Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE,KARIMGANJ, MONTH OF JUNE 2024
Date & Time	14 <sup>th</sup> June, 2024;12.00 Noon
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure–A(Received)& B (Not Received)
Physical Progress	Annexure–C(for Current Year) and Annexure–D for Previous Year

The meeting was chaired by Sri Dipak Jidung, ACS, District Development Commissioner, Karimganj.

At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting.

The District Development Commissioner informed that a meeting will be chaired

by the Chief Secretary to the Govt. of Assam with all District Commissioners on 3<sup>rd</sup> Saturday of every month. The DDC directed all departments to submit report in this

regard by 1<sup>st</sup> week of every month positively.

Thereafter, review of last minutes and discussion was held sector wise. The decision of the meeting is as follows: Category-A: Department specific

SI. No	Sector	Administrative Department	Decision/Action to be taken	Agency responsible & Timeline
1	Social Sector	Education (SSA & Samagra Siksha)	No discussion could be held on progress of the activities of the department as no officials were present in the meeting.	
2	Social Sector	Health and Family Welfare	<ul> <li>The different activities of the department were reviewed in the meeting. It was found that out of 76 numbers of schemes under PMABHIM, works of 45 Nos. have started and works against 24 Nos. could not be started due to some land issues</li> </ul>	ADC( Health) & Jt. Director of Health Services, Kxj

3	Social Sector	Indigenous & Tribal Faith and Cultural Department	<ul> <li>and work order against 7 Nos. are still awaited. On a query from DDC, the Jt. Director of Health Services informed that the DHS meeting was held. Regarding, NOC for Tilla Bazar by PWD, Rural Roads, the DDC directed both the departments for spot verification.</li> <li>Regarding the scheme under the programme, the DDC apprised that progress of works of the scheme is going on and requisition for release of balance</li> </ul>	
			fund will be submitted soon.	
4	Social Sector	Sports and Youth Welfare	<ul> <li>The DSO informed that under-15 boys' football tournament &amp; under-17 boys' &amp; g i r l s' football tournament will be held in Karimganj district from the beginning of July,2024. The DSO requested to appraise the schools regarding participation and submission of application along with team list in this regard.</li> </ul>	DSO
5	Social Sector	Women & Child Development	<ul> <li>The different activities of the department were reviewed in the</li> </ul>	DSWO

			meeting. The officials present in the meeting informed that under RIDF and SOPD, 27 Nos. and 5 Nos. respectively are yet to be started.	
6	Social Sector	Food, Civil Supplies and Consumer Affairs	<ul> <li>The activity of the department was reviewed. On a query from the DDC the DD i/c, informed that paddy procurement is stopped.</li> </ul>	Supdt. FCS&CA
7	Social Sector	Labour	The department appraised that there is no schemes but the normal departmental activities is going on.	Labour Officer
8	Reforms, Governance Facilitation & Regulation	Environment and Forest	<ul> <li>The DDC directed the department to take measures to ensure that electricity does not get disrupted due to falling of branches and trees in the storm season. The official present in the meeting stated that 2 estimates have been submitted for cutting of trees.</li> </ul>	
9	Reforms, Governance Facilitation & Regulation	Excise	<ul> <li>The Superintendent of Excise reported that revenue collection of the department is Rs.</li> <li>4.31 Cr for FY 2024-25 out of the</li> </ul>	Suptd. Of Excise

10	Economic Development	Agriculture	<ul> <li>target of Rs. 46.13 Cr. The DDC directed the Superintendent of Excise to increase revenue collection.</li> <li>The different activity of the department was reviewed in the meeting. It was found that under PMKISAN the achievement of Aadhaar authentication is - 33,339 out of 48,591 (79%), EKYC -31,764 out of 33,339 (96%), ABPS 33,339 out of 48,334 (65%). The D DC instructed the DAO to take steps for achieving the</li> </ul>	DAO and AEE, (Agril)
11	Economic Development	Animal Husbandry and Veterinary	target. No discussion could be held on progress of the activities of the department as no officials were present in the meeting.	Dist. AH&Vety. Officer
12	Economic Development	Fishery	<ul> <li>The activities of the department was reviewed.</li> <li>Regarding shortage of manpower, the DFDO informed that two FDOs have joined in the district.</li> </ul>	Fishery Dept.
13	Economic Development	Sericulture	<ul> <li>The department appraised that there is no schemes but the normal</li> </ul>	Sericulture

			departmental activities is going on.	
14	Economic Development	Handloom & Textile		Handloom & Textile
15	Economic Development	Industries and Commerce & Public Enterprise	No discussion could be held on progress of the activities of the department as no officials were present in the meeting.	GM(DICC)
16	Economic Development	Skill, Employment and Entrepreneurship	The department appraised that there is no schemes but the normal departmental activities is going on.	
17	Economic Development	Soil Conservation	<ul> <li>No discussion could be carried out on activities or the department as no officials were present in the meeting.</li> <li>As per decision taken in the earlier DDC meeting, the DDC and SPO along with DO visited the scheme at Medha and it was seen that there are some raincuts. The DDC directed the department to rectify the same and submit compliance report.</li> </ul>	

## TND-15/138/2023-PLN-KXJ

18	Economic Development	Taxes	Superintendent of Taxes reported that Revenue of Rs.8.52 Cr. out of targeted Rs.72.35 Cr. has been collected by the deptt. from all sources for FY 2024-25 so far.	
19	Infrastructure	Border Protectionand Development	<ul> <li>The official present in the meeting, apprised that requisition for release of balance fund has already been submitted.</li> </ul>	
20	Infrastructure	Housing and Urban Affairs	<ul> <li>The activities of the department was reviewed in the meeting. On a query from the DDC, the official present in the meeting informed that the master plan for Karimganj town has been s u b m i t t e d . As regards, PMAY the department was instructed for early completion of the same.</li> </ul>	Dy.Director,T &CP
21	Infrastructure	Irrigation Ratabari/ Patherkandi Division & Irrigation North/South/ Badarpur Division	<ul> <li>The activities of the department was reviewed in the meeting. The DDC directed the department for completion of all ongoing schemes at the earliest.</li> </ul>	E.E,North/South/ Badarpur Division & Irrigation Ratabari/ Patherkandi Division
22	Infrastructure	Water	No discussion could be held on progress of the activities of the department as no officials were	E.E, Water Resources

1			present in the	
23	Infrastructure	Power	<ul> <li>The meeting different activities of the department was reviewed. The DDC directed AGM to take immediate steps for shifting of transformer near DICC office, Karimganj as construction work under Asom Darshan is being delayed for the same.</li> </ul>	AGM,APDCL
24	Infrastructure	Public Health Engineering	<ul> <li>The different schemes of the department was reviewed in the meeting. The Deptt. was directed For early completion of all ongoing schemes.</li> </ul>	E.E,PHE
25	Infrastructure	Public Works(Roads)N orth &South Karimganj Division & PWRD Ratabari Patherkandi Division	<ul> <li>The different schemes of the department was reviewed in the meeting. The DDC directed the deptt. to expedite the works of all ongoing schemes.</li> </ul>	EE,PWRD, Public Works(Roads)N orth & South Karimganj Division & PWRD Ratabari Patherkandi Division
26	Infrastructure	PWD(NH)	<ul> <li>The Department appraised that the road widening project from Baba Hotel to town has been completed and only marking work remains to be done.</li> </ul>	PWD(NH)
27		PWD (Building)	<ul> <li>It was the progress of works of different schemes were reviewed in the meeting. As</li> </ul>	PWD (Building)

			regards the scheme of swimming pool the Deptt. apprised that the works has b e e n completed and will be handed over soon. The DDC directed to expedite the progress of works o f schemes viz. Community hall at Madhav Dham at Srigouri and Mini Stadium at DSA. As regards, Karimganj medical College, it was apprised that the demarcation and soil testing is under process.	
28	Infrastructure	Transport	<ul> <li>The DTO apprise that the revenue collection for the month of May is Rs.1.51 Cr and total collection for the financial year 2024-25 is Rs. 3.12 Cr so far.</li> </ul>	Transport
29	Infrastructure	Karimganj Municipal Board	No discussion could be held on progress of the activities of the department as no officials were present in the meeting.	E.E, Karimganj Municipal Board

At the end the meeting ended with vote of thanks from the chair.

## Signed by Dipak Jidung Date: 15-06 2024 17:42:56 Karinganj

MemoNo.13777/ 249075 –A Dated Karimganj the 15th June ,2024. Copy forwarded for kind information and necessary action:-

1. ThePrincipal Secretary to the Govt. of Assam, Transformation and Development Department,

## TND-15/138/2023-PLN-KXJ

Dispur,Guwahati-06

- 2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati-06
- 3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati-06
- 4. All District Head of the Departments, Karimganj.
- 5. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-District Dev. Commissioner Karimganj

## TND-15/138/2023-PLN-KXJ

l/209685/2024

## ANNEXURE – A

#### MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF JUNE, 2024

1. Food, Public Distribution & Consumer Affairs, Karimganj:

### A. FOR SCHEMES : FUNDS RECEIVED

	ţ				Oper	-	Oper	-									Utilisatio			
SI.	Departmer	Neme of	PFMS	Category	Balance with CAN / SNA / Others as applicable		Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund	· · /		Amount n for certificate which submitted UC's are against				Remarks
SI. No	Administrative	Name of Scheme	code & SLS code	CS/ CSS / State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	availabl e for scheme	Central Share	State Share	pending at the end of previous yea	local available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Food, Public Distribution & Consumer Affairs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

#### 2. Agriculture :

SI.	strative tment	Balance with Balan CAN / SNA / the D PFMS Category Others as Council		Oper Balance the Dis Council J as appl	e with trict / others	Curren allocat dist	ion to	Fund received in the current year		Total fund	(% in bracket)		Amount for which UC's are pending Utilisation certificate submitted against local		Amount for which		Remarks			
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Agriculture	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### 3. PWRD Karimganj North, South Territorial Division, Karimganj A. FOR SCHEMES : FUNDS RECEIVED

SI.	Department	PFMS Name of code Scheme & SLS	PFMS	Category CS/ CSS			Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund	now Am	Fund utilised till now Amount & (% in bracket)		Utilisatio n certificate submitted against	Amount for which UC's are pending as d on date		Remarks
No	Administrative			/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	availabl e for scheme	Central Share	State Share	pending at the end of previous yea	local available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWRD Karimganj North, South Territorial Division,Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### 4.District Social Welfare:

A. For Schemes: Funds received																				
SI.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	s Code& SLS Code	CS/CSS/ State/ EAP etc	Opening Balance With	CNA /SNA/Others- as applicable	Opening Balance with the	District/Council/ Others as applicable	Current Year Allocation to	District*	Fund utilized in the	current Year	Total funds available for Scheme	Funds utilisedtill now	Amount & (% in bracket)	tt for which UCs are pending at the end of previous year	h Certificate submitted against able funds for the current year		Amount for which UCs are pending as on date.	Remarks
		Name of S	PFMS	Category (	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount for the er	Utilisation Cer total available	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	and Child opment	Model AWC (NIDA-Phase 1)	NA	State																
2	L L Women and Chil Development	Model AWC (RIDF-Phase 1)	NA	State																
3	Wc	SNP	NA	CSS	NA	NA	N	A	34000	)960	28529	9056	5471904	84	1%	NA	NA	NA	28529056	

4	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA		NA	NA	NA	0	NA	NA	NA	NA	There is no seperate fund allocated for PMMVY in current FY,
5	Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	11280000	11156500	123500	99%	NA	NA	NA		
6	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	3000000	3000000	3000000	100%	NA	NA	NA	3000000	
7	OSC	NA	CSS	NA	NA	NA	NA	1623198	1499935	123263	92.406164	NA	NA	NA	123263	

### 5. Irrigation Ratabari Patharkandi Division :

### A. FOR SCHEMES : FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	on to	Fund rec in the co yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po on d	ending as	Remarks
No	Administr Departm	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Irrigation Ratabari Patharkandi Division	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 6. PWD Karimganj NH Division :

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / ' others	Curren allocat disti	ion to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Karimganj									
NH									
Division									

## 7. Water Resources Department Karimganj :

### A. FOR SCHEMES : FUNDS RECEIVED

SI.	Administrative Department	Name of	PFMS code	Category CS/ CSS	Balance with Balan CAN / SNA / the D Category Others as Counci CS/ CSS applicable as ap / State / FAP etc.		Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	ion to	Fund rec in the co yea	urrent	Total fund available	Fund uti now Am (% in bi	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Water Resources Department Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### 8. Irrigation North South Badarpur Division :

SI	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / ' others	Curren allocati disti	ion to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are po on d	ending as	Remarks
No	Admini: Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Irrigation North South Badarpur Division	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### 9. Town & Country Planning, Karimganj : A. FOR SCHEMES : FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati disti	ion to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini. Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Town &																			
	Country	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Planning																			

## **10. Soil Conservation, Karimganj :**

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	on to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Soil Conservation, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 11. Industries & Commerce Deptt. :

## A. FOR SCHEMES : FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	CS/ CSS applicable as applicable / State / FAP etc		e with trict / ' others	Curren allocati distr	ion to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks	
No	Admini Depar	Scheme	& SLS code		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Industries & Commerce Deptt	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 12. Sericulture, Karimganj. :

SI.	nistrative artment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocati distr	ion to	Fund re in the c ye	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sericulture, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 13. Handloom & Textile, Karimganj. :

### A. FOR SCHEMES : FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Open Balance the Dis Council / as appl	e with trict / ' others	Curren allocat disti	ion to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	pending at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Handloom & Textile, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 14. HEALTH & FAMILY WELFARE DEPT., Karimganj :

SI. N	e Department	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Coun other applic	e with trict / cil / rs as	Curren allocati disti	ion to	Fund re in the ci yea	urrent	Total fund availabl	Fund utilised til Amount & (% in b		Amoun t for which UC's are	Utilisatio n certificat e submitte d against	Amou which U pendin dat	IC's are g as on	Remark S
0	Administrativ	Scheme	& SLS code	/ State / EAP etc.	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	Centr al Share	Stat e Shar e	e for scheme	Central Share	Stat e Shar e	pendin g at the end of previou s yea	local available funds for the current year	Of previou s year	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	HEALTH & FAMILY WELFAR	NATIONAL HEALTH MISSION,ASSA M DISTRICT HEALTH SOCIETY,	NATIONAL HEALTH MISSIONA S-45	DISTRIC T	0.00	0.0 0	0.00	0.0 0	0.00	0.0 0	0.00	0.0 0	0.00	0.00 (0.0 % ON YEARLY ALLOCATIO	0.00	NIL	0.00	NIL	NIL	

E DEPT	KARIMGANJ						N)			

## 15. PWD Building Division., Karimganj :

### A. FOR SCHEMES : FUNDS RECEIVED

SI.	rative nent		PFMS	Category CS/ CSS /	Opening with CAN Other applic	/ SNA / rs as	Opening with the I Council / as appl	District / others	Curren allocati disti	on to	Fund rec the curre		Total fund available	Fund uti now Amo in bra	unt & (%	Amount for which UC's are pending	Utilisation certificate submitted against	Amount f UC's are p on d	ending as	Remarks
No	Administrative Department	Name of Scheme	code & SLS code	State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	local available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PWD Building Division., Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### 16. APDCL, Kxj

#### A. FOR SCHEMES : FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / ' others	Curren allocat dist	ion to	Fund re in the c ye	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 17. Excise, Kxj

			PFMS	Catagory	Opening	Opening			Total		Amount	Utilisation		
ci	str.	Name of	code	Category CS/CSS	Balance with	Balance with	Current Year	Fund received	fund	Fund utilised till	for	certificate	Amount for which	
SI.	inir ive art		& SLS		CAN / SNA /	the District /	allocation to	in the current	available	now Amount &	which	submitted	UC's are pending as	Remarks
No	Jep 1	Scheme		/ State / EAP etc.	Others as	Council / others	district	year	for	(% in bracket)	UC's are	against	on date	
	A D		code	EAP etc.	applicable	as applicable			scheme		pending	local		

					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Excise	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 18. Transport, Kxj

## A. FOR SCHEMES : FUNDS RECEIVED

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / 2 Othe applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat distr	ion to	Fund re in the c ye	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local		for which bending as date	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Transport	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 19. District Sports Officer, Kxj

s	5 <b>1</b> .	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / ' others	Curren allocat dist	ion to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local		0	Remarks
N	lo	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		DSO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

SLN o.	Admin Deptt.	Name of Scheme (Implement ing Agency	PFMS Code & SLS Code	Catego ry CS/CS S State EAP etc.	Oper Balance CNA / other applic	e with SNA rs as	Oper Balance the Dis Cour Other applic CNA / other applic	e with strict/ ncil/ rs as cable SNA rs as	Curren allocat Distr	ion to	Fund rec the Curr		Total funds available for scheme	Funds utilised Amount & bracke	(% in	Amou nt for which UC's are pendin g at the end of	Utilisati on Certific ate submitt ed against total availabl e funds	Amou which U pendin da	g as on	Remar ks
					Centr al Share	Stat e Sha re	Centr al Share	Stat e Sha re	Centra l Share	State Share	Central Share	State Share		Central Share	State Share	previo us year	for the current year	Of previo us year	Of Curre nt year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Deptt. Of Fisherie s, Karimg anj	PMMSY (Implement ed by Deptt. Of Fisheries, Karimganj	AS178- PRADHAN MANTRI MATSYA SAMPADA YOJANA- CSS COMPONE NT	CSS			0.00	0.00	267.01 68 Lakh	36.33 52 Lakh	230.863 95 Lakh	29.401 55 Lakh	260.2655L akh	229.161024L akh (71.26% of the total central share fund recieved)	29.2123 36 Lakh (84.84% of the total state share fund recieved )	0.00	258.373 36 Lakh	0.00	1.8921 4 Lakh	

## 20. Fishery, Kxj A. FOR SCHEMES : FUNDS RECEIVED

## 21. PHE, Kxj

c	stra	Name of	PFMS	Category	Opening Balance with	Opening Balance with	Current Year	Fried as a size of in	Total fund	Fund utilised till	Amount for	Utilisation certificate	Amount for which	
SI. No	dmini tive Depart nt	Name of Scheme	code & SLS	CS/ CSS / State / EAP etc.	CAN / SNA / Others as	the District / Council / others	allocation to district	Fund received in the current year	available for	now Amount & (% in bracket)	which UC's are	submitted against	UC's are pending as on date	Remarks
	A D		code	EAP etc.	applicable	as applicable			scheme		pending	local		

					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PHE	MIL	AS65	CSS							3949.71	438.86	4388.57	100%	100%					

### 22. Education, Kxj

### A. FOR SCHEMES : FUNDS RECEIVED

sı.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / ' others	Curren allocat distr	ion to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Education	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 23. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj

#### A. FOR SCHEMES : FUNDS RECEIVED

SI.	t tment but the the the the the the the the the th	Image: Name of code     CS/CSS       Image: Name of code     CS/CSS       Image: Name of code     SLS       Image: Name of code     SLS       Image: Name of code     CS/CSS       Image: Name of code     CS/CSSS	Name of code CS/ CSS applicable as applicable		Current Year Fund received allocation to in the current district year		Fund utilised till now Amount & fund (% in bracket) available		Amount for which UC's are pending UC's are pending UC's are local		Amount f UC's are p on d	ending as	Remarks							
No	Admini Depar				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share		at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWRD Karimganj North, South Territorial Division, Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 24. Assam Skill Development Mission, Karimganj

SI.	strative tment	Name of	PFMS code	Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / ' others	Curren allocat dist	ion to	Fund re in the c ye	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	Admini Depar	Scheme	& SLS code	/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share		at the end of previous yea	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ASDM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### 25. FOREST (T), Karimganj A. FOR SCHEMES : FUNDS RECEIVED

SI.	, t e	E Name of code		Category CS/ CSS	Oper Balance CAN / S Other applic	e with SNA / rs as	Oper Balance the Dis Council / as appl	e with trict / others	Curren allocat dist	ion to	Fund re in the c yea	urrent	Total fund available	Fund util now Am (% in br	ount &	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount f UC's are p on d	ending as	Remarks
No	min epai		/ State / EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous yea	available funds for the current year	Of previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	FOREST (T),Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# ANNEXURE – B

1. Food, Public Distribution & Consumer Affairs , Karimganj :

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Food, Public Distribution & Consumer Affairs	Nil	-	-

#### 2. Agriculture , Karimganj :

SL.	Administrative	Name of Scheme	Reason	Remarks if any
-----	----------------	----------------	--------	----------------

No.	Department			
	Agriculture	Nil	-	-

### 3. PWRD Karimganj North, South Territorial Division, Karimganj:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWRD Karimganj North,			
	South Territorial	Nil	-	-
	Division, Karimganj			

### 4. District Social Welfare, Karimganj :

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	District Social Welfare	Nil		

### 5. Irrigation Ratabari Patharkandi Division, Karimganj :

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation Ratabari			
	Patharkandi	Nil	-	-
	Division			

### 6. PWD Karimganj NH Division :

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWD Karimganj NH Division	Nil	-	-

7. Water Resources Department, Karimganj :

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl.AdministratNo.Department	Name of Scheme	Reason	Remarks if any
Water Resou Departmen Karimgan		-	-

8. Irrigation North South Division, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation North	Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII		
	South Division,	(NABARD) for the year 2022-23.	Demand of funds under process	-
	Karimganj			

## 9. Town & Country Planning, Karimganj,:

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Town & Country Planning, Karimganj	Preparation of Master Plan	Related expenditure are made by Directorate, Ghy.	-
2		Monitoring of PMAY(U)	Direct beneficiary transfer	

### 10. Soil Conservation, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Soil Conservation, Karimganj	Nil	-	-

### 11. Industries & Commerce Deptt, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL.	Administrative	Name of Scheme	Descen	Remarks if any
No.	Department	Name of Scheme	Reason	Remarks if any
	Industries &			
	Commerce Deptt,	Nil	-	-
	Karimganj			

### 12. Sericulture, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Sericulture, Karimganj	Nil	-	-

### 13. Handloom & Textile, Karimganj,:

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Handloom & Textile, Karimganj	Nil	-	-

### 14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	HEALTH & FAMILY WELFARE DEPT	Nil	-	-

## 15. PWD Building, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD Building, Karimganj	Nil	-	-

### 16. APDCL, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	APDCL, Karimganj	Nil	-	-

### 17. Excise, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Excise, Karimganj	Nil	-	-

### 18. Transport, Karimganj,:

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Transport, Karimganj	Nil	-	-

### **19. District Sports Officer, Karimganj,**:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SI.	Administrative	Name of Scheme	Deacon	Domarks if any
No.	Department	Name of Scheme	Reason	Remarks if any
1	DSO, Karimganj	Nil	-	-

#### 20. Fishery, Karimganj,:

### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL.	Administrative	Namo of Schomo	Deacon	<b>Bomarks if any</b>
No.	Department	Name of Scheme	Reason	Remarks if any
1	Fishery, Karimganj	Nil	-	-

#### 21. PHE, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PHE Karimganj	Nil	-	-

22. Education, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Education, Karimganj	Nil	-	-

## 23. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj, Karimganj,:

SL.	Administrative	Namo of Schomo	Deacon	Remarks if anv
No.	Department	Name of Scheme	Reason	Remarks in any

1	PWRD Karimganj Ratabari, Patharkandi Territorial Division,	Nil	-	-
	Karimganj			

### 24. Assam Skill Development Mission, Karimganj,:

## A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	ASDM, Karimganj	GURU Scheme, Shital Pati Making	-	Fund operated by ASDM, GHY

## 25. FOREST (T), Karimganj

SL No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	FOREST(T), Karimganj	Nil	-	-

# ANNEXURE – C

1. Food, Public Distribution & Consumer Affairs , Karimganj :

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative Department	Name of scheme	Number of works	0			s / Services age of physi	0		Remarks
No.		Name of Scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Relliarks
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	-	-	-	-	-	-	-

2. Agriculture , Karimganj :

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative Department	Name of scheme	Number of works	0		year works ed on the st	,	0		Domoriza
No.		Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	– Remarks
1	Agriculture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

### 3. PWRD Karimganj North, South Territorial Division, Karimganj:

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative	Nome of ashome	Number of works	0		year works ed on the st	,	0		Domonika
No.	Department	Name of scheme	sanctioned	100 %	75 00 %	50-74 %	25 10 06	1-25 %	Not	Remarks
			in the year	100 %	73-99 %	30-74 %	23-49 %	1-23 %	started	
1	PWD(Roads)	Periodic Renewal PMGSY	1	-	-	-	1	-	-	-

### 4. District Social Welfare, Karimganj :

S1.	Admin.	Name of	Number of Works sanctioned in the	Progre	Remarks					
No	No Dept. Scheme		current Year	100	75- 99%	50-74%	25- 49%	1-25%	Not started	
	iid		SOPD-33 Nos.	28					5	
1	n and Child elopment	Model AWC	RIDF-3 Nos.					1	2	LAND not available
	Women Devel		NIDA-63 Nos.				42	1	20	court case is going on in regard to 1 AWC.

		RIDF-42 Nos.			13	2	27	
2	Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 6th Feb'2024(1st child and 2nd girl child)	10476					1st installmnt received- 5321 2nd Installment- 1709 3rd installment- 1569

#### 5. Irrigation Ratabari Patharkandi Division, Karimganj : PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

			/		/				///////////////////////////////////////	
SI	Admin Dept.	Name of Scheme	Number of	Pro	Progress of Curent Year works/Services-Categorise					
No.			Works	nu	imber of v	vorks base	ed on the	-stage of	physical	
			Sanctoined			рі	rogress			Remarks
			in the							Remarks
			current	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
			Year							
1	Ratabari Patharkandi Division (Irrigation) Patharkandi	NIL								

## 6. PWD Karimganj NH Division :

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative Name of scheme	Number of worksProgress of current year works / Services categories number of works based on the stage of physical progress							Domonico	
No.		Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
	PWD									
1	Karimganj NH	Nil	Nil	-	-	-	-	-	-	-
	Division									

7. Water Resources Department, Karimganj :

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Administrative Department Name of scheme	Number of works	-	s of current f works bas		-		Domoriza	
No.	Department		sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Water Resources Department, Karimganj	Nil	Nil	-	-	-	-	-	-	-

8. Irrigation North South Division, Karimganj,:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department Name of scheme	Number of works	Progres 0	Domonico						
		Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Irrigation				-	-	-	-	-	-
2	North South Division, Karimganj	Nil			-	-	-	-	-	-

### 9. Town & Country Planning, Karimganj,:

## PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative Department	Name of scheme	Number of works		number s	Remarks				
No.	Administrative Department		sanctioned in the year	100 %	75-99%	50-74%	25-49 %	1-25 %	Not started	Kellial KS
1		Preparation of Master Plan								
	Town & Country	Karimganj		100 %						
		Badarpur		100 %						
	•	R.K.Nagar		100%						
	Planning, Karimganj	PMAY (U)								
	(DOHUA)	Karimganj MB			91.04%					
		Karimganj DA			98.17%					

### 10. Soil Conservation, Karimganj,:

SL	Administrative	Name of scheme	Number of	Progress of current year works / Services categories number	Remarks
----	----------------	----------------	-----------	---	---------

No.	Department		works	of works based on the stage of physical progress						
			sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	
1	Soil Conservation, Karimganj	Nil	Nil	-	-	-	-	-	-	-

### 11. Industries & Commerce Deptt, Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SI.	Administrative	Administrative Name of scheme	Number of works		of current works base					Remarks
No.	Department		sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Industries & Commerce	Prime Minister Employment Generation Programme FY-2024-25	No. of ban sanctioned- 4 Nos	-	-			Target not received.	-	-
2	Deptt, Karimganj	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2024-25	No. of ban sanctioned- 0					0%		

### 12. Sericulture, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative	Administrative Name of scheme	Number of works	0		year works ed on the st	,	0		Remarks
No.	Department		sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Sericulture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

### 13. Handloom & Textile, Karimganj,:

No.	Department		sanctioned in the on the stage of physical progress							
			year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Handloom & Textile, Karimganj	Swanirbhar Naari Phase-II	Nil	Completed	-	-	-	-	-	Total number of weavers registered 5616 (3927+1689). 2 <sup>nd</sup> phase procurement under SNN scheme started from 01-12- 2023 onwards fro 1 month. Total 4381 nos. of product procured and total amounting Rs. 11,32,865/- 2 <sup>nd</sup> Phase of Procurement under SNN. ITEMS PROCURED: 2226 nos. AMOUNT: Rs. 618210.00
		Weavers MUDRA Loan Scheme	-							Awareness on the scheme is been spread amongst the weavers.
		1 year ARTISAN Course	30 seats in two training centres (15 each)							Session for the year 2024-25 has already been started. Classes going on at regular basis.

### 14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

SL.	Administrative	Name of scheme	Number of	Progress of current year works / Services categories number	Remarks
-----	----------------	----------------	-----------	---	---------

No.	Department		works	C	f works bas	ed on the st	age of physi	cal progres	SS	
			sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	
1		Construction of Building less Sub Health Centers under PM ABHIM	76	0	2	5	15	10	33	11 nos work order still awaited.
2	NHM, Assam ,Karimganj	Construction of PHC at Singlacherra in Karimganj District from FC-XV Health Grant under NHM, Assam.	1					1		
3		C/O CHC(Model Hospital) including residential quarters at Chargola in Karimganj District under NHM, Assam on Turn Key Basis.	1		1					

## 15. PWD Building, Karimganj,:

SI. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progres	Domonika					
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1		Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Nil	-	-	76%	-	-	-	-
2		Pandit Deendayal Upadhyaa Adarsha Mahavidyalaya				61%				
3		Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Karimganj				76%				
4		Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42			91%					
5		Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43			94%					
6		Construction of 2 (two) Class rooms for Comerce Stream in each school for introduction of Comerce Stream in Karimganj Dist. during 2014-15 at-				72%				
		(i) Tukar Bazar High School, Karimganj South LAC,								
		(ii) Kaliganj Public H.S. School, Kaliganj, Karimganj, Badarpur LAC				72%				
		(iii) Mahadev H.S. School, Rakesh Nagar, Karimganj, Badarpur LAC				72%				
		Construction of 5(Five) nos. of additional classroom, Laboratory, Kitchen, Toilet Block and cycle stand of model Tea garden School								
7		at- (i) Pathni T.E. , Karimganj District. (Gr. I)				74%				
		(ii) Sephinjuribheel T.E. , Karimganj District. (Gr. II)				74%				

	(iii) Bubrighat T.E., Karimganj District. (Gr. III)			74%				
	(iv) Dullavcherra T.E. at Damchera , Karimganj District. (Gr. V)		79%					
	(v) Goombhira T.E., Karimganj District. (Gr. IV)		79%					
8	Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18		95%					
9	Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13		75%					
10	Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.				27%			
11	Construction of RCC Delivery Room with Neonatal Room at Kaliganj Hospital under MSDP 12th Plan		75%					
12	Construction of RCC Hospital Building at Bhanga as per NRHM norms under MSDP 12th Plan		92%					
13	Construction of CHC at Badarpur under MSDP 12th Plan		85%					
14	Construction of PHC Building at Balia Bazar under MSDP 12th Plan in Karimganj Dist.				42%			
15	Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)			70%				
16	Establishment of 10 bedded ICU at Karimganj Civil Hospital (Gr-1)		88%					
17	Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)	100%						Work completed & handed over
18	Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC, (District-Karimganj), Assam			67%				
19	Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi LAC, (District-Karimganj), Assam.			68%				
20	Land development and Construction of boundary wall for Karimganj Distric Science Centre					16%		
21	Construction of Eleven (11) Nos. of District Science Centre at Karimganj, Package No. GMC-11 Nos. DSC						0%	
22	Construction of Double storied administration office building with prisoner interview room go down, doctor's chamber with at least 10 (Ten) bedded hospital at district jail, Karimganj.					34%		
23	Construction of BOP Camp at Choto Bubirbond Construction of Ratabari Anchalik Nadwa Office in Karimganj Dist.		66%					
25	under DCP for Development of Inter-State Border area during			70%				

	2013-14 (Group-A)						
26	Construction of Community hall near Bangshidas Mandir at Ratanpur under Karimganj GP, Karimganj.	100%					Work completed & handed over
27	Construction of Community Hall under Thirteen Finance Commission in Karimganj District of Indo-Bangla Boarder for 2011- 12 (Gr-A) Jerjeri G.P - 2 Nos.		80%				
	Dengarbond G.P - 2 Nos.	100%					
	Balipipla G.P			55%			
	Lowairpoa G.P - 2 Nos.		75%				
28	Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak Valley under CM's Special Package <b>at R K Nagar CHC</b> in Karimganj District under Annual Plan 2013-14	100%					Work completed & handed over
29	Cosntruction of <b>Swimming Pool in Karimganj Dist.</b> under CM's Special Package for Barak Valley for the year 2014-15	100%					Work completed & handed over
30	Construction of Market Complex and Pucca Drain in and around the Bazar area for letting out dead water <b>at Kaliganj Bazar</b>		80%				
31	Construction of Market Complex and Pucca Drain <b>at Anglar Bazar</b> in Karimganj District				30%		
32	Construction of Mini Stadium <b>at Marjatkandi Public Higher</b> <b>Secondary School</b> in Karimganj District under CM's Special Package for Barak Valley during 14-15			50%			
33	Construction of RCC Community Hall with Library at Marjatkandi and RCC Community Hall <b>at Chandrapur Bagbari, Gilaijan</b> and RCC Guest House at Kuchilargool in Karimganj District under CM's Special Package for Barak Valley for the year 2014-15		82%				
34	Construction of 100 bedded Multistoried Boys Hostel <b>at Kaliganj</b> in Karimganj District under CM's Special Package for Barak Valley (Phase-II) for the year 14-15			54%			

35	Construction of Swasan at Maizgram & Beautification of Town Idgah, Swahid Bedi & Emersion Ghat & Community Hall etc. in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15			23%	
36	Construction of Ground floor and 1st floor with 3 storied foundation provision for the office of the Asstt. Registrar of CO- Operative Societies, Ram Krishna Nagar under Karimganj District.		38%		
37	Construction of Circle Office building including Civil, Electrical works and brick boundary wall with Iron gate in respect <b>of Circle</b> <b>Officer, Nilambazar Revenue Circle</b> under Karimganj District	70.5%			
38	Construction of Karimganj District Stadium (phase I)	50%			
39	Construction of Multipurpose Community Development Centre at Madav Dham, Srigauri under Keshav Smarak Samiti	66%			
40	Construction of Cultural Centre near Keshav Smarak Samiti, Silchar at Shreegauri, Karimganj			5%	
41	Upgradation of Govt. Polytechnic institution and ITI in Assam as Centre of Excellence (Construction of workshop and tech-lab at 61 nos of ITI/ polytechnics of Assam)(Part-B)(Package noITI Poly/2022/09) Govt. Industrial Training Instititute, Karimganj, Karimganj Polytechnic) Karimganj Polytechnic		48%		
42	Industrial Training Institute, Ratabari, Karimganj		32%		
43	Urgent protective measure for soil erosion i.e construction of Retaining walls, Side Drain including aide slop repairing of Embankment in Barak Valley Engineering Collegr, Karimganj			20%	
44	Jagannath Community Hall and Skill Centre at (i) Bubrighat TE			30%	
	(ii)Longai TE			30%	

	(iii) Lalkhira TE			30%	
	(iV) Champabari TE			30%	
	(v)Isabeel TE			30%	
	(vi) Shepenjuri Bheel TE			30%	
	(vii) Hatikhira TE			30%	
	(viii) Chandkhira TE			30%	
	(xi) Trimitee TE			30%	

#### 16. APDCL, Karimganj

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Name of scheme	Name of asheme	Number of works		s of current f works bas					Domonico
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	APDCL, Karimganj	Nil	Nil	-	-	-	-	-	-	-

#### 17. Excise, Karimganj

SL	Administrative	Name of scheme	Number of works	0	s of current f works bas		,	0		Remarks
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99%	50-74%	25-49 %	1-25 %	Not started	Relliarks
1	Excise, Karimganj	Nil	Nil	-	-	-	-	-	-	-

#### 18. Transport, Karimganj

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative	Name of scheme	Number of works	0			; / Services age of physi	0		Domonico
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Transport, Karimganj	Nil	Nil	-	-	-	-	-	-	-

### 19. District Sports Officer, Karimganj

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	No. Department Name of scheme	Nama of schomo	Number of works	0	s of current f works bas		,	0		Remarks
No.		Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Kelliarks
1	DSO, Karimganj	Nil	Nil	-	-	-	-	-	-	-

#### 20. Fishery, Karimganj

SL	Administrative	Name of scheme	Number of works	0	s of current f works bas		,	0		Domorika
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Fishery, Karimganj	Nil	Nil	-	-	-	-	-	-	-

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SL	Administrative	Name of scheme	Number of works	0		year works ed on the st	,	0		Remarks
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Kennarks
1	PHE, Karimganj	Nil	Nil	-	-	-	-	-	-	-

# 22. Education, Karimganj

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of scheme	Number of works	0	s of current f works bas		,	0		Domonico
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Education, Karimganj	Children & Adolescent Libraries	108	108						

#### 23. PWRD, Ratabari , Patharkandi Division Karimganj

Sl.	Administrative	Name of scheme	Number of works		ss of current of works bas					Remarks
No.	Department	Name of Scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Relliarks
1	PWRD, Ratabari, Patharkandi Division Karimganj	PWRD, Ratabari , Patharkandi Division Karimganj	Nil	-	-	-	-	-	-	-

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

SI.	Administrative	Name of scheme	Number of works			ar works / S on the stage			mber of	Domonico
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	ASDM Karimganj	PLSDTP	Nil	Completed	-	-	-	-	-	-

# 25. Forest (T) Karimganj:

Sl.	Administrative	Name of scheme	Number of works	0	s of current f works bas		,	0		Remarks
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Forest (T)	Nil	Nil	-	-	-	-	-	-	-

# ANNEXURE – D

# 1. Food, Public Distribution & Consumer Affairs, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous	complet financ	nber of y ion as or ial year - on the d >= 1	n the las - catego	t date c ries wo	of last orks	pendin catego	g as on t	he last c ks base	late of la		is years cial year – f physical Not	
			financial year	than 1 Yr	to <3Yrs	to <5Yrs	>= 5	Total	100 %	99 %	30- 74 %	49 %	%	started	
1	Food, Public Distribution & Consumer Affairs	NIL	Nil	Nil											

#### 2. Agriculture , Karimganj :

SI. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date	complet financ	nber of y ion as or ial year - on the d	n the las - catego	t date c ries wo	of last rks	pendin	g as on t	he last d ks based	ate of la		s years cial year — physical	
NO.	Department		of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	Agriculture , Karimganj	NIL	Nil	Nil											

# 3. PWRD Karimganj North, South Territorial Division, Karimganj: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SL No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous		te of last Fi	nancial Yea	ompletion a r -Categorise completion.	e works		y of last Fin	ancial Year	f previous y -Categorise vsical progre	works base		Remarks
			financial year 2022-23	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	PMGSY-III	6	3	3	-		6	-	5	1	-	-	-	
2	PWD (Roads)	RIDF-XXVII of NABARD	1	-	-	-	-	1	-	1	-	-	-	-	
3	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	3	-	-	-	-	3	-	-	3	-	-	-	
4	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani	17	-	-	-	-	17	-	6	4	7		-	
5	PWD (Roads)	Mukhya Mantrir Path Nabikaran Aachani	6	-	-	-	-	6	-	-	-	1	-	-	5 Nos working estimates not yet approved
6	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF- XXVIII)	2	-	-	-	-	2	-	-	-	1-	1	-	

7	PWD (Roads)	UTTARAN under Signature Scheme	1	-	-	-	-	1	-	-	-	1	-	-	
---	-------------	-----------------------------------	---	---	---	---	---	---	---	---	---	---	---	---	--

# 4. District Social Welfare, Karimganj :

S1. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	comple last l	etion - Financ ks bas	Years d as on the ial Year- ed on th ompletion	e last d Catego e delay	ate of rise	the	Ye last da Categ	ars per ate of la orise w	nding a ast Fina orks ba	ts of pros s on ancial M ased or progres	lear-	
			of previous Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
		SOPD- 33 Nos	5	5					28					5	
1	Women and Child Development	RIDF-3 Nos. ( Phase 1)	3	3									1	2	
		NIDA-63 Nos. ( Phase 1)	63	63							42	1	2	20	court case is going on in regard to 1 AWC.
		RIDF 2	42	42								13	2	27	

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of		nancial yea	ayed for comp r-Categorise w y in completio	vorks base		pendi		the last orks base	date of la	ast Finar	us Years ncial Year- f physical	Remarks
			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1		Piplapunji cherra FIS (AIBP)				>=3 to <5 yrs				92%					Some works in the canal portion is still in progress and expected to be completed by July, 2024
2		Maguracherra FIS (AIBP)					7 years	12 years	100%						Completed
3		Borbari FIS (AIBP)					7 years	12 years		98%					Court case pending
4	ırkandi	Rupacherra FIS (AIBP)					5 years	10 years		100%					Completed
5	on) Patha	Gambhiracherra FIS					7 years	12 years		100%					Completed
8	ו (Irrigatio	Koylaghat Lift Irrigation Scheme under SOPD-G for the year 2022- 23	1		1 yr			1 year				45%			Electrical / Mechanical / CC Main Canal etc. ongoing and expected to be completed by May, 2024
9	Ratabari Patharkandi Division (Irrigation) Patharkandi	Renovation and Remodelling of Patharkandi ELIS, Tinokhal Point(1978-79) under SOPD-G for the year 2022-23	1		1 yr			1 year					12%		Work in progress
10	atabari Patha	Renovation and Remodelling of Patharkandi ELIS, Jamirala Point(1978-79) under SOPD-G for the year 2022-23	1		1 yr			1 year		98%					Energisation not done by APDCL
11	ж Ж	M&R to R K Nagar ELIS(1980-81) - Shamnagar Pump Centre	0		1 yr					98%					Energisation not done by APDCL
12		M&R to R K Nagar ELIS(1980-81) - Pachdali Pump Centre	0		1 yr					98%					Energisation not done by APDCL
13		M&R to R K Nagar ELIS(1980-81) - Rupagram Point	0		1 yr					98%					Energisation not done by APDCL
14		M&R to Pechaala (Beratuk) 1987- 88 DTWS	0		1 yr					98%					Energisation not done by APDCL
15		LIS from River Longai, Kalachera, Shinglacherra, & Kamumaicherra (9 points) under PMKSY- HKKP(SMI)for the year 2022-23	9									40%			Work in progress

#### 6. PWD Karimganj NH Division :

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI.	Administrative		Total number of works pending as	complet financ	ion as o ial year	year dela n the las – catego lelay in c	t date ories w	of last orks	pendi	ng as o categor	n the la	st date ks base	of last f d on the	ous years financial e stage of	
No.	Department	Name of Scheme	on the last date of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	PWD NH	Nil	Nil	Nil											

#### 7. Water Resources Department, Karimganj :

SI. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date	as on the categor	e last dat ies work co	e of last s based mpletio	financi on the	npletion ial year – delay in	pending	g as on t	rks based	ate of la	ist finan	us years cial year – f physical	
			of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50-74 %	25- 49 %	1-25 %	Not started	
1	Water Resources	Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph – I for 2018-19. (Restoration of Brach like damage at Paulpara).	9	-	-	4	-	4	-	97 %	-	-	-	-	
2	Department	Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to		-	-	3	-	3	-	94 %	-	-	-	-	

	[	Dullarmon in 1 11		1				1		1					
		Dullavpur including anti-													
		erosion measures at													
	-	different reaches.													
		Reconstruction of													
		breached embankment													
		at Kabaribond village													
		along with improvement													
3		of Longai L/B		-	-	3	-	3	-	96%	-	-	-	-	
		embankment from Ch. 0-													
		21.95 KM including anti-													
		erosion measures at													
		different reaches.													
		Construction of													
		embankment from													
		Krishnanagar to existing			_							4 - 04			
4		WR dyke near Rupagram		-	1	-	-	1	-	-	-	45 %	-	-	
		along L/B of river Shingla.													
		(Ch. 0-1350 M).													
		Construction of New													
	Water	embankment from													
5	Resources	Lowairpoa to Baithakhal	11		1	_	_	1				_	15 %		
5	Department	along the river Longai on	11	-	T	-	-	1 I	-	-	-	-	13 70	-	
	Deparument	its left bank under SOPD-													
		ODS for 2021-22													
		Restoration of Chamtilla													
		village & its adjoining													
6		PWD road from flood		-	1	-	-	1	-	95 %	-	-	-	-	
		damages of river Shingla													
		on its R/B.													
		Restoration of Olivia & its													
-		adjoining area from flood			4			1							
7		damages of river Shingla		-	1	-	-	1	-	95 %	-	-	-	-	
		on its R/B.													
	Ī	Restoration of Nivia													
		Bazar area from flood			<i>,</i>					05.04					
8		damages of river Shingla		-	1	-	-	1	-	95 %	-	-	-	-	
		on its right bank.													
		Construction of New								ł					
		Flood wall at Daspatty		1				1			== ^/				
9		(Karimganj) on L/B of		(Month)	-	-	-	(Month)	-	-	75 %	-	-	-	
		river Kushiyara													
		Immediate measures for								1					
		restoration and													
10		strengthening of Ratanpur		1 (Month)				1 (Month)			10%				
10		village area from flood									10%0				
		damages of river Longai on													
		its right bank.									L				
11		Immediate measures for		1 (Month)	-	-	-	1 (Month)	-	-	Work				
		restoration and		. ,				. ,			started				

strengthenin	ng of						
embankmer							
bank river	Longai from						
Patherkand	to Nilambazar						
Ph – 1	I (R/B) at						
Cherrarbaza	r.						

8. Irrigation North South Badarpur Division, Karimganj,:

SI No.	Admin Department	Name of Scheme	Total no. of Works pending as on last date of		years delayed for o year-Categorise wo				the las	date of la	st finanaci	f previous al year-Cat f physical p	agorise n	nding as on umber of	Remarks
	l dar		previous financial year	Less than 1 year	>=1 to < 3 Years	>=3 to < 5 Years	>=5 Years	Total	100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	ganj South Badarpur n), Karimganj	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under North karimganj LAC	_	Less than 1 year	_	_	_		100%						
2	Karimganj North Karimganj South Bac Division (Irrigation), Karimganj	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under South karimganj LAC	_	Less than 1 year	_	_			100%	_		_			

3	Installation of 90 Nos. Tube well scheme under PMKSY- HKKP-PhII access to ground water under Badarpur LAC		Less than 1 year	_	_			100%	_	_	_	_			
---	--	--	---------------------	---	---	--	--	------	---	---	---	---	--	--	--

#### 9. Town & Country Planning, Karimganj,:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl.	Administrative	Name of scheme	Number of works	0	s of current f works bas	•	,	0		Remarks
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Kelliarks
1	Town & Country Planning, Karimganj (DOHUA)	PMAY Karimganj	Nil	-	-	-	-	-	-	-
		MP of Karimganj Dist	Nil	-	-	-	-	-	-	-

#### 10. Soil Conservation, Karimganj,:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI.	Administrative	Name of scheme	Number of works	-		-	s / Services age of physi	-		Domonico
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
	Soil									
1	Conservation,	-	Nil	-	-	-	-	-	-	-
	Karimganj									

#### 11. Industries & Commerce Deptt, Karimganj,:

S.No	Admin. Dept.	Name Of Scheme	Total Number Of works	– as on th	of Years de 1e last date ies works l	of last	Financ	-	the last	s of pending date of last stage of phys	financial ye	ar – categ			
			Pending As on the Last date Of Previous Financial Year	Less than 1 Yr	than 1 < 3 Yrs 3 to				100%	75-99%	50- 74%	25- 49%	1- 25%	Not started	
1	Industries & Commerce Deptt	Prime Minister Employment Generation Programme FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

2	Industries	Pradhan Mantri	NIL												
	& Commerce	Formalisation of Micro													
	Deptt	Food Processing													
		Enterprises (PMFME)													
		FY-2023-24													

#### 12. Sericulture, Karimganj,:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SL	Administrative	Name of asheme	Number of works	0			s / Services of physi	0		Domonico
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Sericulture, Karimganj	_	Nil	-	-	-	-	-	-	-

#### 13. Handloom & Textile, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SL	Administrative	Name of scheme	Number of works		of current ye vorks based				mber of	Remarks
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Kelliai K5
1		Swanirbhar Naari Ph-I-	Nil	Completed		-	-	-	-	-
2	Handloom & Textile, Karimganj	Weavers MUDRA Loan Schemes	Nil		95%					124 applications forwarded to bank.
3		1 year ARISAN course	Nil	Completed						

#### 14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

			Total number	Nun	nber of	year del	ayed fo	r	Prog	ress of p	ending	works of	previou	is years	
			of works	complet	ion as oi	n the las	t date c	of last	pending	g as on t	he last d	ate of la	ist finan	cial year –	
SI.	Administrative	Name of Scheme	pending as on	financ	ial year -	– catego	ories wo	orks	catego	ories woi	ks based	d on the	stage of	f physical	
No.	Department	Name of Scheme	the last date	based	on the d	elay in o	complet	tion			pro	gress			
			of previous	Less	>= 1	>= 3	>= 5	Total	100 %	75-	50-	25-	1-25	Not	
			financial year	than 1	to	to	2-5	IOtal	100 %	99 %	74 %	49 %	%	started	

			Yr	<3Yrs	<5Yrs						
1	HEALTH & FAMILY WELFARE	Repairing Renovation of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam 185 Nos. of Balance HWCs from RoP 2019- 20 GROUP J 6 Nos of scheme in Karimganj Dist. under P-6		0		0	2	0			
2	WELFARE DEPT, Karimganj	Repairing Renovation of 592 nos of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam from RoP 2021-22, GROUP 21& 22(8 & 7 Nos of scheme in Karimganj Dist.					1	0	1		

# 15. PWD Building, Karimganj,:

PHYSICAL PRO	GRESS OF WORKS UNDER DIFERE	NT SCHEMES	/ PROGRAMMES	/ PROJECTS ACRO	OSS DEPARTMENTS OF	PREVIOUS YEAR (20	22-23)

SI.	Administrative	trative Name of Scheme	Total number of works pending as	complet financ	nber of ion as or ial year on the d	n the las – catego	t date o pries wo	of last orks	pending	g as on t tegories	the last	date of based c	last fina on the st	ous years ancial year tage of	
No.	Department	Name of Scheme	on the last date of previous financial year	Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75- 99 %	50- 74 %	25- 49 %	1-25 %	Not started	
1	PWD Building, Karimganj	Nil	Nil												

#### 16. APDCL, Karimganj,:

			Number of	Progres	s of current	: year works	s / Services	categories	number	
SL	Administrative	Name of scheme	works	0	of works bas	ed on the st	age of physi	cal progres	SS	Remarks
No.	Department	Name of scheme	sanctioned	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not	Reliarks
			in the year	100 %	73-99 %	30-74 %	23-49 %	1-23 %	started	

1	APDCL,		Nil							
1	Karimganj	-	1111	-	-	-	-	-	-	-

#### 17. Excise, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI.	Administrative Department	Name of scheme	Number of worksProgress of current year works / Services categories numbof worksof works based on the stage of physical progress			Remarks				
No.		Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Excise, Karimganj	-	Nil	-	-	-	-	-	-	-

#### 18. Transport, Karimganj,:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SL	Administrative Department	Name of scheme	Number of works	0			; / Services age of physi	0		Domonico
No.		Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	Transport,	_	Nil	-	-	-	-	-	_	_
_	Karimganj									

# **19. District Sports Officer, Karimganj,:**

9	SL	Administrative	Name of scheme	Number of works				s / Services age of physi			Remarks
N	No.	Department	Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
	1	District Sports Officer,	_	Nil	-	-	-	-	-	-	-
		Karimganj									

# 20. Fishery, Karimganj,:

			Total numbers of works pending as		of years dela ist Financial the del		gorise work								
Sl. No.	Admin Deptt.	Name of the scheme	on the last date of previous financial year	Less than 1 year	≥1 to less than 3 years	≥3 to less than 5 years	5 years or more	Total	100%	75- 99%	50-74%	25- 49%	1-25%	Not started	
	-	Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2020-21( Additional), 2021-22 & 2022-23													
		1) Mini Fish Feed Mill	1 No.	1 No.				1 No.							
1	Department of Fisheries,	2) Small Biofloc	2 Nos.		2Nos.			2 Nos.		2 Nos.					additional target of 1 No. received
	Karimganj	3) Motor cycle With Ice-box	2 Nos.		2 Nos.			2 Nos.					2 Nos.		
		4) Bicycle with Icebox	48 Nos.		48 Nos.			48 Nos.			48Nos.				Additional targt of 69 Nos. received

	5) Medium RAS	1 No.		1No.		1 No.	1 No.				
	6) Fish Kiosk	1 No.	1 No.			1 No.	1 No.				
	7) Auto Rickshaw with Icebox	1 No.	1 No.			1 No.			1 No.		
	8) Input Support for Intregrated Fish Farming	27.50 Ha	10.00 На	7.50 Ha		27.50 Ha				10.00 Ha	e-tendering process has to be followed
	9) Inputs for Freshwater Aquaculture including composite fish culture	22.50 Ha	3.50 Ha	19.00 Ha		22.50 На				3.50 Ha	e-tendering process has to be followed
	10) Stocking of Fingerlings in Wetlands	15.00 Ha		15.00 Ha		15.00 Ha				15.00 Ha	e-tendering process has to be followed
	11) Medium Biofloc	1 No.	1 No.			1 No.	1 No.				
	12)New Rearing Pond	6.05 Ha	6.05 Ha			6.05 Ha		6.05 Ha			received additional target of 5.85 Ha
Department of Fisheries, Karimganj	13) Fin Fish Hathchery	2 Nos.	2 Nos.			2 Nos.	2 Nos.				
	14) Pen culture	9 Ha.	9 Ha.			9 Ha.					received additional target of 8 Ha.

# 21. PHE, Karimganj,:

SL	Administrative Department	Name of scheme	Number of works         Progress of current year works / Services cate           of works based on the stage of physical	0		Domoriza				
No.		Name of Scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	PHE, Karimganj	-	Nil	-	-	-	-	-	-	-

#### 22. Education, Karimganj,:

# PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SL	A.1. · · · ·		Number of							
	Administrative	Name of scheme	works	0	of works bas	ed on the st	age of physi	cal progres		Remarks
No.	Department		sanctioned	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not	
			in the year	100 /0	/ 3 / / / 0	50 / 1 /0	20 17 70	1 20 70	started	
1	Education,		Nil							
1	Karimganj	-	1111	-	-	-	-	-	-	-

# 23. PWRD, Ratabari, Patharkandi Division Karimganj,: PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl.	Administrative	Name of scheme	Number of works	0	number ss	Domarka				
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99%	50-74 %	25-49 %	1-25 %	Not started	Remarks
1	PWRD, Ratabari, Patharkandi Division, Karimganj	-	Nil	-	-	-	-	-	-	-

# 24. Assam Skill Development Mission Karimganj, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SI.	Administrative	Name of scheme	Number of works	0	Progress of current year works / Services categories number of works based on the stage of physical progress						
No.	Department	Name of scheme	sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	Remarks	
1	ASDM, Karimganj	PLSDTP	Nil	Completed	-	-	-	-	-	-	

#### 25. Forest (T), Karimganj,:

Sl.	Administrative		Number of worksProgress of current year works / Services categories num of works based on the stage of physical progress							
No.	Department	Name of scheme	sanctioned in the year				25-49 %		Not started	Remarks
1	Forest (T), Karimganj		Nil	-	-	-	-	-	-	-