

Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE,KARIMGANJ, MONTH OF JUNE 2024
Date & Time	14 th June, 2024;12.00 Noon
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure–A(Received)& B (Not Received)
Physical Progress	Annexure–C(for Current Year) and Annexure–D for Previous Year

The meeting was chaired by Sri Dipak Jidung,ACS, District Development Commissioner, Karimganj.

At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting.

The District Development Commissioner informed that a meeting will be chaired by the Chief Secretary to the Govt. of Assam with all District Commissioners on 3rd Saturday of every month. The DDC directed all departments to submit report in this regard by 1st week of every month positively.

Thereafter, review of last minutes and discussion was held sector wise.

The decision of the meeting is as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Decision/Action to be taken	Agency responsible & Timeline
1	Social Sector	Education (SSA & Samagra Siksha)	No discussion could be held on progress of the activities of the department as no officials were present in the meeting.	
2	Social Sector	Health and Family Welfare	<ul style="list-style-type: none"> The different activities of the department were reviewed in the meeting. It was found that out of 76 numbers of schemes under PMABHIM, works of 45 Nos. have started and works against 24 Nos. could not be started due to some land issues 	ADC(Health) & Jt. Director of Health Services, Kxj

			and work order against 7 Nos. are still awaited. On a query from DDC, the Jt. Director of Health Services informed that the DHS meeting was held. Regarding, NOC for Tilla Bazar by PWD, Rural Roads, the DDC directed both the departments for spot verification.	
3	Social Sector	Indigenous & Tribal Faith and Cultural Department	<ul style="list-style-type: none"> Regarding the scheme under the programme, the DDC apprised that progress of works of the scheme is going on and requisition for release of balance fund will be submitted soon. 	
4	Social Sector	Sports and Youth Welfare	<ul style="list-style-type: none"> The DSO informed that under-15 boys' football tournament & under-17 boys' & girls' football tournament will be held in Karimganj district from the beginning of July,2024. The DSO requested to appraise the schools regarding participation and submission of application along with team list in this regard. 	DSO
5	Social Sector	Women & Child Development	<ul style="list-style-type: none"> The different activities of the department were reviewed in the 	DSWO

			meeting. The officials present in the meeting informed that under RIDF and SOPD, 27 Nos. and 5 Nos. respectively are yet to be started.	
6	Social Sector	Food, Civil Supplies and Consumer Affairs	<ul style="list-style-type: none"> The activity of the department was reviewed. On a query from the DDC the DD i/c, informed that paddy procurement is stopped. 	Supdt. FCS&CA
7	Social Sector	Labour	The department appraised that there is no schemes but the normal departmental activities is going on.	Labour Officer
8	Reforms, Governance Facilitation & Regulation	Environment and Forest	<ul style="list-style-type: none"> The DDC directed the department to take measures to ensure that electricity does not get disrupted due to falling of branches and trees in the storm season. The official present in the meeting stated that 2 estimates have been submitted for cutting of trees. 	
9	Reforms, Governance Facilitation & Regulation	Excise	<ul style="list-style-type: none"> The Superintendent of Excise reported that revenue collection of the department is Rs. 4.31 Cr for FY 2024-25 out of the 	Suptd. Of Excise

			target of Rs. 46.13 Cr. The DDC directed the Superintendent of Excise to increase revenue collection.	
10	Economic Development	Agriculture	<ul style="list-style-type: none"> The different activity of the department was reviewed in the meeting. It was found that under PMKISAN the achievement of Aadhaar authentication is - 33,339 out of 48,591 (79%), EKYC -31,764 out of 33,339 (96%), ABPS 33,339 out of 48,334 (65%). The DDC instructed the DAO to take steps for achieving the target. 	DAO and AEE, (Agril)
11	Economic Development	Animal Husbandry and Veterinary	No discussion could be held on progress of the activities of the department as no officials were present in the meeting.	Dist. AH&Vety. Officer
12	Economic Development	Fishery	<ul style="list-style-type: none"> The activities of the department was reviewed. Regarding shortage of manpower, the DFDO informed that two FDOs have joined in the district. 	Fishery Dept.
13	Economic Development	Sericulture	<ul style="list-style-type: none"> The department appraised that there is no schemes but the normal 	Sericulture

			departmental activities is going on.	
14	Economic Development	Handloom & Textile	The department appraised that there is no schemes but the normal departmental activities is going on	Handloom & Textile
15	Economic Development	Industries and Commerce & Public Enterprise	No discussion could be held on progress of the activities of the department as no officials were present in the meeting.	GM(DICC)
16	Economic Development	Skill, Employment and Entrepreneurship	The department appraised that there is no schemes but the normal departmental activities is going on.	
17	Economic Development	Soil Conservation	<ul style="list-style-type: none"> • No discussion could be carried out on activities or the department as no officials were present in the meeting. • As per decision taken in the earlier DDC meeting, the DDC and SPO along with DO visited the scheme at Medha and it was seen that there are some raincuts. The DDC directed the department to rectify the same and submit compliance report. 	DO, Soil Conservation
			• The	

18	Economic Development	Taxes	Superintendent of Taxes reported that Revenue of Rs.8.52 Cr. out of targeted Rs.72.35 Cr. has been collected by the deptt. from all sources for FY 2024-25 so far.	
19	Infrastructure	Border Protection and Development	<ul style="list-style-type: none"> The official present in the meeting, apprised that requisition for release of balance fund has already been submitted. 	
20	Infrastructure	Housing and Urban Affairs	<ul style="list-style-type: none"> The activities of the department was reviewed in the meeting. On a query from the DDC, the official present in the meeting informed that the master plan for Karimganj town has been submitted. As regards, PMAY the department was instructed for early completion of the same. 	Dy. Director, T & CP
21	Infrastructure	Irrigation Ratabari/ Patherkandi Division & Irrigation North/South/ Badarpur Division	<ul style="list-style-type: none"> The activities of the department was reviewed in the meeting. The DDC directed the department for completion of all ongoing schemes at the earliest. 	E.E, North/South/ Badarpur Division & Irrigation Ratabari/ Patherkandi Division
22	Infrastructure	Water Resources	No discussion could be held on progress of the activities of the department as no officials were	E.E, Water Resources

			present in the meeting.	
23	Infrastructure	Power	<ul style="list-style-type: none"> The different activities of the department was reviewed. The DDC directed AGM to take immediate steps for shifting of transformer near DICC office, Karimganj as construction work under Asom Darshan is being delayed for the same. 	AGM,APDCL
24	Infrastructure	Public Health Engineering	<ul style="list-style-type: none"> The different schemes of the department was reviewed in the meeting. The Deptt. was directed For early completion of all ongoing schemes. 	E.E,PHE
25	Infrastructure	Public Works(Roads)North &South Karimganj Division & PWRD Ratabari Patherkandi Division	<ul style="list-style-type: none"> The different schemes of the department was reviewed in the meeting. The DDC directed the deptt. to expedite the works of all ongoing schemes. 	EE,PWRD, Public Works(Roads)North & South Karimganj Division & PWRD Ratabari Patherkandi Division
26	Infrastructure	PWD(NH)	<ul style="list-style-type: none"> The Department appraised that the road widening project from Baba Hotel to town has been completed and only marking work remains to be done. 	PWD(NH)
27		PWD (Building)	<ul style="list-style-type: none"> It was the progress of works of different schemes were reviewed in the meeting. As 	PWD (Building)

			regards the scheme of swimming pool the Deptt. apprised that the works has been completed and will be handed over soon. The DDC directed to expedite the progress of works of schemes viz. Community hall at Madhav Dham at Srigouri and Mini Stadium at DSA. As regards, Karimganj medical College, it was apprised that the demarcation and soil testing is under process.	
28	Infrastructure	Transport	• The DTO apprise that the revenue collection for the month of May is Rs.1.51 Cr and total collection for the financial year 2024-25 is Rs. 3.12 Cr so far .	Transport
29	Infrastructure	Karimganj Municipal Board	No discussion could be held on progress of the activities of the department as no officials were present in the meeting.	E.E, Karimganj Municipal Board

At the end the meeting ended with vote of thanks from the chair.

Signed by

Dipak Jidung

Date: 15-06-2024 17:42:56

District Dev. Commissioner
Karimganj

MemoNo.13777/ 249075 –A Dated Karimganj the 15th June ,2024.
Copy forwarded for kind information and necessary action:-

1. ThePrincipal Secretary to the Govt. of Assam,Transformation and Development Department,

I/209685/2024

- Dispur, Guwahati-06
2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati-06
 3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati-06
 4. All District Head of the Departments, Karimganj.
 5. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-
District Dev. Commissioner
Karimganj



3. PWRD Karimganj North, South Territorial Division, Karimganj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWRD Karimganj North, South Territorial Division, Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

4. District Social Welfare:

A. FOR SCHEMES : FUNDS RECEIVED

A. For Schemes: Funds received																				
Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund utilized in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State																
2		Model AWC (RIDF-Phase 1)	NA	State																
3		SNP	NA	CSS	NA	NA	NA		34000960	28529056				5471904	84%	NA	NA	NA	28529056	

13. Handloom & Textile, Karimganj. :

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Handloom & Textile, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

14. HEALTH & FAMILY WELFARE DEPT., Karimganj :

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	HEALTH & FAMILY WELFARE	NATIONAL HEALTH MISSION, ASSAM DISTRICT HEALTH SOCIETY,	NATIONAL HEALTH MISSION S-45	DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.0 % ON YEARLY ALLOCATIO	0.00	NIL	0.00	NIL	NIL

20. Fishery, Kxj

A. FOR SCHEMES : FUNDS RECEIVED

SL.No.	Admin Deptt.	Name of Scheme (Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS State EAP etc.	Opening Balance with CNA / SNA others as applicable		Opening Balance with the District/ Council/ Others as applicable CNA / SNA others as applicable		Current Year allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Deptt. Of Fisheries, Karimganj	PMMSY (Implemented by Deptt. Of Fisheries, Karimganj)	AS178-PRADHAN MANTRI MATSYA SAMPADA YOJANA-CSS COMPONENT	CSS			0.00	0.00	267.0168 Lakh	36.3352 Lakh	230.86395 Lakh	29.40155 Lakh	260.2655Lakh	229.161024Lakh (71.26% of the total central share fund recieved)	29.212336 Lakh (84.84% of the total state share fund recieved)	0.00	258.37336 Lakh	0.00	1.89214 Lakh	

21. PHE, Kxj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable	Opening Balance with the District / Council / others as applicable	Current Year allocation to district	Fund received in the current year	Total fund available for scheme	Fund utilised till now Amount & (% in bracket)	Amount for which UC's are pending	Utilisation certificate submitted against local	Amount for which UC's are pending as on date	Remarks
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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available funds for the current year	Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PHE	JJM	AS65	CSS							3949.71	438.86	4388.57	100%	100%					

22. Education, Kxj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Education	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

23. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWRD Karimganj North, South Territorial Division, Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

24. Assam Skill Development Mission, Karimganj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ASDM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

25. FOREST (T), Karimganj

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	FOREST (T),Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

ANNEXURE – B

1. Food, Public Distribution & Consumer Affairs , Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Food, Public Distribution & Consumer Affairs	Nil	-	-

2. Agriculture , Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl	Administrative	Name of Scheme	Reason	Remarks if any
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No.	Department			
	Agriculture	Nil	-	-

3. PWRD Karimganj North, South Territorial Division, Karimganj:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWRD Karimganj North, South Territorial Division, Karimganj	Nil	-	-

4. District Social Welfare, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	District Social Welfare	Nil		

5. Irrigation Ratabari Patharkandi Division, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation Ratabari Patharkandi Division	Nil	-	-

6. PWD Karimganj NH Division :**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWD Karimganj NH Division	Nil	-	-

7. Water Resources Department, Karimganj :**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Water Resources Department, Karimganj	Nil	-	-

8. Irrigation North South Division, Karimganj,:**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation North South Division, Karimganj	Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	Demand of funds under process	-

9. Town & Country Planning, Karimganj,:**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Town & Country Planning, Karimganj	Preparation of Master Plan	Related expenditure are made by Directorate, Ghy.	-
2		Monitoring of PMAY(U)	Direct beneficiary transfer	

10. Soil Conservation, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Soil Conservation, Karimganj	Nil	-	-

11. Industries & Commerce Deptt, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Industries & Commerce Deptt, Karimganj	Nil	-	-

12. Sericulture, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Sericulture, Karimganj	Nil	-	-

13. Handloom & Textile, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Handloom & Textile, Karimganj	Nil	-	-

14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	HEALTH & FAMILY WELFARE DEPT	Nil	-	-

15. PWD Building, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD Building, Karimganj	Nil	-	-

16. APDCL, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	APDCL, Karimganj	Nil	-	-

17. Excise, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Excise, Karimganj	Nil	-	-

18. Transport, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Transport, Karimganj	Nil	-	-

19. District Sports Officer, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	DSO, Karimganj	Nil	-	-

20. Fishery, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Fishery, Karimganj	Nil	-	-

21. PHE, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PHE Karimganj	Nil	-	-

22. Education, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Education, Karimganj	Nil	-	-

23. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
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1	PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj	Nil	-	-
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24. Assam Skill Development Mission, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	ASDM, Karimganj	GURU Scheme, Shital Pati Making	-	Fund operated by ASDM, GHY

25. FOREST (T), Karimganj

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	FOREST(T), Karimganj	Nil	-	-

ANNEXURE – C

1. Food, Public Distribution & Consumer Affairs , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Food, Public Distribution & Consumer Affairs	Nil	Nil	-	-	-	-	-	-	-

2. Agriculture , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Agriculture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

3. PWRD Karimganj North, South Territorial Division, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD(Roads)	Periodic Renewal PMGSY	1	-	-	-	1	-	-	-

4. District Social Welfare, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-33 Nos.	28					5	
			RIDF-3 Nos.					1	2	LAND not available
			NIDA-63 Nos.				42	1	20	court case is going on in regard to 1 AWC.

			RIDF-42 Nos.				13	2	27	
2		Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 6th Feb'2024(1st child and 2nd girl child)	10476						1st installmnt received- 5321 2nd Installment- 1709 3rd installment- 1569

5. Irrigation Ratabari Patharkandi Division, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Admin Dept.	Name of Scheme	Number of Works Sanctoined in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the -stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Ratabari Patharkandi Division (Irrigation) Patharkandi	NIL								

6. PWD Karimganj NH Division :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD Karimganj NH Division	Nil	Nil	-	-	-	-	-	-	-

7. Water Resources Department, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Water Resources Department, Karimganj	Nil	Nil	-	-	-	-	-	-	-

8. Irrigation North South Division, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Irrigation North South Division, Karimganj	Nil			-	-	-	-	-	-
2					-	-	-	-	-	-

9. Town & Country Planning, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Town & Country Planning, Karimganj (DOHUA)	Preparation of Master Plan								
		Karimganj		100 %						
		Badarpur		100 %						
		R.K.Nagar		100%						
		PMAY (U)								
		Karimganj MB			91.04%					
		Karimganj DA			98.17%					

10. Soil Conservation, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of scheme	Number of	Progress of current year works / Services categories number	Remarks
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No.	Department		works sanctioned in the year	of works based on the stage of physical progress						
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Soil Conservation, Karimganj	Nil	Nil	-	-	-	-	-	-	-

11. Industries & Commerce Deptt, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Industries & Commerce Deptt, Karimganj	Prime Minister Employment Generation Programme FY-2024-25	No. of loan sanctioned- 4 Nos	-	-			Target not received	-	-
2		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2024-25	No. of loan sanctioned- 0					0%		

12. Sericulture, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Sericulture, Karimganj	Nil	Nil	-	-	-	-	-	-	-

13. Handloom & Textile, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl.	Administrative	Name of scheme	Number of works	Progress of current year works / Services categories number of works based	Remarks
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No.	Department	sanctioned in the year	on the stage of physical progress						Not started	
			100 %	75-99 %	50-74 %	25-49 %	1-25 %			
1	Handloom & Textile, Karimganj	Swanirbhar Naari Phase-II	Nil	Completed	-	-	-	-	-	Total number of weavers registered 5616 (3927+1689). 2 nd phase procurement under SNN scheme started from 01-12-2023 onwards fro 1 month. Total 4381 nos. of product procured and total amounting Rs. 11,32,865/- 2 nd Phase of Procurement under SNN. ITEMS PROCURED: 2226 nos. AMOUNT: Rs. 618210.00
		Weavers MUDRA Loan Scheme	-							Awareness on the scheme is been spread amongst the weavers.
		1 year ARTISAN Course	30 seats in two training centres (15 each)							Session for the year 2024-25 has already been started. Classes going on at regular basis.

14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl	Administrative	Name of scheme	Number of	Progress of current year works / Services categories number	Remarks
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No.	Department	works sanctioned in the year	of works based on the stage of physical progress						Not started	
			100 %	75-99 %	50-74 %	25-49 %	1-25 %			
1	NHM, Assam ,Karimganj	Construction of Building less Sub Health Centers under PM ABHIM	76	0	2	5	15	10	33	11 nos work order still awaited.
2		Construction of PHC at Singlacherra in Karimganj District from FC-XV Health Grant under NHM, Assam.	1					1		
3		C/O CHC(Model Hospital) including residential quarters at Chargola in Karimganj District under NHM, Assam on Turn Key Basis.	1		1					

15. PWD Building, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1		Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Nil	-	-	76%	-	-	-	-
2		Pandit Deendayal Upadhyaa Adarsha Mahavidyalaya				61%				
3		Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Karimganj				76%				
4		Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42			91%					
5		Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43			94%					
6		Construction of 2 (two) Class rooms for Comerce Stream in each school for introduction of Comerce Stream in Karimganj Dist. during 2014-15 at-				72%				
		(i) Tukar Bazar High School, Karimganj South LAC,								
		(ii) Kaliganj Public H.S. School, Kaliganj, Karimganj, Badarpur LAC				72%				
		(iii) Mahadev H.S. School, Rakesh Nagar, Karimganj, Badarpur LAC				72%				
7		Construction of 5(Five) nos. of additional classroom, Laboratory, Kitchen, Toilet Block and cycle stand of model Tea garden School at-				74%				
		(i) Pathni T.E. , Karimganj District. (Gr. I)								
		(ii) Sephinjuribheel T.E. , Karimganj District. (Gr. II)				74%				

		(iii) Bubrighat T.E. , Karimganj District. (Gr. III)				74%			
		(iv) Dullavcherra T.E. at Damchera , Karimganj District. (Gr. V)				79%			
		(v) Goombhira T.E., Karimganj District. (Gr. IV)				79%			
8		Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18				95%			
9		Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13				75%			
10		Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.					27%		
11		Construction of RCC Delivery Room with Neonatal Room at Kaliganj Hospital under MSDP 12th Plan				75%			
12		Construction of RCC Hospital Building at Bhanga as per NRHM norms under MSDP 12th Plan				92%			
13		Construction of CHC at Badarpur under MSDP 12th Plan				85%			
14		Construction of PHC Building at Balia Bazar under MSDP 12th Plan in Karimganj Dist.					42%		
15		Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)				70%			
16		Establishment of 10 bedded ICU at Karimganj Civil Hospital (Gr-1)				88%			
17		Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)		100%					Work completed & handed over
18		Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC, (District-Karimganj), Assam				67%			
19		Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi LAC, (District-Karimganj), Assam.				68%			
20		Land development and Construction of boundary wall for Karimganj Distric Science Centre					16%		
21		Construction of Eleven (11) Nos. of District Science Centre at Karimganj, Package No. GMC-11 Nos. DSC						0%	
22		Construction of Double storied administration office building with prisoner interview room go down, doctor's chamber with at least 10 (Ten) bedded hospital at district jail, Karimganj.					34%		
23		Construction of BOP Camp at Choto Bubirbond				66%			
25		Construction of Ratabari Anchalik Nadwa Office in Karimganj Dist. under DCP for Development of Inter-State Border area during				70%			

		2013-14 (Group-A)								
26		Construction of Community hall near Bangshidas Mandir at Ratanpur under Karimganj GP, Karimganj.		100%						Work completed & handed over
27		Construction of Community Hall under Thirteen Finance Commission in Karimganj District of Indo-Bangla Boarder for 2011-12 (Gr-A) Jerjeri G.P - 2 Nos.			80%					
		Dengarbond G.P - 2 Nos.		100%						
		Balipipla G.P				55%				
		Lowairpoa G.P - 2 Nos.			75%					
28		Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak Valley under CM's Special Package at R K Nagar CHC in Karimganj District under Annual Plan 2013-14		100%						Work completed & handed over
29		Cosntruction of Swimming Pool in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15		100%						Work completed & handed over
30		Construction of Market Complex and Pucca Drain in and around the Bazar area for letting out dead water at Kaliganj Bazar			80%					
31		Construction of Market Complex and Pucca Drain at Anglar Bazar in Karimganj District					30%			
32		Construction of Mini Stadium at Marjatkandi Public Higher Secondary School in Karimganj District under CM's Special Package for Barak Valley during 14-15				50%				
33		Construction of RCC Community Hall with Library at Marjatkandi and RCC Community Hall at Chandrapur Bagbari, Gilaijan and RCC Guest House at Kuchilargool in Karimganj District under CM's Special Package for Barak Valley for the year 2014-15			82%					
34		Construction of 100 bedded Multistoried Boys Hostel at Kaliganj in Karimganj District under CM's Special Package for Barak Valley (Phase-II) for the year 14-15				54%				

		(iii) Lalkhira TE						30%		
		(iv) Champabari TE						30%		
		(v)Isabeel TE						30%		
		(vi) Shepenjuri Bheel TE						30%		
		(vii) Hatikhira TE						30%		
		(viii) Chandkhira TE						30%		
		(xi) Trimatee TE						30%		

16. APDCL, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	APDCL, Karimganj	Nil	Nil	-	-	-	-	-	-	-

17. Excise, Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Excise, Karimganj	Nil	Nil	-	-	-	-	-	-	-

18. Transport, Karimganj**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Transport, Karimganj	Nil	Nil	-	-	-	-	-	-	-

19. District Sports Officer, Karimganj**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	DSO, Karimganj	Nil	Nil	-	-	-	-	-	-	-

20. Fishery, Karimganj**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Fishery, Karimganj	Nil	Nil	-	-	-	-	-	-	-

21. PHE, Karimganj

24. Assam Skill Development Mission Karimganj**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	ASDM Karimganj	PLSDTP	Nil	Completed	-	-	-	-	-	-

25. Forest (T) Karimganj:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Forest (T)	Nil	Nil	-	-	-	-	-	-	-

ANNEXURE – D

1. Food, Public Distribution & Consumer Affairs , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Food, Public Distribution & Consumer Affairs	NIL	Nil	Nil										

2. Agriculture , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Agriculture , Karimganj	NIL	Nil	Nil										

3. PWRD Karimganj North, South Territorial Division, Karimganj:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

SL No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous financial year 2022-23	Number of years delayed for completion as on the last date of last Financial Year -Categorise works based on the delay of completion.					Progress of pending works of previous years pending on on last day of last Financial Year -Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	PMGSY-III	6	3	3	-	-	6	-	5	1	-	-	-	
2	PWD (Roads)	RIDF-XXVII of NABARD	1	-	-	-	-	1	-	1	-	-	-	-	
3	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	3	-	-	-	-	3	-	-	3	-	-	-	
4	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani	17	-	-	-	-	17	-	6	4	7	-	-	
5	PWD (Roads)	Mukhya Mantrir Path Nabikaran Achani	6	-	-	-	-	6	-	-	-	1	-	-	5 Nos working estimates not yet approved
6	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF-XXVIII)	2	-	-	-	-	2	-	-	-	1-	1	-	

7	PWD (Roads)	UTTARAN under Signature Scheme	1	-	-	-	-	1	-	-	-	1	-	-
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4. District Social Welfare, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	SOPD-33 Nos	5	5					28					5	
		RIDF-3 Nos. (Phase 1)	3	3									1	2	
		NIDA-63 Nos. (Phase 1)	63	63							42	1	2	20	court case is going on in regard to 1 AWC.
		RIDF 2	42	42								13	2	27	

5. Irrigation Ratabari Patharkandi Division, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of years delayed for completed-as on the last date of Financial year-Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
				Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
1	Ratabari Patharkandi Division (Irrigation) Patharkandi	Piplapunji cherra FIS (AIBP)			>=3 to <5 yrs					92%					Some works in the canal portion is still in progress and expected to be completed by July, 2024	
2		Maguracherra FIS (AIBP)				7 years	12 years	100%							Completed	
3		Borbari FIS (AIBP)					7 years	12 years		98%					Court case pending	
4		Rupacherra FIS (AIBP)					5 years	10 years		100%					Completed	
5		Gambhiracherra FIS					7 years	12 years		100%					Completed	
8		Koylaghat Lift Irrigation Scheme under SOPD-G for the year 2022-23	1		1 yr			1 year				45%				Electrical / Mechanical / CC Main Canal etc. ongoing and expected to be completed by May, 2024
9		Renovation and Remodelling of Patharkandi ELIS, Tinokhal Point(1978-79) under SOPD-G for the year 2022-23	1		1 yr			1 year					12%			Work in progress
10		Renovation and Remodelling of Patharkandi ELIS, Jamirala Point(1978-79) under SOPD-G for the year 2022-23	1		1 yr			1 year		98%						Energisation not done by APDCL
11		M&R to R K Nagar ELIS(1980-81) - Shamnagar Pump Centre	0		1 yr					98%						Energisation not done by APDCL
12		M&R to R K Nagar ELIS(1980-81) - Pachdali Pump Centre	0		1 yr					98%						Energisation not done by APDCL
13		M&R to R K Nagar ELIS(1980-81) - Rupagram Point	0		1 yr					98%						Energisation not done by APDCL
14		M&R to Pechaala (Beratuk) 1987-88 DTWS	0		1 yr					98%						Energisation not done by APDCL
15		LIS from River Longai, Kalachera, Shinglacherra, & Kamumaicherra (9 points) under PMKSY-HKKP(SMI)for the year 2022-23	9									40%				Work in progress

6. PWD Karimganj NH Division :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	PWD NH	Nil	Nil	Nil										

7. Water Resources Department, Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	Water Resources Department	Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph - I for 2018-19. (Restoration of Brach like damage at Paulpara).	9	-	-	4	-	4	-	97 %	-	-	-	-
2		Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to		-	-	3	-	3	-	94 %	-	-	-	-

		Dullavpur including anti-erosion measures at different reaches.												
3		Reconstruction of breached embankment at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including anti-erosion measures at different reaches.		-	-	3	-	3	-	96%	-	-	-	-
4		Construction of embankment from Krishnanagar to existing WR dyke near Rupagram along L/B of river Shingla. (Ch. 0-1350 M).		-	1	-	-	1	-	-	-	45 %	-	-
5	Water Resources Department	Construction of New embankment from Lowairpoa to Baithakhal along the river Longai on its left bank under SOPD-ODS for 2021-22	11	-	1	-	-	1	-	-	-	-	15 %	-
6		Restoration of Chamtila village & its adjoining PWD road from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-
7		Restoration of Olivia & its adjoining area from flood damages of river Shingla on its R/B.		-	1	-	-	1	-	95 %	-	-	-	-
8		Restoration of Nivia Bazar area from flood damages of river Shingla on its right bank.		-	1	-	-	1	-	95 %	-	-	-	-
9		Construction of New Flood wall at Daspaty (Karimganj) on L/B of river Kushiya		1 (Month)	-	-	-	1 (Month)	-	-	75 %	-	-	-
10		Immediate measures for restoration and strengthening of Ratanpur village area from flood damages of river Longai on its right bank.		1 (Month)				1 (Month)			10%			
11		Immediate measures for restoration and		1 (Month)	-	-	-	1 (Month)	-	-	Work started			

		strengthening of embankment along both bank river Longai from Patherkandi to Nilambazar Ph - II (R/B) at Cherrabazar.													
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8. Irrigation North South Badarpur Division, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl No.	Admin Department	Name of Scheme	Total no. of Works pending as on last date of previous financial year	Number of years delayed for completion as on the last date of last financial year-Categorise works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year-Catagorise number of works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to < 3 Years	>=3 to < 5 Years	>=5 Years	Total	100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Installation of 90 Nos. Tube well scheme under PMKSY-HKPP-PhII access to ground water under North karimganj LAC	—	Less than 1 year	—	—	—	—	100%	—	—	—	—	—	
2		Installation of 90 Nos. Tube well scheme under PMKSY-HKPP-PhII access to ground water under South karimganj LAC	—	Less than 1 year	—	—	—	—	100%	—	—	—	—	—	

2	Industries & Commerce Deptt	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
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12. Sericulture, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Sericulture, Karimganj	-	Nil	-	-	-	-	-	-	-

13. Handloom & Textile, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Handloom & Textile, Karimganj	Swanirbhar Naari Ph-I-	Nil	Completed		-	-	-	-	-
2		Weavers MUDRA Loan Schemes	Nil		95%					124 applications forwarded to bank.
3		1 year ARISAN course	Nil	Completed						

14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1	>= 1 to	>= 3 to	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	

				Yr	<3Yrs	<5Yrs									
1	HEALTH & FAMILY WELFARE DEPT, Karimganj	Repairing Renovation of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam 185 Nos. of Balance HWCs from RoP 2019- 20 GROUP J 6 Nos of scheme in Karimganj Dist. under P-6			0			0	2	0					
2		Repairing Renovation of 592 nos of Sub Centres to upgrade them as Health Wellness Centres at various places of Assam from RoP 2021-22, GROUP 21& 22(8 & 7 Nos of scheme in Karimganj Dist.							1	0	1				

15. PWD Building, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWD Building, Karimganj	Nil	Nil												

16. APDCL, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	

1	APDCL, Karimganj	-	Nil	-	-	-	-	-	-	-
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17. Excise, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Excise, Karimganj	-	Nil	-	-	-	-	-	-	-

18. Transport, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Transport, Karimganj	-	Nil	-	-	-	-	-	-	-

19. District Sports Officer, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	District Sports Officer, Karimganj	-	Nil	-	-	-	-	-	-	-

20. Fishery, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Admin Deptt.	Name of the scheme	Total numbers of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last Financial year -Categorise works based on the delay in Completion					Progress of pending works of previous years pending as on the last date of last Financial year -Categorise works based on the stage of physical progress						
				Less than 1 year	≥1 to less than 3 years	≥3 to less than 5 years	5 years or more	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Department of Fisheries, Karimganj	Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2020-21(Additional), 2021-22 & 2022-23													
		1) Mini Fish Feed Mill	1 No.	1 No.				1 No.							
		2) Small Biofloc	2 Nos.		2Nos.			2 Nos.		2 Nos.					additional target of 1 No. received
		3) Motor cycle With Ice-box	2 Nos.		2 Nos.			2 Nos.					2 Nos.		
		4) Bicycle with Icebox	48 Nos.		48 Nos.			48 Nos.			48Nos.				Additional targt of 69 Nos. received

	5) Medium RAS	1 No.		1No.			1 No.		1 No.				
	6) Fish Kiosk	1 No.	1 No.				1 No.		1 No.				
	7) Auto Rickshaw with Icebox	1 No.	1 No.				1 No.				1 No.		
	8) Input Support for Intregrated Fish Farming	27.50 Ha	10.00 Ha	7.50 Ha			27.50 Ha					10.00 Ha	e-tendering process has to be followed
	9) Inputs for Freshwater Aquaculture including composite fish culture	22.50 Ha	3.50 Ha	19.00 Ha			22.50 Ha					3.50 Ha	e-tendering process has to be followed
	10) Stocking of Fingerlings in Wetlands	15.00 Ha		15.00 Ha			15.00 Ha					15.00 Ha	e-tendering process has to be followed
Department of Fisheries, Karimganj	11) Medium Biofloc	1 No.	1 No.				1 No.		1 No.				
	12)New Rearing Pond	6.05 Ha	6.05 Ha				6.05 Ha			6.05 Ha			received additional target of 5.85 Ha
	13) Fin Fish Hathchery	2 Nos.	2 Nos.				2 Nos.		2 Nos.				
	14) Pen culture	9 Ha.	9 Ha.				9 Ha.						received additional target of 8 Ha.

21. PHE, Karimganj,:

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PHE, Karimganj	-	Nil	-	-	-	-	-	-	-

22. Education, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Education, Karimganj	-	Nil	-	-	-	-	-	-	-

23. PWRD, Ratabari, Patharkandi Division Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	PWRD, Ratabari, Patharkandi Division, Karimganj	-	Nil	-	-	-	-	-	-	-

24. Assam Skill Development Mission Karimganj, Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	ASDM, Karimganj	PLSDTP	Nil	Completed	-	-	-	-	-	-

25. Forest (T), Karimganj,:**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Forest (T), Karimganj		Nil	-	-	-	-	-	-	-