Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE,KARIMGANJ, MONTH OF JULY 2024
Date & Time	12 <sup>th</sup> July, 2024;11.00 A.M
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure–A (Received) & B (Not Received)
Physical Progress	Annexure–C (for Current Year) and Annexure–D for Previous Year

The meeting was chaired by Mridul Yadav, IAS, District Commissioner, Karimganj.

At the outset, the District Commissioner, Karimganj welcomed all the members and officials present in the meeting.

Thereafter, review of last minutes and discussion was held sector wise.

The decision of the meeting is as follows:

Category-A: Department specific

	Category	<u>/-A: Departme</u>	nt specific		
SI N o	Sector	Administrativ e Department	Scheme/Proje ct/Programme		Agency responsi ble & Timeline
1	Social Se ctor	Education	SSA & Samagra Si ksha	Progress of different activities of the department were reviewed in the meeting. The DC directed the department to expedite the progress for early completion of all ongoing schemes. Further DDC directed to submit flood damage report of schools.	ADC (Educa tion)
2	Social Sector	Health and Fa mily W elfare	1. PM-ABH IM 2. NHM	The different activities of the department were reviewed in the meeting. It was found that out of 76 Nos. of schemes under PMABHIM, works of 45 Nos. have started and works against 24 Nos. yet to be started and work or der against 7 Nos. are still awaited. On a query, the department informed that the construction works has started. The works under NHM is going on. The DC directed Joint Director to take action a gainst Govt. doctors for private practice during their duty hours. The department informed that electrical lines are disconne	Jt. Director of Health Se rvices

6	Social Sec tor	Food, Ci vil Suppli es and C onsumer Affairs	bhiyaan 6. Beti Bach ao Beti Pa dhao 7. OSC 1. NFSA 2. Paddy p rocurem ent	tively are yet to be start ed.  The activity of the depa	FCS&CA
5	Social Sec tor	Women & C hild Develop ment	1. Model AW C (NIDA- Phase1) 2. Model AW C (RIDF- Phase 1) 3. SNP 4. PMMVY 5. Poshan A	The different activities like PMMVY, Poshan Abhiyaan, Model AWC (NIDA-Phase1), Mod	
4	Social Sec tor	Sports and Y outh Welfare		The DSO informed that there is no development work. The DSO also informed that proposal for summer camps has been submitted but due to flood the same is yet to beheld. The DSO requested regarding shifting of office to a new premises. The DC suggested shifting of office to District Library, Karimganj.	DSO
3.	Social Sec tor	Indigenou s & Tribal Faith and Cultural Departme nt		cted by APDCL in village health centers. The DC directed to submit report mentioning specific instances in this regard. The Jt. Director was also requested to complete the lab repairing work immediately.  The DDC informed that the scheme has been completed.	

7	Social Sec tor	Labour		s no scheme but the normal departmental activities is going on.	
8	Reforms , Govern ance Fa cilitation & Regul ation	Environme nt and Fore st		The activities of the de partment were reviewe d in the meeting.	
9	Reforms , Govern ance Fa cilitation & Regul ation	Excise		The Superintendent of Excise reported that revenue collection of the department is Rs. 6.67 Cr. for FY 2024-25 out of the target of Rs. 46.13 Cr. The DC directed the Superintendent of Excise to increase revenue collection.	0 11 01 -
10	Economi c Develop ment	Agricult ure	<ol> <li>Adhaar authenti cation</li> <li>EKYC</li> <li>ABPS</li> <li>PMFBY</li> <li>RKVY</li> <li>BGREI</li> <li>NFSM</li> </ol>	The different activity of the department was reviewed in the meeting. It was found that under PMKISAN the achievement of Aadhaar authentication is – 38, 528 out of 48,921 (79%), EKYC -33,695 out of 38,528 (88%), ABPS 35,253 out of 48,921 (72%). The DC instructed the DAO to involve public representative in distribut ion programme.	DAO and AE E, (Agril)
11	Economic Developme nt	Animal Hu sbandry and Veteri nary		No discussion could be held on progress of the activities of the department as no officials were present in the meeting.  The DDC instructed to is sue show cause to Dist.  A.H.& Vety Officer for failing to attend DDC meetings.	DDC
12	Economi c Develop ment	Fisher y	1. PMMSY	The progress of work s under PMMSY was discussed in the mee ting.	
13	Economi c Develop	Sericultu		The department ap praised that there is no sc heme but the normal departmental ac	

	ment	re	tivities is going on.	
14	Economi c Develop ment	Handloo m & Tex tile	1. Swanirb har Naa ri, Ph 2 raised that there is no s cheme but the normal d epartmental activities is g oing on. A Loan Scheme	
15	Economi c Develo pment	Industries and Com merce & Public En terprise	1. PMEGP 2. PM-Vish wakarm a 3. Chief Minister's Atmanir bhar As om Abhiyaan (C MAAA)	
16	Economi c Develop ment	Skill, Empl oyment an d Entrepre neurship	The department apprai sed that there is no scheme and t raining programme is g oing on.	
17	Economic Developm ent	Soil Conse rvation	No discussion could be carried out on activities or the department as no officials were present in the meeting	
18	Econo mic Devel opment	Taxes	Superintendent of Taxe s reported that Reven ue has been collected Rs. 12.49 Cr. out of tar geted Rs.72.35 Cr. by the deptt. from all sources for FY 2024-25 so far.	
19	Infrastructu re	and Dev	1. BADP The official present in the meeting, apprised that the schemes have been completed under the programme.	
20	Infrastructu re	Housing and Urban Af fairs	The activities of the de partment was reviewed in the meeting. The department was instructed f Dy. Director early completion of scheme under PMAY.	
			SOPD- The activities of the department was review	

21	Infrastruct ure	Irrigatio n Ratab ari/ Pat herkan di Divisi on & Irrigation	2. PMKSY 3. RIDF	ed in the meeting. The official present in the m eeting informed that 2 n os. of schemes has been sanctioned.	
		North/Sout h/ Badarpur Division			
22	Infrastructu re	Water Re sources	1. SOPD- G	The activities of the de partment were reviewe d in the meeting.	
23	Infrastructu re	Power		The different activities of the department w as reviewed. The AGM was instructed to take i mmediate steps for shifting of transformer near DICC office, K arimganj immediately as construction work under Asom Darshan is being delayed for the same.	APDCL
24	Infrastruct ure	Public He alth Engin eering	1. JJM 2. PWSS 3. FHTC	The different sc hemes of the departme nt was reviewed in the meeting. The de ptt. was directed for early completion of all ong oing schemes.	E.E,PHE
25	Infrastruct	Public W orks(Ro ads)N or th &Sout h Karimga nj Divisi on & PWRD Ra tabari Path erkandi Di vision	<ol> <li>SOPD-G</li> <li>SOPD-G Signa ture package</li> <li>SOPD-ODS</li> <li>RIDF</li> <li>Mukhya Mantri Paki Path Nirmaan Achani</li> <li>Mukhya Mantri Path Nirmaan Achani</li> <li>Mukhya Mantri Path Nabi</li> </ol>	hemes of the departme nt was reviewed in the meeting. It was decided that the FF PWRD TRD	D,Karimganj Division 3. EE,PWR D, Ratabari D ivision

			karan A chani 7. Mukhya Mantri Mathaur i Pakika ran Ach ani 8. CM's sp ecial pa ckage		
26	Infrastruct ure	PWD(NH)	Annual plan	The Department ap praised that the road w idening project from ne ar Baba Hotel to Kar imganj town has been completed in all aspect .	PWD(NH)
27	Infrastructu re	P W D (B iii di ng )	<ol> <li>MSDP</li> <li>United F und</li> <li>Signatur e projec t</li> <li>CM's sp ecial pa ckage for Bara k Valley</li> </ol>	The progress of work s of different schemes were reviewed in the m eeting. The DC requeste d DDC to take a separate review of all schemes un der the department at the earliest.	
28	Infrastruct ure	Transport		The DTO apprise that the revenue collection for the month of June'24, is Rs.1.28 Cr and total collection for the financial year 2024-25 is Rs.4.41 Cr so far. The DTO was requested to submit the report of realization of e-challan in the DDC meeting.	DTO
29	Infrastruct ure	Karimganj Municipal Board		No discussion could be held on progress of the activities of the depart ment as no officials were present in the meeting.	
30.	Economic Developm ent	Panchaya t & Rural Developm	1. MGNRE GA 2. PMAY(	The different a ctivitie s of the department was reviewed in the	

		ent	G) 3. MAS (C MSGUY )	meeting.	
31.	Finance pl anning	Transform ation & D evelopme nt	1. MLAAD S 2. Untied F und 3. AAGY 4. MPLAD S 5. Asom D arshan 6. PMJVK	Schemes are reviewed periodically by the DC and DDC.	DDC

At the end the meeting ended with vote of thanks from the chair.

Signed by

District Commissionedav

Karimg Daie: 20-07-2024 17:04:54

Memo No.13777/ 268947 Dated Karimganj the 20th July,2024 Copy forwarded for kind information and necessary action:-

- 1. The Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati-06
- 2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati-
- 3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati-06.
- 4. All District Head of the Departments, Karimganj.
- 5. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-District Commissioner Karimganj

#### MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF JULY, 2024

#### 1. Food, Public Distribution & Consumer Affairs, Karimganj:

## A. FOR SCHEMES: FUNDS RECEIVED

					Oper	ning	Oper	ning									Utilisatio			
	ieni				Balance	e with	Balance	e with	Curren	t Year	Fund re	ceived		Fund util	ised till	Amount	n	Amount f	or which	1
	Ę				CAN /	SNA /	the Dis	trict /	allocati	on to	in the c	urrent		now Am	ount &	for	certificate	UC's are p	ending as	Remarks
	bal		PFMS	Category	Othe		Council /		disti	ict	yea	ar	Total	(% in br	acket)	which	submitted	on d	ate	1
SI.	De	Name of	code	CS/ CSS	applic	able	as appl	icable					fund		1	UC's are	against			1
No	tive	Scheme	& SLS	/ State /									availabl			pending	local			1
	tra		code	EAP etc.		<b>.</b> .		۵		<b>.</b>		<b>.</b> .	e for	Cambual	Chata	at the	available	Of	Of	1
	iri				Central	State	Central	State	Central	State	Central	State	scheme	Central	State	end of	funds for the	previous	Current	1
	Ē				Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	previous vea	current	year	Year	1
	₹															уса	vear			1
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Food,																			
	Public																			1
	Distribution														<b></b> .					1
	&	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1
	Consumer																			1
	Affairs																			

#### 2. Agriculture:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanc CAN / Othe applic	e with SNA / rs as	Oper Balance the Dis Council, as appl	e with strict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in b	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks	
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	]
	Agriculture	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		Ī

# 3. PWRD Karimganj North, South Territorial Division, Karimganj

SI. No	Admin Dept	Name of Scheme (Implementatio n Agency)	PFM S Code & SLS Code	Categor y CS/CSS/ State/ EAP, etc	Opening wit CAN/SNA -as appl	th ./Others	Opening ba th District/Cou s as app	e ıncil/Other	Curren allocat Dist	ion to	Fund red in the co yea	urrent	Total fund availabl e for scheme	Fund u till n Amou (% in br	ow int &	Amount for which Ucs are pending at the end of previou s year	Utilizatio n Certificat e submitte d against total available fund for the	Amount fo Ucs are pe on d	ending as	Remark s
					Central Share	State Share	Central Share	State Share	Centra I Share	State Shar e	Centra I Share	State Shar e		Centra I Share	State Shar e		current year	of previou s year	of curren t year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads )	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)			8046200.00	NIL					8046200.00			8046200.00					8046200.00	
2	PWD (Roads )	Mukaya Mantrir Pakipath Nirman Achani			NIL	19038991.00	-	-	-	-	-	19038991.00	-	-	19038991.00	-	0.00	-	19038991.00	
3	PWD (Roads )	PMGSY-III		CS	4074901.00	NIL					4074901.00			4074901.00			4074901.00	0.00	0.00	
4	PWD (Roads )	RIDF-XXVII		SS	-	4999285.00					-	4999285.00		-	00:00		-		00:00	

#### **4.District Social Welfare:**

#### A. FOR SCHEMES: FUNDS RECEIVED

A. For Schemes: Funds received		NECEIVED																		
SI.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	CS/CSS/ State/ EAP etc	Opening Balance With	CNA /SNA/Others- as applicable	Opening Balance with the	District/Council/Others as applicable	Current Year Allocation to	District*	Fund utilized in the	current Year	Total funds available for Scheme	Funds utilisedtill now	Amount & (% in bracket)	r which UCs are pending at end of previous year	Utilisation Certificate submitted against total available funds for the current year		Amount for which UCs are pending as on date.	Remarks
		Name of Sc	PFM	Category (	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount for the er	Utilisation Ce total available	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Model AWC (NIDA-Phase 1)	NA	State																
2	tı	Model AWC (RIDF-Phase 1)	NA	State																
3	ppme	SNP	NA	CSS	NA	NA	N	ΙA	34000	960	28529	9056	5471904	84	<u>.</u> %	NA	NA	NA	28529056	
4	Vomen and Child Development	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA		NΔ	A	N.	A	NA	(	)	NA	NA	NA	NA	There is no seperate fund allocated for PMMVY in current FY,
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	11280	0000	1115	6500	123500	99	)%	NA	NA	NA		
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	500	00	0	)	50000	0	%	NA	NA	NA	50000	
7		OSC	NA	CSS	NA	NA	NA	NA	1623	198	1499	9935	123263	92.40	06164	NA	NA	NA	123263	

# 5. Irrigation Ratabari Patharkandi Division:

			-																	
					Open	ning	Oper	ing								Amount	Utilisation			
	ive		PFMS	Catagoni	Balance	e with	Balance	with	Curren	t Year	Fund re	ceived	Total	Fund utili	sed till	for	certificate	Amount f	or which	i l
CI.	rat	Name of		Category CS/ CSS	CAN / S	SNA/	the Dis	trict /	allocati	on to	in the c	urrent	fund	now Amo	ount &	which	submitted	UC's are po	ending as	Remarks
No	nist		code & SLS	/ State /	Other	rs as	Council /	others	distr	ict	yea	ar	available	(% in bra	acket)	UC's are	against	on d	ate	i l
NO	mir epa	Scheme		EAP etc.	applic	able	as appl	icable					for			pending	local			l
	PA O		code	EAP etc.	Central	State	Central	State	Central	State	Central	State	scheme	Control	State	at the	available	Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Central	State	end of	funds for	previous	Current	ı l

														Share	Share	previous	the	year	Year	
																yea	current			
																	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Irrigation																			
	Ratabari	<b></b>																		
	Patharkandi	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Division																			

# 6. PWD Karimganj NH Division:

A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocati distr	on to	Fund red in the co	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
No	Adminis	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD Karimganj NH Division	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 7. Water Resources Department Karimganj:

SI.	\dministrative Department	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Water Resources Department Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 8. Irrigation North South Badarpur Division:

## A. FOR SCHEMES: FUNDS RECEIVED

SI		Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati disti	ion to	Fund red in the co	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Irrigation North South Badarpur Division	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 9. Town & Country Planning, Karimganj:

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / Other applic	e with SNA / rs as	Open Balance the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Town & Country Planning	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 10. Soil Conservation, Karimganj:

SI. No	ninistrative	Name of Scheme	PFMS code & SLS	Category CS/ CSS / State /	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available for	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po on d	ending as	Remarks
	Adr		code	EAP etc.	Central	State	Central	State	Central	State	Central	State	scheme	Central	State	at the	available	Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	end of	funds for	previous	Current	

																previous	the	year	Year	
																yea	current			
																	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Soil																			
	Conservation,	NIL	NIL	NIL	NIL															
	Karimganj																			

# 11. Industries & Commerce Deptt. :

A. FOR SCHEMES: FUNDS RECEIVED

SI.	dministrative Department	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat disti	ion to	Fund red in the co	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Industries & Commerce Deptt	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 12. Sericulture, Karimganj.:

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocat distr	ion to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sericulture, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 13. Handloom & Textile, Karimganj.:

## A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Open Balance the Dis Council / as appl	with trict / others	Curren allocati distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Handloom & Textile, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 14. HEALTH & FAMILY WELFARE DEPT., Karimganj:

SI.	e Department	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Coun other applic	e with trict / cil / rs as	Curren allocat distr	on to	Fund rec in the cu yea	irrent	Total fund availabl	Fund utilised ti Amount & (% in		Amoun t for which UC's are	Utilisatio n certificat e submitte d against	Amou which U pendin da	IC's are g as on	Remar ks
0	Administrativ	Scheme	& SLS code	/ State / EAP etc.	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	Central Share	Stat e Shar e	e for scheme	Central Share	State Share	pendin g at the end of previo us yea	local available funds for the current year	Of previo us year	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	HEALTH & FAMILY WELFAR E DEPT	NATIONAL HEALTH MISSION,ASSA M DISTRICT HEALTH SOCIETY, KARIMGANJ	NATIONA L HEALTH MISSIONA S-45	DISTRIC T	0.00	0.0	0.00	0.0	0.00	0.0	110.0	0.0	3.96	0.00 (0.0 % ON YEARLY ALLOCATIO N)	106.0 4	NIL	106.04	NIL	NIL	

# 15. PWD Building Division., Karimganj:

## A. FOR SCHEMES: FUNDS RECEIVED

SI.	rative		PFMS code	Category CS/ CSS /	Opening with CAN Other applic	/ SNA / rs as	Opening with the I Council / as appl	District / others	Curren allocati disti	on to	Fund rec		Total fund available	Fund util now Amor in brac	unt & (%	Amount for which UC's are pending	Utilisation certificate submitted against	Amount f UC's are po on d	ending as	Remarks
No No	Administra Departme	Name of Scheme	& SLS code	State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	local available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PWD Building Division., Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 16. APDCL, Kxj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocati disti	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 17. Excise, Kxj

SI.	strative	Name of	PFMS code	Category CS/ CSS	Oper Balanco CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Excise	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 18. Transport, Kxj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balanc CAN / Othe applic	e with SNA / rs as	Oper Balance the Dis Council, as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in b	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks	
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	]
	Transport	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

# 19. District Sports Officer, Kxj

## A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DSO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# 20. Fishery, Kxj

Sl.N o.	Admin Deptt.	Name of Scheme (Implement ing Agency	PFMS Code & SLS Code	Catego ry CS/CS S State EAP etc.	Open Balance CNA / other applic	e with SNA es as	Oper Balance the Dis Cour Other applic CNA / other applic	e with strict/ ncil/ rs as cable 'SNA rs as	Curren allocat Distr	ion to	Fund rec		Total funds available for scheme	Funds utilise Amount & bracke	(% in	Amou nt for which UC's are pendin g at the end of	Utilisati on Certific ate submitt ed against total availabl e funds	which U	nt for JC's are g as on te	Remar ks
					Centr al Share	Stat e Sha re	Centr al Share	Stat e Sha re	Centra 1 Share	State Share	Central Share	State Share		Central Share	State Share	previo us year	for the current year	Of previo us year	Of Curre nt year	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Deptt. Of Fisherie s, Karimg anj	PMMSY (Implement ed by Deptt. Of Fisheries, Karimganj	AS178- PRADHAN MANTRI MATSYA SAMPADA YOJANA- CSS COMPONE NT	CSS			0.00	0.00	267.01 68 Lakh	36.33 52 Lakh	230.863 95 Lakh	29.401 55 Lakh	260.2655L akh	229.161024L akh (71.26% of the total central share fund recieved)	29.2123 36 Lakh (84.84% of the total state share fund recieved	0.00	258.373 36 Lakh	0.00	1.8921 4 Lakh	

# **21**. PHE, Kxj

## A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Open Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	with trict / others	Curren allocati disti	ion to	Fund rec		Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PHE	JJM	AS65	css							3949.71	438.86	4388.57	100%	100%					

# 22. Education, Kxj

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with strict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Education	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 23. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balanco the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Adminis Depart	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWRD Karimganj North, South Territorial Division, Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 24. Assam Skill Development Mission, Karimganj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	on to	Fund re in the c	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ASDM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 25. FOREST (T), Karimganj

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Othe applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

FOREST				NII							NIII								
(T),Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL											

# 26. Taxes, Karimganj

#### A. FOR SCHEMES: FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati disti	on to	Fund re in the c yea	urrent	Total fund available	Fund uti now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks	
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share		at the end of previous yea	available funds for the current year	Of previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	Taxes	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

# 27. P & RD, Karimganj

iL O	Administrativ e Department	e scheme	PFMS code & SLS code	Category CS/CSS/ State/EA P etc.	Opening Ba CAN/SNA appli	alance with Others as cable	Opening with Distr Council/ as appl	the ict/ Others	Curren allocati distr	on to	Fund rec		Total fund available for scheme	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against local	which pend	ount for UC's are ing as on date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		available funds for the current year	Of perv ious year	perv Current ious year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Panchayar & Rural Dev.	MGNREGA	Nil	Nil	Not Available	Not Available	Not Availabl e	Not Availa ble	Not Availabl e	Not Availa ble	874.03 (lakhs)	Nil	874.03 (lakhs)	874.03 (lakhs) 100%	Nil	Not Required	Not Required	Not Req uire d	Not Require d	Funds are utilized directly from SNA through Dongle
2		PMAY(G)	Nil	Nil	Not Available	Not Available	Not Availabl e	Not Availa ble	Not Availabl e	Not Availa ble	1183.0 0 (Lakhs)	Not Availa ble	1183.00 (Lakhs)	1183.0 0 (Lakhs)	Nil	Not Required	Not Required	Not Req uire d	Not Require d	Funds are utilized directly from SNA through Dongle

# **ANNEXURE - B**

#### 1. Food, Public Distribution & Consumer Affairs, Karimganj:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Food, Public Distribution & Consumer Affairs	Nil	-	-

#### 2. Agriculture, Karimganj:

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Agriculture	Nil	-	-

#### 3. PWRD Karimganj North, South Territorial Division, Karimganj:

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWRD Karimganj North,			
	South Territorial	Nil	-	-
	Division, Karimganj			

- 4. District Social Welfare, Karimganj:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1101	District Social			
	Welfare	Nil		

- 5. Irrigation Ratabari Patharkandi Division, Karimganj:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL	Administrative	Name of Scheme	Reason	Remarks if any
No.	Department			,
	Irrigation Ratabari			
	Patharkandi	Nil	-	-
	Division			

- 6. PWD Karimganj NH Division:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWD Karimganj NH Division	Nil	-	-

- 7. Water Resources Department, Karimganj:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Water Resources Department, Karimganj	Nil	-	-

#### 8. Irrigation North South Division, Karimganj,:

# A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation North South Division,	Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	Demand of funds under process	_
	Karimganj	(INADAND) IOI LITE YEST 2022-25.		

### 9. Town & Country Planning, Karimganj,:

# A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Town & Country	Preparation of Master Plan	Related expenditure are made by Directorate, Ghy.	-
2	Planning, Karimganj	Monitoring of PMAY(U)	Direct beneficiary transfer	

#### 10. Soil Conservation, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Soil Conservation, Karimganj	Nil	-	-

# 11. Industries & Commerce Deptt, Karimganj,:

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Industries & Commerce Deptt,	Nil	-	-

	Karimganj			
--	-----------	--	--	--

#### 12. Sericulture, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL	Administrative	Name of Scheme	Reason	Remarks if any
No.	Department	Name of Scheme	Reason	Kemai KS II any
	Sericulture,	Nil		
	Karimganj	INII	-	-

#### 13. Handloom & Textile, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Handloom & Textile, Karimganj	Nil	-	-

#### 14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	HEALTH & FAMILY WELFARE DEPT	Nil	-	-

### 15. PWD Building, Karimganj,:

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD Building,	Nil	_	_
	Karimganj	MII	-	-

#### 16. APDCL, Karimganj,:

# A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	APDCL, Karimganj	Nil	-	-

#### 17. Excise, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Excise, Karimganj	Nil	-	-

# 18. Transport, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Transport, Karimganj	Nil	-	-

#### 19. District Sports Officer, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	DSO, Karimganj	Nil	-	-

#### 20. Fishery, Karimganj,:

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Fishery, Karimganj	Nil	-	-

#### 21. PHE, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl.	Administrative	Name of Schome	Doggon	Remarks if any
No.	Department Name of Scheme		Reason	Remarks if any
1	PHE Karimganj	Nil	-	-

#### 22. Education, Karimganj,:

Sl.	Administrative	Name of Scheme	Reason	Remarks if any	
No.	Department	Name of Scheme	Reason	Kelliai KS II aliy	
1	Education,	Nil			
1	Karimganj	INII	-	-	

- 23. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj, Karimganj,:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj	Nil	-	-

- 24. Assam Skill Development Mission, Karimganj,:
  - A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	ASDM, Karimganj	GURU Scheme, Shital Pati Making	-	Fund operated by ASDM, GHY

# 25. FOREST (T), Karimganj

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	FOREST(T), Karimganj	Nil	-	-

# 26. Taxes, Karimganj

SL	Administrative	Name of Scheme	Reason	Domarks if any	
No.	Department	Name of Scheme	Reason	Remarks if any	
1	Taxes	Nil	-	-	

# 27. P & RD, Karimganj

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	P & RD, Kxj	Nil	-	-

#### 1. Food, Public Distribution & Consumer Affairs, Karimganj:

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

S	SL .	Administrative Department	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress						Domanka
No.	О.			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
-	1	Food, Public Distribution & Consumer Affairs	Nil	Nil	-	ı	ı	ı	-	-	-

#### 2. Agriculture, Karimganj:

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative	Name of scheme	Number of works	_	Progress of current year works / Services categories number of works based on the stage of physical progress					
	. Department		sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Agriculture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

#### 3. PWRD Karimganj North, South Territorial Division, Karimganj:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR

SL No.	Admin Dept	Name of Scheme	Number of works sanctioned in the current year 2023-24	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75- 99%	50- 74%	25- 49%	1-25%	Not Started	
1	PWD (Roads)	Periodic Renewal PMGSY	1	-	-	-	1	-	-	

2	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	3	-	-	-	-	3	-	
3	Mukaya Mantrir Pakipath Nirman Achani	9	-	-	-	-	9	-	
4	Mukhya Mantrir Path Nabikaran Aachani	5	-	1	2	-	2	-	

# 4. District Social Welfare, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

S1.	Admin.	Scheme	Number of Works sanctioned in the	Progres	ss of Currer			es- Categorise number of work ysical progress	as based on the	Remarks
No	Dept.	Scheme	current Year	100	75-99%	50-74%	25- 49%	1-25%	Not started	
1		and	SOPD-33 Nos.	28					5	
	lopment		RIDF-3 Nos.					1	2	LAND not available
	Child		NIDA-63 Nos.				42	1	20	court case is going on in regard to 1 AWC.
	Women an		RIDF-42 Nos.				13	2	27	
2	Wo	Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 6th Feb'2024(1st child and 2nd girl child)	11106						

5. Irrigation Ratabari Patharkandi Division, Karimganj :
PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SI No.	Admin Dept.	Name of Scheme	Number of Works		_	urent Yea			Categorise physical	
			Sanctoined			рі	rogress	_		Remarks
			in the							Remarks
			current	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
			Year							
1	Ratabari Patharkandi Division (Irrigation) Patharkandi	NIL								

#### 6. PWD Karimganj NH Division:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of ask on a	Number of works	_			s / Services of physi	_		Domonika
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	PWD									
1	Karimganj NH Division	Nil	Nil	-	-	-	-	-	-	-

## 7. Water Resources Department, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	_	s of current f works bas	-	•	_		Domayla
No	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Water Resources Department, Karimganj	Nil	Nil	ı	ı	1	ı	-	-	-

# 8. Irrigation North South Badarpur Division, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

										Annexure- C
2h	ysical progi	ress of works under diff	ferent schem	es / Pro	gramme	es/ Proj	ects ac	ross de	epartments	- of current year
1	Admin	Name of Scheme	Number of works			-			Categorise sical progress	Remarks
0.	Department		sanctioned in the current	100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	h Kari ur Divi Carimg	Renovation of exploratory cum productive DTWS at Fakirabazar area under SOPD- G for the year 2023-24.	2 (Two)						yes	Tendering is under process
2	Karimganj Nort South Badarp (Irrigation), I	Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 HP) under South and North Karimganj LAC 2 (Two ) Points							yes	Tendering is under process
									Sd/-	
							Karimaa	ni North	Executive Er	
							Kariffiga	nj wortn	Irrigation, K	outh- Badarpur Divn. arimganj

#### 9. Town & Country Planning, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative Department	Name of scheme	Number of works		s of current of works bas					Remarks
No.	Administrative Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1		Preparation of Master Plan								
		Karimganj		100 %						
	Town & Country	Badarpur		100 %						
		R.K.Nagar		100%						
	Planning, Karimganj	PMAY (U)								
	(DOHUA)	Karimganj MB			91.04%					
		Karimganj DA	· ·		98.17%					-

#### 10. Soil Conservation, Karimganj,:

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of schame	Number of	Progress of current year works / Services categories number	Remarks
No.	Department	Name of scheme	works	of works based on the stage of physical progress	Remarks

			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Soil Conservation, Karimganj	Nil	Nil	-	-	1	1	-	,	-

# 11. Industries & Commerce Deptt, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works		of current y works base					Remarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Industries & Commerce	Prime Minister Employment Generation Programme FY-2024-25	No. of loan sanctioned- 4 Nos	-	-			Target not received.	-	-
2	Deptt, Karimganj	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2024-25	No. of loan sanctioned-					0%		

# 12. Sericulture, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Now o of ashow o	Number of works	_	ss of current of works bas		,	_		Domonika
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Sericulture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

# 13. Handloom & Textile, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of scheme	Number of works sanctioned in the	Progress of curre	rks based	Remarks				
No.	Department	ivallie of scheme	year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Handloom &	Swanirbhar Naari Phase-II	Nil	Completed	-	-	-	-	-	Total number of weavers

I =			T	1		1	1	
Textile, Karimganj								registered
								5616
								(3927+1689).
								2nd phase
								procurement
								under SNN
								scheme started
								from 01-12-
								2023 onwards
								fro 1 month.
								Total 4381 nos.
								of product
								procured and
								total
								amounting Rs.
								11,32,865/-
								2nd Phase of
								Procurement
								under SNN.
								ITEMS
								PROCURED:
								2226 nos.
								AMOUNT: Rs.
								618210.00
								Awareness on
								the scheme is
								been spread
	Weavers MUDRA Loan Scheme	-						amongst the
								weavers.
								weavers.
1								Session for the
								year 2024-25
								has already
		30 seats in two						been started.
	1 year ARTISAN Course	training centres						Classes going
		(15 each)						on at regular
								basis.
								Dasis.
 1			l			l .		

# 14. HEALTH & FAMILY WELFARE DEPT, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	e Name of scheme	Number of works	U	ss of current of works bas	,	,	O		Domonika
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	NHM, Assam	Construction of Building less Sub Health Centers under	76	0	4	10	21	10	24	7 nos work

	,Karimganj	РМ АВНІМ					order still awaited.
2		Construction of PHC at Singlacherra in Karimganj District from FC-XV Health Grant under NHM, Assam.	1			1	
3		C/O CHC(Model Hospital) including residential quarters at Chargola in Karimganj District under NHM, Assam on Turn Key Basis.	1	1			

# 15. PWD Building, Karimganj,:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative Department	Name of scheme	Number of works	Prog numbe	D					
No.			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1		Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Nil	-	78%		-	-	-	-
2		Pandit Deendayal Upadhyaa Adarsha Mahavidyalaya				65%				
3		Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Karimganj			77%					
4		Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42			92%					
5		Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43			94%					
6		Construction of 2 (two) Class rooms for Comerce Stream in each school for introduction of Comerce Stream in Karimganj Dist. during 2014-15 at-  (i) Tukar Bazar High School, Karimganj South LAC,				72%				
		(ii) Kaliganj Public H.S. School, Kaliganj, Karimganj, Badarpur LAC				72%				
		(iii) Mahadev H.S. School, Rakesh Nagar, Karimganj, Badarpur LAC				72%				
7		Construction of 5(Five) nos. of additional classroom, Laboratory, Kitchen, Toilet Block and cycle stand of model Tea garden School at-  (i) Pathni T.E., Karimganj District. (Gr. I)			80%					
		(ii) Sephinjuribheel T.E. , Karimganj District. (Gr. II)			80%					
		(iii) Bubrighat T.E., Karimganj District. (Gr. III)			80%					
		(iv) Dullavcherra T.E. at Damchera , Karimganj District. (Gr. V)			79%					
		(v) Goombhira T.E., Karimganj District. (Gr. IV)			80%					
8		Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18			95.5%					

9	Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13		75%					
10	Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.				27%			
11	Construction of RCC Delivery Room with Neonatal Room at Kaliganj Hospital under MSDP 12th Plan		75%					
12	Construction of RCC Hospital Building at Bhanga as per NRHM norms under MSDP 12th Plan		92%					
13	Construction of CHC at Badarpur under MSDP 12th Plan		96%					
14	Construction of PHC Building at Balia Bazar under MSDP 12th Plan in Karimganj Dist.				42%			
15	Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)			70%				
16	Establishment of 10 bedded ICU at Karimganj Civil Hospital (Gr-1)		90%					
17	Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)	100%						Work completed & handed over
18	Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC, (District-Karimganj), Assam			72%				Over
19	Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi LAC, (District-Karimganj), Assam.			70%				
20	Land development and Construction of boundary wall for Karimganj Distric Science Centre					16%		
21	Construction of Eleven (11) Nos. of District Science Centre at Karimganj, Package No. GMC-11 Nos. DSC						0%	
22	Construction of Double storied administration office building with prisoner interview room go down, doctor's chamber with at least 10 (Ten) bedded hospital at district jail, Karimganj.				36%			
23	Construction of BOP Camp at Choto Bubirbond			66%				
25	Construction of Ratabari Anchalik Nadwa Office in Karimganj Dist. under DCP for Development of Inter-State Border area during 2013-14 (Group-A)			70%				
26	Construction of Community hall near Bangshidas Mandir at Ratanpur under Karimganj GP, Karimganj.	100%						Work completed & handed over
27	Construction of Community Hall under Thirteen Finance Commission in Karimganj District of Indo-Bangla Boarder for 2011-12 (Gr-A)		80%					

	Jerjeri G.P - 2 Nos.						
	Dengarbond G.P - 2 Nos.	100%					
	Balipipla G.P			55%			
	Lowairpoa G.P - 2 Nos.		75%				
28	Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak Valley under CM's Special Package <b>at R K Nagar CHC</b> in Karimganj District under Annual Plan 2013-14	100%					Work completed & handed over
29	Cosntruction of <b>Swimming Pool in Karimganj Dist.</b> under CM's Special Package for Barak Valley for the year 2014-15	100%					Work completed & handed over
30	Construction of Market Complex and Pucca Drain in and around the Bazar area for letting out dead water at Kaliganj Bazar		80%				
31	Construction of Market Complex and Pucca Drain <b>at Anglar Bazar</b> in Karimganj District		80%				
32	Construction of Mini Stadium <b>at Marjatkandi Public Higher Secondary School</b> in Karimganj District under CM's Special Package for Barak Valley during 14-15		80%				
33	Construction of RCC Community Hall with Library at Marjatkandi and RCC Community Hall <b>at Chandrapur Bagbari, Gilaijan</b> and RCC Guest House at Kuchilargool in Karimganj District under CM's Special Package for Barak Valley for the year 2014-15		82%				
34	Construction of 100 bedded Multistoried Boys Hostel <b>at Kaliganj</b> in Karimganj District under CM's Special Package for Barak Valley (Phase-II) for the year 14-15			54%			
35	Construction of Swasan at Maizgram & Beautification of Town Idgah, Swahid Bedi & Emersion Ghat & Community Hall etc. in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15					23%	
36	Construction of Ground floor and 1st floor with 3 storied foundation provision for the office of the Asstt. Registrar of CO-Operative Societies, Ram Krishna Nagar under Karimganj District.				38%		

37	Construction of Circle Office building including Civil, Electrical works and brick boundary wall with Iron gate in respect of Circle Officer, Nilambazar Revenue Circle under Karimganj District		70.5%			
38	Construction of Karimganj District Stadium (phase I)		52%			
39	Construction of Multipurpose Community Development Centre at Madav Dham, Srigauri under Keshav Smarak Samiti		66%			
40	Construction of Cultural Centre near Keshav Smarak Samiti, Silchar at Shreegauri, Karimganj				5%	
41	Upgradation of Govt. Polytechnic institution and ITI in Assam as Centre of Excellence (Construction of workshop and tech-lab at 61 nos of ITI/polytechnics of Assam)(Part-B)(Package noITI Poly/2022/09) Govt. Industrial Training Instititute, Karimganj, Karimganj Polytechnic)  Karimganj Polytechnic			48%		
42	Industrial Training Institute, Ratabari, Karimganj			32%		
43	Urgent protective measure for soil erosion i.e construction of Retaining walls, Side Drain including aide slop repairing of Embankment in Barak Valley Engineering Collegr, Karimganj			35%		
44	Jagannath Community Hall and Skill Centre at  (i) Bubrighat TE			35%		
	(ii)Longai TE			35%		
	(iii) Lalkhira TE			35%		
	(iV) Champabari TE			35%		
	(v)Isabeel TE			35%		
	(vi) Shepenjuri Bheel TE			35%		
	(vii) Hatikhira TE			35%		
	(viii) Chandkhira TE			35%		
	(xi) Trimitee TE			35%		

#### 16. APDCL, Karimganj

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress						Domanika
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	APDCL, Karimganj	Nil	Nil	-	-	-	1	-	-	-

#### 17. Excise, Karimganj

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative Department	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
No.			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Excise, Karimganj	Nil	Nil	-	-	-	-	-	-	-

#### 18. Transport, Karimganj

Sl	Administrative	Name of scheme	Number of works	Progres o	number ss	Domanika				
No	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Transport,	Nil	Nil							
1	Karimganj	1111	1111	1	ı	-	ı	-	-	-

# 19. District Sports Officer, Karimganj

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of Progress of current year works / Services categories number of works of works based on the stage of physical progress							Domayla
No.	Department	name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	DSO, Karimganj	Nil	Nil	-	-	-	-	-	-	-

# 20. Fishery, Karimganj

Sl.No.	Admin Deptt.	Name of Scheme	Number of Works Sanctioned in the current year	physical progress  ed in ent						
				100%	75-99%	50-74%	25-49%	1- 25%	Not started	
		Pradhan Mantri Matsya Sampada Y	ojana (PMMSY)	) for the year 2023-24						
		Fin Fish Hatchery	1			1				
		New Rearing pond	12.00 Ha	7.00 Ha/ 70 Nos.	2.00 Ha/ 20 Nos.	3.00 Ha/ 30 Nos.				
	Department	New pond construction under NEH	21.00 На	13 Ha/ 52 Nos.	5.00 Ha/ 20 Nos.	3.00 Ha/ 30Nos.				
1	of Fisheries, Karimganj	Inputs for fish farming	21.00 На						21.00 Ha/ 84 Nos.	
		Pen culture in open water bodies	2.00 На		2.00 Ha/ 2 Nos.					
		Mini Feed mill (2 tons /day)	2 Nos.	1 No.	1 No.					
		Boats & Nets for Fishers (No)	10 Nos.	4 Nos.		4 Nos.	2Nos.			

Bivalve Cultivation (Freshwater Pearl)	20 units				20 units	
Livelihood support to traditional Fishers	al 2000 Nos.	930 Nos.		1070 Nos.		

# 21. PHE, Karimganj

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works		number ss	Domonica				
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	PHE, Karimganj	Nil	Nil	-	-	-	1	-	-	-

# 22. Education, Karimganj

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works	Progres o	Domarka					
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Education, Karimganj	Children & Adolescent Libraries	108	108						

#### 23. PWRD, Ratabari, Patharkandi Division Karimganj

Sl. No.	Administrative Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress	Remarks
------------	-------------------------------	--------------------	--	---------

			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWRD, Ratabari, Patharkandi Division Karimganj	PWRD, Ratabari, Patharkandi Division Karimganj	Nil	-	-	ı	ı	-	1	-

# 24. Assam Skill Development Mission Karimganj

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of works							
No. D	Department		sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	ASDM Karimganj	PLSDTP	Nil	Completed	-	-	-	-	ı	-

# 25. Forest (T) Karimganj:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative	Nama of cohomo	Number of works	U	s of current f works bas	,	,	U		Domarka
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Forest (T)	Nil	Nil	=	-	-	-	-	-	-

#### 26. Taxes Karimganj:

Sl	Administrative	Name of scheme	Number of works	U		9	s / Services age of physi	O		Domarka
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Taxes	Nil	Nil	ı	-	-	-	1	-	-

#### 27. P & RD Karimganj:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL No.	Administrative Department	Name of scheme	Number of works sanctioned in the	Progress of cur	rent year works sta	/ Services Cat age of physica		er of works b	eased on the	Remarks
		200 11 (200 100 100 100 100 100 100 100 100 100	year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.	Panchayat & Rural Dev.	MGNREGA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		PMAY(G)	228	Nil	Nil	Nil	Nil	228	Nil	
3		MAS (CMSGUY)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

# **ANNEXURE - D**

# 1. Food, Public Distribution & Consumer Affairs, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI.	Administrative Department	Name of Scheme	Total number of works pending as on the last date	complet financ	nber of y ion as or ial year - on the d	n the las - catego	t date o	of last orks	pendin	g as on t	he last c	late of la		s years cial year – physical	
NO.	Beparanene		of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	Food, Public Distribution & Consumer Affairs	NIL	Nil							Nil					

# 2. Agriculture, Karimganj:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI.	Administrative Department	Name of Scheme	Total number of works pending as on the last date	complet financ	nber of y ion as or ial year - on the d	the las - catego	t date c ries wo	of last orks	pendin	g as on t	ks based	ate of la	st finan	is years cial year – <sup>f</sup> physical	
NO.	Depar unent		of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	Agriculture , Karimganj	NIL	Nil							Nil					

# 3. PWRD Karimganj North, South Territorial Division, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SL No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date	as on	the last d gorise wo	rs delayed ate of last rks based completio	Financial	l Year -	on o	on last da	y of last F	inancial Y	ious years 'ear -Cate ysical pro	_	Remarks
			of previous financial year 2022-23	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75- 99%	50- 74%	25- 49%	1-24%	Not Started	
1	PWD (Roads)	PMGSY-III	6	3	3	-	-	6	-	5	1	-	-	-	
2	PWD (Roads)	Periodic Renewal of PMGSY Road	1	1	-	-	1	1	-	1	1	1	-	-	
3	PWD (Roads)	RIDF-XXVII of NABARD	1	-	1	-	-	1	-	1	-	-	-	-	
4	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF- XXVII)	3	3	-	-	-	3	-	-	3	-	-	-	
5	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani	17	17	-	-	-	17	1	5	4	7	-	-	

6	PWD (Roads)	Mukhya Mantrir Path Nabikaran Aachani	9	9	-	-	-	9	-	1	2	1	1	-	4 Nos working estimates not yet approved
---	-------------	--	---	---	---	---	---	---	---	---	---	---	---	---	--

# 4. District Social Welfare, Karimganj:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	comple last l	etion - Financ ks bas	f Years d as on the cial Year- ed on the completion	e last d Catego e delay	late of rise	the	last da	ars per ate of la orise w	nding a ast Fina orks ba	s on ancial Y ased or	lear-	
			of previous Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
		SOPD- 33 Nos	5	5					28					5	
1	Women and Child Development	RIDF-3 Nos. ( Phase 1)	3	3									1	2	
		NIDA-63 Nos. ( Phase 1)	63	63							42	1		20	court case is going on in regard to 1 AWC.
		RIDF 2	42	42			_			_		13	2	27	

# 5. Irrigation Ratabari Patharkandi Division, Karimganj:

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of		nancial yea	yed for compl r-Categorise w y in completic	orks base		pendir	ng as on	the last rks base		ast Finar	s Years icial Year- f physical	Remarks
			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	

1		Piplapunji cherra FIS (AIBP)			>=3 to <5 yrs				92%				Some works in the canal portion is still in progress and expected to be completed by July, 2024
2		Maguracherra FIS (AIBP)				7 years	12 years	100%					Completed
3		Borbari FIS (AIBP)				7 years	12 years		98%				Court case pending
4	Patharkandi	Rupacherra FIS (AIBP)				5 years	10 years		100%				Completed
5	ın) Patha	Gambhiracherra FIS				7 years	12 years		100%				Completed
8	. (Irrigatio	Koylaghat Lift Irrigation Scheme under SOPD-G for the year 2022-23	1	1 yr			1 year			45%			Electrical / Mechanical / CC Main Canal etc. ongoing and expected to be completed by May, 2024
9	Ratabari Patharkandi Division (Irrigation)	Renovation and Remodelling of Patharkandi ELIS, Tinokhal Point(1978-79) under SOPD-G for the year 2022-23	1	1 yr			1 year				12%		Work in progress
10	Ratabari Patha	Renovation and Remodelling of Patharkandi ELIS, Jamirala Point(1978-79) under SOPD-G for the year 2022-23	1	1 yr			1 year		98%				Energisation not done by APDCL
11	ш.	M&R to R K Nagar ELIS(1980-81) - Shamnagar Pump Centre	0	1 yr					98%				Energisation not done by APDCL
12		M&R to R K Nagar ELIS(1980-81) - Pachdali Pump Centre	0	1 yr					98%				Energisation not done by APDCL
13		M&R to R K Nagar ELIS(1980-81) - Rupagram Point	0	1 yr					98%				Energisation not done by APDCL
14		M&R to Pechaala (Beratuk) 1987- 88 DTWS	0	1 yr					98%			-	Energisation not done by APDCL
15		LIS from River Longai, Kalachera, Shinglacherra, & Kamumaicherra (9 points) under PMKSY- HKKP(SMI)for the year 2022-23	9							40%			Work in progress

# 6. PWD Karimganj NH Division : PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

			Total	Number of year delayed for	Progress of pending works of previous years	
SI.	Administrative	Name of Scheme	number of	completion as on the last date of last	pending as on the last date of last financial	
No.	Department	Name of Scheme	works	financial year – categories works	year – categories works based on the stage of	
			pending as	based on the delay in completion	physical progress	

			on the last date of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	PWD NH	Widening of existing intermediate lane to 2L+PS from 224th Km of NH- 44 to 1st Km of NH-151 (Missing link) (Length=4.00 Km)-Annual Plan 2022- 223.(JobNo.151/AS/202223/242)	1										1		

# 7. Water Resources Department, Karimganj:

SI. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	as on the	e last dat ies work	te of last	financ on the	npletion ial year – delay in Total	pending	g as on t	rks based	ate of la	st finan	us years cial year — f physical Not started	
1		Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph – I for 2018-19. (Restoration of Brach like damage at Paulpara).		-	-	4	-	4	-	97 %	-	-	-	-	
2	Water Resources Department	Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including antierosion measures at different reaches.	9	-	-	3	-	3	-	94 %	-	-	-	-	
3		Reconstruction of breached embankment		-	-	3	-	3	-	96%	-	-	-	-	

		at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including antierosion measures at different reaches.													
4		Construction of embankment from Krishnanagar to existing WR dyke near Rupagram along L/B of river Shingla. (Ch. 0-1350 M).		-	1	-	-	1	-	-	-	45 %	-	-	
5	Water Resources Department	Construction of New embankment from Lowairpoa to Baithakhal along the river Longai on its left bank under SOPD-ODS for 2021-22	11	-	1	-	-	1	-	-	-	-	15 %	-	
6		Restoration of Chamtilla village & its adjoining PWD road from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-	
7		Restoration of Olivia & its adjoining area from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-	
8		Restoration of Nivia Bazar area from flood damages of river Shingla on its right bank.		-	1	-	-	1	-	95 %	-	-	-	-	
9		Construction of New Flood wall at Daspatty (Karimganj) on L/B of river Kushiyara		1 (Month)	-	ı	ı	1 (Month)	ı	ı	75 %	-	-	-	
10		Immediate measures for restoration and strengthening of Ratanpur village area from flood damages of river Longai on its right bank.		1 (Month)				1 (Month)			10%				
11		Immediate measures for restoration and strengthening of embankment along both bank river Longai from Patherkandi to Nilambazar Ph – II (R/B) at		1 (Month)	-	-	-	1 (Month)	-	-	Work started				

	Cherrarbazar.							

# 8. Irrigation North South Badarpur Division, Karimganj,:

SI No.	Admin Department	Name of Scheme	Total no. of Works pending as on last date of		Fyears delayed for year-Categorise wo				the last	t date of la	st finanaci	f previous al year-Cat f physical	agorise n	nding as on umber of	Remarks
			previous financial year	Less than 1 year	>=1 to < 3 Years	>=3 to < 5 Years	>=5 Years	Total	100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	/ision (Irrigation),	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under North karimganj LAC	_	Less than 1 year	_	_	_		100%	_	_	_	_		
2	Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under South karimganj LAC	_	Less than 1 year	_	_	_		100%	ĺ	_	_	_	_	
3	Karimganj North Karii	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under Badarpur LAC	_	Less than 1 year	_	_	_		100%	_	_	_	_	_	

4	Installation solar and electrically operated hybrid tubewell scheme in South Kxj LAC under SOPD G for the year 2022-23				100%				
5	Solar power MDTW scheme at Kurikhala area under RIDF XXVIII (NABARD) for the year 2022-23				100%				

# 9. Town & Country Planning, Karimganj,:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

		<del>-</del>							•	
Sl	Administrative	Name of scheme	Number of works	_	ss of current of works bas		,	_		Domonka
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Town & Country Planning, Karimganj (DOHUA)	PMAY Karimganj	Nil	-	-	-	-	-	-	-
		MP of Karimganj Dist	Nil	-	-	-	-	-	-	-

#### 10. Soil Conservation, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of ashome	Number of works		s of current of works bas					Domonico
No	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	Soil									
1	Conservation,	-	Nil	-	-	-	-	-	-	-
	Karimganj									

### 11. Industries & Commerce Deptt, Karimganj,:

S.No	Admin. Dept.	Name Of Scheme	Total Number Of works Pending As	- as on th	of Years de ne last date ries works l	of last	Financ	L .	the last	s of pending date of last tage of phys	financial ye	ar – categ	•	•	
			on the Last	Less	>= 1 to	>=	>=5	Total	100%	75-99%	50-	25-	1-	Not	

			date Of Previous Financial Year	than 1 Yr	< 3 Yrs	3 to < 5 Yrs					74%	49%	25%	started	
1	Industries & Commerce Deptt	Prime Minister Employment Generation Programme FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Industries & Commerce Deptt	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

#### 12. Sericulture, Karimganj,:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

S	Administrative	Name of scheme	Number of works		s of current f works bas					Remarks
No	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Sericulture, Karimganj	-	Nil	-	-	-	-	-	-	-

#### 13. Handloom & Textile, Karimganj,:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SL	Administrative	Name of scheme	Number of works				Services cate of physical		mber of	Remarks
No.	Department	Name of Scheme	sanctioned	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not	Remarks
			in the year	100 /0	73-77 70	30-74 70	23-47 /0	1-25 /0	started	
1		Swanirbhar Naari Ph-I-	Nil	Completed		-	-	-	-	-
2	Handloom & Textile, Karimganj	Weavers MUDRA Loan Schemes	Nil		95%					124 applications forwarded to bank.
3		1 year ARISAN course	Nil	Completed						

# 14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

SI. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date	complet financ	ion as or ial year -	year delanthe lasted controls year delay in controls year delay year delay in controls year delay in controls year delay in controls year delay in controls year delay year year year year year year year ye	t date c ries wo	of last orks	pendin	g as on t	rks base	late of la	ast finan	us years cial year – f physical	
			of previous financial year	than 1 Yr	to <3Yrs	to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	HEALTH & FAMILY WELFARE	Repairing Renovation of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam 185 Nos. of Balance HWCs from RoP 2019- 20 GROUP J 6 Nos of scheme in Karimganj Dist. under P-6			0			0	2	0					
2	DEPT, Karimganj	Repairing Renovation of 592 nos of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam from RoP 2021-22, GROUP 21& 22(8 & 7 Nos of scheme in Karimganj Dist.							1	0	1				

# 15. PWD Building, Karimganj,:

		CILLOS OF WORKS ON PLICAL		,		,					•••			(=====	,
			Total	Nur	nber of	year del	ayed fo	or	Progr	ess of p	ending	works o	f previo	us years	
			number of	complet	ion as or	n the las	t date	of last	pending	g as on t	the last	date of	last fina	ancial year	
			works	financ	ial year -	– catego	ries wo	orks	– ca	tegories	s works	based c	n the st	tage of	l
SI.	A::	nistrative artment Name of Scheme	pending as	based	on the d	elay in o	comple	tion			physica	l progre	ess.		I
SI. No.	Administrative	Name of Scheme	on the last												
INO.	Department		date of	Less	>= 1	>= 3				75-	50-	25-	1-25	Not	1
			previous	than 1	to	to	>= 5	Total	100 %	99 %	74 %	49 %	1-25 %	started	İ
	Department	financial	Yr	<3Yrs	<5Yrs				99 70	74 70	49 70	90	Starteu	1	
	PWD														l
1	Building,	Nil	Nil												l
	Karimganj														l

#### 16. APDCL, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of selection	Number of works	_	s of current of works bas		,	_		Domonles
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	APDCL, Karimganj	-	Nil	-	-	-	-	-	-	-

#### 17. Excise, Karimganj,:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of schome	Number of works	_			s / Services age of physi	_		Domanika
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Excise, Karimganj	-	Nil	-	-	-	-	-	-	-

#### 18. Transport, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works	_	s of current of works bas	•	•	_		Domanka
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Transport, Karimganj	-	Nil	-	-	-	-	-	-	-

#### 19. District Sports Officer, Karimganj,:

		<u> </u>	,						· · · · · · · · · · · · · · · · · · ·	,
S	Administrative	Nome of ashows	Number of works		s of current f works bas					D o wo o wlea
No	. Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	District									
1	Sports		Nil			_				
1	Officer,	-	1111	-	-	-	-	-	-	-
	Karimganj									

20. Fishery, Karimganj,:
PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

GI.			Total numbers of works pending	comp Fina	umber of letion as ancial yeard ancial the	on the l ar -Cate	ast date gorise v	of last vorks	Progress of pending works of previous years pending as on the last date of last Financial year -Categorise works based on the stage of physical progress							
Sl. No.	Admin Deptt.	Name of the scheme	as on the last date of previous financial year	Less than 1 year	≥1 to less than 3 years	≥3 to less than 5 years	5 years or more	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started		
		Pradhan Mantri Mat	sya Sampao	la Yoja	na (PMN	ISY) for	the yea	r 2020-2	21( Addi	tional),	2021-22	& 2022	2-23			
		1) Mini Fish Feed Mill	1 No.	1 No.				1 No.								
		2) Small Biofloc	2 Nos.		2Nos.			2 Nos.		2 Nos.					additional target of 1 No. received	
		3) Motor cycle With Ice-box	2 Nos.		2 Nos.			2 Nos.					2 Nos.			
	Department	4) Bicycle with Icebox	48 Nos.		48 Nos.			48 Nos.			48Nos.				Additional targt of 69 Nos. received	
1	of Fisheries, Karimganj	5) Medium RAS	1 No.		1No.			1 No.		1 No.						
		6) Fish Kiosk	1 No.	1 No.				1 No.		1 No.						
		7) Auto Rickshaw with Icebox	1 No.	1 No.				1 No.					1 No.			
		8) Input Support for Intregrated Fish Farming	27.50 На	10.00 Ha	7.50 Ha			27.50 Ha						10.00 Ha	e-tendering process has to be followed	
		9) Inputs for Freshwater Aquaculture including composite fish culture	22.50 На	3.50 Ha	19.00 Ha			22.50 Ha						3.50 Ha	e-tendering process has to be followed	

	10) Stocking of Fingerlings in Wetlands	15.00 Ha		15.00 Ha		15.00 Ha				15.00 Ha	e-tendering process has to be followed
	11) Medium Biofloc	1 No.	1 No.			1 No.	1 No.				
Department	12)New Rearing Pond	6.05 Ha	6.05 Ha			6.05 Ha		6.05 Ha			received additional target of 5.85 Ha
of Fisheries, Karimganj	13) Fin Fish Hathchery	2 Nos.	2 Nos.			2 Nos.	2 Nos.				
	14) Pen culture	9 Ha.	9 Ha.			9 Ha.					received additional target of 8 Ha.

#### 21. PHE, Karimganj,:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	inistrative Name of scheme	Number of works	_		•	s / Services of physi	_		Remarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	PHE, Karimganj	<del>-</del>	Nil	-	-	1	1	-	-	-

# 22. Education, Karimganj,:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

				Number of	0	s of current		,	_		
	SL	Administrative	Name of scheme	works	0	f works bas	ed on the st	age of physi	cal progres	SS	Remarks
ľ	No.	Department	Name of Scheme	sanctioned	100.04	75-99 %	EO 74 04	25-49 %	1-25 %	Not	Remarks
				in the year	100 %	73-99 90	30-74 %	23-49 %	1-23 %	started	
	1	Education,		NEL							
	1	Karimganj	-	Nil	-	-	-	-	-	-	-

# 23. PWRD, Ratabari, Patharkandi Division Karimganj,:

			Number of	Progres	s of current	year works	/ Services	categories	number	
SL	Administrative	Name of scheme	works	0	of works bas	ed on the st	age of physi	cal progres	SS	Domarks
No.	Department	Name of scheme	sanctioned	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not	Remarks
			in the year	100 %	73-99 %	30-74 %	23-49 %	1-23 %	started	

	PWRD,									
	Ratabari,									
1	Patharkandi	-	Nil	-	-	-	-	-	-	-
	Division,									
	Karimganj									

# 24. Assam Skill Development Mission Karimganj, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl	Administrative	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress						Danie adaa
No.	Department		sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	ASDM, Karimganj	PLSDTP	Nil	Completed	-	-	-	-	-	-

### 25. Forest (T), Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

			<u> </u>								
	SL	Administrative	rative Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress						Domayla
N	No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
	1	Forest (T), Karimganj		Nil	-	-	-	-	-	-	-
		Kariiligalij									

#### 26. Taxes, Karimganj,:

Sl	Administrative Department	Name of scheme	Number of works	Progres	D ove o wlea					
No.			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Taxes, Kxj		Nil	-	-	-	-	-	-	-

SL No.	Administrative Department	Name of scheme	Total No. of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous yeas pending as on the last date of financial year categories works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to<5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.	Panchayat & Rural Dev.	MGNREGA	37998 (including PMAY-G works)	21407	12652	Nil	Nil	34059	3939	Not Available	Not Available	Not Available	Not Available	Nil	% age of progress are at different level.
2		PMAY(G)	6163	3612	2280	Nil	Nil	5892	271	Nil	Nil	Nil	Nil	Nil	% age of progress are at different level.
3		MAS (CMSGUY)	2	Nil	Nil	Nil	Nil	Nil	2	Nil	Nil	Nil	Nil	Nil	