Karimganj), Assam.				70%				
20		Land development and Construction of boundary wall for Karimganj District Science Centre						16%		
21		Construction of Eleven (11) Nos. of District Science Centre at Karimganj, Package No. GMC-11 Nos. DSC							0%	
22		Construction of Double storied administration office building with prisoner interview room go down, doctor's chamber with at least 10 (Ten) bedded hospital at district jail, Karimganj.					36%			
23		Construction of BOP Camp at Choto Bubirbond				66%				
25		Construction of Ratabari Anchalik Nadwa Office in Karimganj Dist. under DCP for Development of Inter-State Border area during 2013-14 (Group-A)				70%				
26		Construction of Community hall near Bangshidas Mandir at Ratanpur under Karimganj GP, Karimganj.		100%						Work completed & handed over
27		Construction of Community Hall under Thirteen Finance Commission in Karimganj District of Indo-Bangla Boarder for 2011-12 (Gr-A)			80%					



37		Construction of Circle Office building including Civil, Electrical works and brick boundary wall with Iron gate in respect of <b>Circle Officer, Nilambazar Revenue Circle</b> under Karimganj District				70.5%				
38		Construction of Karimganj District Stadium (phase I)				52%				
39		Construction of Multipurpose Community Development Centre at Madav Dham, Srigauri under Keshav Smarak Samiti				66%				
40		Construction of Cultural Centre near Keshav Smarak Samiti, Silchar at Shreegauri, Karimganj						5%		
41		Upgradation of Govt. Polytechnic institution and ITI in Assam as Centre of Excellence (Construction of workshop and tech-lab at 61 nos of ITI/ polytechnics of Assam)(Part-B)(Package no.-ITI Poly/2022/09) Govt. Industrial Training Institute, Karimganj, Karimganj Polytechnic  Karimganj Polytechnic					48%			
42		Industrial Training Institute, Ratabari, Karimganj					32%			
43		Urgent protective measure for soil erosion i.e construction of Retaining walls, Side Drain including aide slop repairing of Embankment in Barak Valley Engineering College, Karimganj					35%			
44		Jagannath Community Hall and Skill Centre at					35%			
		(i) Bubrighat TE					35%			
		(ii)Longai TE					35%			
		(iii) Lalkhira TE					35%			
		(iv) Champabari TE					35%			
		(v)Isabeel TE					35%			
		(vi) Shepenjuri Bheel TE					35%			
		(vii) Hatikhira TE					35%			
		(viii) Chandkhira TE					35%			
		(xi) Trimatee TE					35%			

**16. APDCL, Karimganj****PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>APDCL, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**17. Excise, Karimganj****PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Excise, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**18. Transport, Karimganj****PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Transport, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**19. District Sports Officer, Karimganj**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>DSO, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**20. Fishery, Karimganj**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl.No.	Admin Deptt.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current year works/ Services categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Department of Fisheries, Karimganj	<b>Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2023-24</b>								
		Fin Fish Hatchery	1			1				
		New Rearing pond	12.00 Ha	7.00 Ha/ 70 Nos.	2.00 Ha/ 20 Nos.	3.00 Ha/ 30 Nos.				
		New pond construction under NEH	21.00 Ha	13 Ha/ 52 Nos.	5.00 Ha/ 20 Nos.	3.00 Ha/ 30Nos.				
		Inputs for fish farming	21.00 Ha					21.00 Ha/ 84 Nos.		
		Pen culture in open water bodies	2.00 Ha		2.00 Ha/ 2 Nos.					
		Mini Feed mill (2 tons /day)	2 Nos.	1 No.	1 No.					
		Boats & Nets for Fishers (No)	10 Nos.	4 Nos.		4 Nos.	2Nos.			

		Bivalve Cultivation (Freshwater Pearl)	20 units						20 units	
		Livelihood support to traditional Fishers	2000 Nos.	930 Nos.				1070 Nos.		

## 21. PHE, Karimganj

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>PHE, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

## 22. Education, Karimganj

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Education, Karimganj</b>	Children & Adolescent Libraries	108	108						

## 23. PWRD, Ratabari , Patharkandi Division Karimganj

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
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			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>PWRD, Ratabari , Patharkandi Division Karimganj</b>	<b>PWRD, Ratabari , Patharkandi Division Karimganj</b>	Nil	-	-	-	-	-	-	-

#### 24. Assam Skill Development Mission Karimganj

##### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>ASDM Karimganj</b>	<b>PLSDTP</b>	Nil	Completed	-	-	-	-	-	-

#### 25. Forest (T) Karimganj:

##### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Forest (T)</b>	Nil	Nil	-	-	-	-	-	-	-

#### 26. Taxes Karimganj:

##### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Taxes</b>	Nil	Nil	-	-	-	-	-	-	-



**27. P & RD Karimganj:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works/ Services Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.	Panchayat & Rural Dev.	MGNREGA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		PMAY(G)	228	Nil	Nil	Nil	Nil	228	Nil	
3		MAS (CMSGUY)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

**ANNEXURE – D**

**1. Food, Public Distribution & Consumer Affairs , Karimganj :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Food, Public Distribution & Consumer Affairs	NIL	Nil						Nil					

**2. Agriculture , Karimganj :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Agriculture , Karimganj	NIL	Nil	Nil										

**3. PWRD Karimganj North, South Territorial Division, Karimganj:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

SL No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous financial year 2022-23	Number of years delayed for completion as on the last date of last Financial Year - Categorise works based on the delay of completion					Progress of pending works of previous years pending on on last day of last Financial Year -Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PWD (Roads)	PMGSY-III	6	3	3	-	-	6	-	5	1	-	-	-	
2	PWD (Roads)	Periodic Renewal of PMGSY Road	1	1	-	-	-	1	-	-	-	1	-	-	
3	PWD (Roads)	RIDF-XXVII of NABARD	1	-	1	-	-	1	-	1	-	-	-	-	
4	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	3	3	-	-	-	3	-	-	3	-	-	-	
5	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani	17	17	-	-	-	17	1	5	4	7	-	-	

6	PWD (Roads)	Mukhya Mantrir Path Nabikaran Aachani	9	9	-	-	-	9	-	1	2	1	1	-	4 Nos working estimates not yet approved
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#### 4. District Social Welfare, Karimganj :

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	SOPD-33 Nos	5	5					28					5	
		RIDF-3 Nos. (Phase 1)	3	3									1	2	
		NIDA-63 Nos. (Phase 1)	63	63							42	1		20	court case is going on in regard to 1 AWC.
		RIDF 2	42	42								13	2	27	

#### 5. Irrigation Ratabari Patharkandi Division, Karimganj :

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of years delayed for completed-as on the last date of Financial year-Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	

1	Ratabari Patharkandi Division (Irrigation) Patharkandi	Piplapunji cherra FIS (AIBP)			>=3 to <5 yrs				92%				Some works in the canal portion is still in progress and expected to be completed by July, 2024	
2		Maguracherra FIS (AIBP)				7 years	12 years	100%					Completed	
3		Borbari FIS (AIBP)				7 years	12 years		98%				Court case pending	
4		Rupacherra FIS (AIBP)				5 years	10 years		100%				Completed	
5		Gambhiracherra FIS				7 years	12 years		100%				Completed	
8		Koylaghat Lift Irrigation Scheme under SOPD-G for the year 2022-23	1		1 yr			1 year			45%			Electrical / Mechanical / CC Main Canal etc. ongoing and expected to be completed by May, 2024
9		Renovation and Remodelling of Patharkandi ELIS, Tinokhal Point(1978-79) under SOPD-G for the year 2022-23	1		1 yr			1 year				12%		Work in progress
10		Renovation and Remodelling of Patharkandi ELIS, Jamirala Point(1978-79) under SOPD-G for the year 2022-23	1		1 yr			1 year		98%				Energisation not done by APDCL
11		M&R to R K Nagar ELIS(1980-81) - Shamnagar Pump Centre	0		1 yr					98%				Energisation not done by APDCL
12		M&R to R K Nagar ELIS(1980-81) - Pachdali Pump Centre	0		1 yr					98%				Energisation not done by APDCL
13		M&R to R K Nagar ELIS(1980-81) - Rupagram Point	0		1 yr					98%				Energisation not done by APDCL
14		M&R to Pechaala (Beratuk) 1987-88 DTWS	0		1 yr					98%				Energisation not done by APDCL
15		LIS from River Longai, Kalachera, Shinglacherra, & Kamumaicherra (9 points) under PMKSY-HKKP(SMI)for the year 2022-23	9								40%			Work in progress

#### 6. PWD Karimganj NH Division :

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion	Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress
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			on the last date of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD NH	Widening of existing intermediate lane to 2L+PS from 224th Km of NH-44 to 1st Km of NH-151 (Missing link) (Length=4.00 Km)-Annual Plan 2022-23.(JobNo.151/AS/202223/242)	1										1		

**7. Water Resources Department, Karimganj :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Water Resources Department	Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph - I for 2018-19. (Restoration of Brach like damage at Paulpara).	9	-	-	4	-	4	-	97 %	-	-	-	-	
2		Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including anti-erosion measures at different reaches.		-	-	3	-	3	-	94 %	-	-	-	-	
3		Reconstruction of breached embankment		-	-	3	-	3	-	96%	-	-	-	-	

		at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including anti-erosion measures at different reaches.												
4		Construction of embankment from Krishnanagar to existing WR dyke near Rupagram along L/B of river Shingla. (Ch. 0-1350 M).		-	1	-	-	1	-	-	-	45 %	-	-
5	Water Resources Department	Construction of New embankment from Lowairpoa to Baithakhal along the river Longai on its left bank under SOPD-ODS for 2021-22	11	-	1	-	-	1	-	-	-	-	15 %	-
6		Restoration of Chamtila village & its adjoining PWD road from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-
7		Restoration of Olivia & its adjoining area from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-
8		Restoration of Nivia Bazar area from flood damages of river Shingla on its right bank.		-	1	-	-	1	-	95 %	-	-	-	-
9		Construction of New Flood wall at Daspaty (Karimganj) on L/B of river Kushiya		1 (Month)	-	-	-	1 (Month)	-	-	75 %	-	-	-
10		Immediate measures for restoration and strengthening of Ratanpur village area from flood damages of river Longai on its right bank.		1 (Month)				1 (Month)			10%			
11		Immediate measures for restoration and strengthening of embankment along both bank river Longai from Patherkandi to Nilambazar Ph - II (R/B) at		1 (Month)	-	-	-	1 (Month)	-	-	Work started			

## 8. Irrigation North South Badarpur Division, Karimganj,:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl No.	Admin Department	Name of Scheme	Total no. of Works pending as on last date of previous financial year	Number of years delayed for completion as on the last date of last financial year-Categorise works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year-Catagorise number of works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to < 3 Years	>=3 to < 5 Years	>=5 Years	Total	100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Installation of 90 Nos. Tube well scheme under PMKSY-HKPP-PhII access to ground water under North karimganj LAC	—	Less than 1 year	—	—	—	—	100%	—	—	—	—	—	—
2		Installation of 90 Nos. Tube well scheme under PMKSY-HKPP-PhII access to ground water under South karimganj LAC	—	Less than 1 year	—	—	—	—	100%	—	—	—	—	—	—
3		Installation of 90 Nos. Tube well scheme under PMKSY-HKPP-PhII access to ground water under Badarpur LAC	—	Less than 1 year	—	—	—	—	100%	—	—	—	—	—	—





			date Of Previous Financial Year	than 1 Yr	< 3 Yrs	3 to < 5 Yrs					74%	49%	25%	started	
1	Industries & Commerce Deptt	Prime Minister Employment Generation Programme FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Industries & Commerce Deptt	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## 12. Sericulture, Karimganj,:

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Sericulture, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

## 13. Handloom & Textile, Karimganj,:

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Handloom &amp; Textile, Karimganj</b>	Swanirbhar Naari Ph-I-	Nil	Completed		-	-	-	-	-
2		Weavers MUDRA Loan Schemes	Nil		95%					124 applications forwarded to bank.
3		1 year ARISAN course	Nil	Completed						

## 14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)



**16. APDCL, Karimganj,:****PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>APDCL, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

**17. Excise, Karimganj,:****PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Excise, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

**18. Transport, Karimganj,:****PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Transport, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

**19. District Sports Officer, Karimganj,:****PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>District Sports Officer, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

20. Fishery, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Admin Deptt.	Name of the scheme	Total numbers of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last Financial year -Categorise works based on the delay in Completion					Progress of pending works of previous years pending as on the last date of last Financial year -Categorise works based on the stage of physical progress							
				Less than 1 year	≥1 to less than 3 years	≥3 to less than 5 years	5 years or more	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Department of Fisheries, Karimganj	<b>Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2020-21( Additional), 2021-22 &amp; 2022-23</b>														
		1) Mini Fish Feed Mill	1 No.	1 No.				1 No.								
		2) Small Biofloc	2 Nos.		2Nos.			2 Nos.		2 Nos.						additional target of 1 No. received
		3) Motor cycle With Ice-box	2 Nos.		2 Nos.			2 Nos.					2 Nos.			
		4) Bicycle with Icebox	48 Nos.		48 Nos.			48 Nos.			48Nos.					Additional target of 69 Nos. received
		5) Medium RAS	1 No.		1No.			1 No.		1 No.						
		6) Fish Kiosk	1 No.	1 No.				1 No.		1 No.						
		7) Auto Rickshaw with Icebox	1 No.	1 No.				1 No.					1 No.			
		8) Input Support for Intregrated Fish Farming	27.50 Ha	10.00 Ha	7.50 Ha			27.50 Ha						10.00 Ha		e-tendering process has to be followed
		9) Inputs for Freshwater Aquaculture including composite fish culture	22.50 Ha	3.50 Ha	19.00 Ha			22.50 Ha						3.50 Ha		e-tendering process has to be followed

	10) Stocking of Fingerlings in Wetlands	15.00 Ha		15.00 Ha			15.00 Ha					15.00 Ha	e-tendering process has to be followed
<b>Department of Fisheries, Karimganj</b>	11) Medium Biofloc	1 No.	1 No.				1 No.		1 No.				
	12) New Rearing Pond	6.05 Ha	6.05 Ha				6.05 Ha		6.05 Ha				received additional target of 5.85 Ha
	13) Fin Fish Hatchery	2 Nos.	2 Nos.				2 Nos.		2 Nos.				
	14) Pen culture	9 Ha.	9 Ha.				9 Ha.						received additional target of 8 Ha.

**21. PHE, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>PHE, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

**22. Education, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Education, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

**23. PWRD, Ratabari, Patharkandi Division Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	

1	<b>PWRD, Ratabari, Patharkandi Division, Karimganj</b>	-	Nil	-	-	-	-	-	-	-
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**24. Assam Skill Development Mission Karimganj, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>ASDM, Karimganj</b>	PLSDTP	Nil	Completed	-	-	-	-	-	-

**25. Forest (T), Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Forest (T), Karimganj</b>		Nil	-	-	-	-	-	-	-

**26. Taxes, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Taxes, Kxj</b>		Nil	-	-	-	-	-	-	-

27. P & RD, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SL No.	Administrative Department	Name of scheme	Total No. of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous yeas pending as on the last date of financial year categories works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to<5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.	Panchayat & Rural Dev.	MGNREGA	37998 (including PMAY-G works)	21407	12652	Nil	Nil	34059	3939	Not Available	Not Available	Not Available	Not Available	Nil	% age of progress are at different level.
2		PMAY(G)	6163	3612	2280	Nil	Nil	5892	271	Nil	Nil	Nil	Nil	Nil	% age of progress are at different level.
3		MAS (CMSGUY)	2	Nil	Nil	Nil	Nil	Nil	2	Nil	Nil	Nil	Nil	Nil	