

/128758/2023

Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE, KARIMGANJ
Date & Time	17 th November, 2023 ; 11.00 A.M
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure -A (Received) & (B Not Received)
Physical Progress	Annexure -C*(for Current Year) and Annexure -D for Previous Year

The meeting was chaired by Sri Dipak Jidung, ACS, District Dev. Commissioner, Karimganj.

At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting.

The DDC informed the house about the 'Viksit Bharat Sankalp Yatra' being planned by the Govt. of India from 15th November 2023 to 26th January, 2024 and in this context a District Level Committee has been constituted to steer the campaign in the district. In this connection, the function and activities of the departments was thoroughly discussed and appraised the concerned departments for taking necessary steps for making the Yatra a success.

Thereafter, review of last minutes and discussion was held sector wise.

The decision of the meeting is as follows:

Category- A: Department specific

Sl. No	Sector	Administrative Department	Decision/ Action to be Taken	Agency responsible & Timeline
			<ul style="list-style-type: none"> The progress of all the schemes were reviewed and the dept. was instructed for early completion of the schemes. On a query on random visit of schemes by Magistrates the ADC (Edn.) appraised that the same will be done shortly. Regarding non-completion of the works by the contractors within the deadline, the matter has already been communicated to the MD. Regarding payment towards Mid-day Meal, it is intimated 	ADC (Edn.) & DMC (SSA) & Inspector of School.

1	Social Sector	Education (SSA & Samagra Siksha)	<p>that the payment has already been released.</p> <ul style="list-style-type: none"> Regarding requisition of fund against the schemes under PMJKV the DMC (SSA) reported that the same has already been submitted. Regarding payment of electricity bill against schools the ADC (Edn.) informed that action has already been initiated. As resolved in the last DDC meeting, the DDC requested the EE, PHE to provide 50-60 nos. of desks and benches which were damaged at the time of COVID camp in Kushiyarkul High School. 	ADC (Edn.) EE, PHE
2	Social Sector	Health and Family Welfare	<ul style="list-style-type: none"> The different activities of the department was reviewed in the meeting. It was found that 76 nos. of schemes were sanctioned out of 90 and work order issued against 38 nos. out of which work against 18 nos. yet to be started. The DDC instructed DPM to submit report as to why work of PHC at Singlacherra has not been started. The ADC (Health) informed the house that for setting up of bio-medical waste treatment land is required and requested to provide suitable land for the same. In this connection the ADC (Revenue) was requested to look into the matter early. The ADC (Health) appraised that some schemes related to health deptts. Under PMJKV and CM's Special Package are in the verge of completion since long. She 	ADC (Revenue)

			<p>requested to complete the same early and hand over to the deptt. as the deptt. is facing problem for non completion of the same. The DDC requested the E.E, PWD (Bldng.) to take immediate steps to complete as well as hand-over the same to the deptt.</p> <ul style="list-style-type: none"> Regarding dedicated feeder line to Civil Hospital the APDCL authority appraised that the work of the same has already been started and will be completed soon. 	E.E, PWD (Bldng.) A.G.M, APDCL
3	Social Sector	Indigenous & Tribal Faith and Cultural Department	<ul style="list-style-type: none"> Regarding the scheme under the programme it was reported that the same is under process. 	
4	Social Sector	Sports and Youth Welfare	<ul style="list-style-type: none"> The Dist. Sports Officer was unable to present in the meeting as the Khel Maharan is going on in the district. Hence no discussion could be taken place. 	
5	Social Sector	Women & Child Development	<ul style="list-style-type: none"> Regarding achievement on "completion of Model AWCs" under DMI module the DDC instructed the department to rectify the data and intimate to this office accordingly. 	ADC (WCD) & DSWO
6	Social Sector	Food, Civil Supplies and Consumer Affairs	<ul style="list-style-type: none"> The activities of the deptt. was reviewed. The Suptd. FCS&CA reported that one paddy procurement centre has already been arranged in Sonbeel and constn. Of 4 nos. of rice mills and the process for constn. Of warehouse at Patharkandi and R.K nagar is going on. 	Supdt. FCS&CA
7	Social Sector	Labour	<ul style="list-style-type: none"> The Labour Officer appraised the house about different activities of the deptt. The deptt. was instructed to keep strict vigil on Child labour. 	Labour Officer
			<ul style="list-style-type: none"> Regarding cutting of trees for 	

8	Reforms, Governance Facilitation & Regulation	Environment and Forest	<p>Asom Māla, the DFO informed that the same is going on.</p> <p>No officials from the Forest (SF) was present in the meeting. Hence no discussion could be taken place.</p>	DFO (T)
9	Reforms, Governance Facilitation & Regulation	Excise	<p>The Suptd. Of Excise reported that revenue collection of the dept. is Rs.17.57 cr. till Oct., 2023 out of targeted Rs.39.72 cr. And also appraised that drives are conducted on regular basis.</p>	Suptd. Of Excise
10	Economic Development	Agriculture	<ul style="list-style-type: none"> The different activities of the deptt. was reviewed in the meeting. Regarding the distribution of different seeds the agriculture official appraised that the same is going on. Regarding effect of pests, the official appraised that no such incidents has been noticed in the district till date. But the deptt. have necessary pesticide and insecticide. 	
11	Economic Development	Animal Husbandry and Veterinary	<p>No discussion could be held as nobody from the deptt. was present in the meeting.</p>	Dist. AH&Vety. Officer
12	Economic Development	Fishery	<ul style="list-style-type: none"> The activities of the deptt was reviewed. Regarding slow progress of some activities, the DFDO appraised that for technical reasons the progress could not be made satisfactory and assured that the same will be completed by November, 2023. 	Fishery Dept.
13	Economic Development	Sericulture	<p>It was reported that, at present there is no activities of the department.</p> <p>Regarding MUDRA Loan, the Asstt. Director reported that target of the same till</p>	

14	Economic Development	Handloom & Textile	<p>awaited but the deptt. has collecting application from the weavers.</p> <ul style="list-style-type: none"> Regarding Swanirbhar Naari Phase-II, 481 nos have been approved out of 1689 weavers and 1208 have been rejected. Regarding rejection of large nos. of applications, the Asstt. Director appraised that the rejected applicants are not as per criteria. 	Handloom & Textile
15	Economic Development	Industries and Commerce & Public Enterprise	<ul style="list-style-type: none"> Regarding poor achievement of PMEGP and PMFME the GM appraised that a meeting will be held shortly with all Banks and LDM to raise the achievement. As regards PM-VISWAKARMA the deptt. appraised that registration in the portal has already been started. The GM was requested to appraise the up to date status of the same in the next DDC Meeting. 	GM (DICC) & LDM
16	Economic Development	Skill, Employment and Entrepreneurship	<ul style="list-style-type: none"> No discussion could be held as nobody from the deptt. was present in the meeting. 	
17	Economic Development	Soil Conservation	<ul style="list-style-type: none"> It was reported that at present there are no activities of the deptt. 	
18	Economic Development	Taxes	<ul style="list-style-type: none"> It was reported that Revenue of Rs. 31.07 Cr. Out of targeted 55.98 Cr. Has been collected by the deptt. upto Oct, 2023 from all sources. 	
19	Infrastructure	Border Protection and Development	<ul style="list-style-type: none"> The EE, PWD (Building) reported that 5 nos. of schemes are yet to be completed out of 16 nos. The E.E was instructed to complete the same early. 	PWD (Building)
20	Infrastructure	Housing and Urban Affairs	<ul style="list-style-type: none"> It was reflected from the report a good nos. of houses yet to be completed. The deptt. was instructed to complete the same 	Dy. Director, T&CP

			immediately.	
21	Infrastructure	Irrigation Ratabari/ Patherkandi Division	<ul style="list-style-type: none"> Regarding the scheme "Installation of Solar & Electrically operated Hybrid Tube Well Scheme at Ratabari LAC (8 Points)" it was reported that the progress of the same is 60% and the balance work will be completed by January, 2024. 	Irrigation (Ratabari/ Patherkandi Division)
		Irrigation North/ South/ Badarpur Division	<ul style="list-style-type: none"> Regarding AMDTW scheme at Kurikhala area it was reported that the same will be completed by Dec., 2023 	North/ South/ Badarpur Division
22	Infrastructure	Water Resources	<ul style="list-style-type: none"> The progress of the schemes was reviewed in the meeting. It was reported that all the schemes except the scheme at Lowairpoa will be completed by December, 2023. 	Water Resources
23	Infrastructure	Power	<ul style="list-style-type: none"> Activities of the dept. were reviewed. It was reported that the meeting of District Power Committee will be held on 22nd/23rd Nov., 2023 in convenience of the Hon'ble MP. Regarding the LAC level committee it was also appraised the same has already been formed. As regard, installation of smart metre it was appraised that the same is going on in the urban areas. 	AGM, APDCL
24	Infrastructure	Public Health Engineering	<ul style="list-style-type: none"> The different activities under JJM was reviewed in the meeting. It was reported that 268 Nos. and 287 Nos. of (FHTC) running water facility connection yet to be done in schools & Anganwadi centers respectively. The deptt. was instructed to take necessary steps to complete 	PHE

			the same early.	
25	Infrastructure	Public Works (Roads) North & South Karimganj Division	<ul style="list-style-type: none"> The different activities of the deptt. was reviewed in the meeting. Regarding the schemes under CMGSY which is yet to be started the DC instructed the EE to write to the contractors for starting the same immediately. 	EE, PWRD, Public Works (Roads) North & South Karimganj Division
		PWRD Ratabari Patherkandi Division	<ul style="list-style-type: none"> The different activities of the deptt. was reviewed in the meeting. It was found that the progress of different work are not satisfactory. The deptt. was instructed to take measures for early completion of the works as the season is favourable. 	EE, PWRD Ratabari Patherkandi Division
26	Infrastructure	PWD (NH)	<ul style="list-style-type: none"> As regards, on-going road widening project in Karimganj i.e. Baba Hotel to towards town, the EE, PWD (NH) appraised that necessary safety measures at work site has already been taken and progress of the work is satisfactory. 	PWD (NH)
		PWD (Building)	<ul style="list-style-type: none"> All the ongoing schemes of the deptt. was reviewed in the meeting. As regards the scheme at Srigauri under Untied Fund, the E.E appraised that the work of the same is in progress. Regarding other schemes under PMJVK and CM's Special programme in respect of Health sector, the EE was instructed to take special initiative to complete the work early. 	PWD (Building)
27	Infrastructure	Transport	<ul style="list-style-type: none"> The D.T.O reported that revenue collection for the month of Oct., 2023 is Rs. 2.53 cr. and cumulative collection till date is Rs. 	Transport

	12.11 cr. (59.67%) against target of Rs. 20.30 cr.	
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At the end the meeting ended with vote of thanks from the chair.

Signed by
Dipak Jidung

Date: 29-11-2023 19:56:44
District Dev. Commissioner
Karimganj

Memo No. E-13777 - 155429 -A Dated Karimganj the 29th November, 2023.
Copy forwarded for kind information and necessary action:-

1. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati - 06
2. All concerned State Heads of Department, Assam Guwahati, Dispur.
3. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati - 06
4. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati - 06
5. All District Head of the Departments, Karimganj.
6. The Research Officer, Zonal Field Unit, Silchar.

e-signed/-
District Dev. Commissioner
Karimganj.

Sl.No	Admin. Dept.	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening balance with the District/Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Of Previous Year	Of Current Year	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	19	20	21			
1	Women and Child Development	Model AWC (GUDA Phase 1)	N/A	State																		
2		Model AWC (GUDA- Phase 1)	N/A	State																		
3		SNP	N/A	CSS	N/A	N/A	N/A	N/A	10883776							70%	N/A	N/A	13849920	6038356		Fund transfer to 1511 AWC, there are three amount of 29 AWAC available in district account there is no separate fund allocated for PANDAY in current FY.
4		Traditional Muzrai Mata, Varadasi Yojana	N/A	CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		0	N/A	N/A	N/A	N/A		there is no separate fund allocated for PANDAY in current FY.
5		Toshan Akhyan	N/A	CSS	N/A	N/A	N/A	N/A	4512509							67%	N/A	N/A	3017000	1507009		of account are not identifying these account no and will be sorted out in next FY.
6		Raj Bhanu Devi Padhu	N/A	CSS	N/A	N/A	N/A	N/A	3000000							83%	N/A	N/A	3000000	409376		UC will submit.
7			CSC	N/A	CSS	N/A	N/A	N/A	132000							40000		N/A	N/A	132000	92000	

J/C District Social Welfare Officer,
Kannaganj

Physical Progress of Works under different Schemes / Programmes / Projects across Departments- of Current Year

Sl No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorize number of works based on the stage of physical progress					Remarks	
				100	75-99%	50-74%	25-49%	1-25%		Not started
1	Women and Child Development	Model AWC	SOPD-33 Nos.	26		2			5	
			RIDF-3 Nos.						Under Progress	
			NIDA-63 Nos.			21			42	
			RIDF-42 Nos.						to be identify	
2		Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 8th Nov '23 - 6446 (1st child and 2nd girl child)	6446						

i/c District Social Welfare Officer,
Karinganji

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorize works based on the delay in completion							Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorize works based on the stage of physical progress						Not started
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%				
1	Women and Child Development	RIDF-3 Nos. (Phase 1)	3	3											3		
		NIDA-63 Nos. (Phase 1)	63	63												21	
		SOPD- 33 Nos	7	7											5		

I/c District Social Welfare Officer,
Karimganj.

B. Schemes for which no funds are received by the District/ Council

Annexure-B

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	PMMVY	It is under Mission Shakti	No seperated fund is allocated
2				

i/c District Social Welfare Officer,
Karimganj

Physical Progress of works under different Schemes/ Programmes/ Projects across Departments -- of Current Year

Annexure-
C

S.No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year work/Services- categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Industries & Commerce Deptt	Prime Minister Employment Generation Programme FY-2023-24	No. of loan sanctioned-28 Nos				35%				
2	Industries & Commerce Deptt	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	No. of loan sanctioned- 2					0.009%			

Monthly status of Fund receipt and utilization for the month Upto October Year 2023

A. for Scheme Fund Received

Sl no	Admin Dept.	Name of Scheme	PFMS code & SIS Code	Category CS/CSS/ EAP etc.	opening Balance with applicable		opening Balance with the District/Coun cil/Others as applicable		Current Year Application to District	Fund received in the current year	Total fund available for scheme	Fund utilized till now Amount & (% in Bracket)		Amount for which U/C's are pending at the end of the current year	Utilization Certificate submitted against total available funds for the current year	Amount for which U/C's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share				Central Share	State Share			of previous year	of current year		
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0


S No.	Administrative Department	Scheme Name	Recources	Remarks if any
1	0		0	0

(Signature)
 S. A. A. V. G. J.

Annexure-B

B. Schemes for which no funds are received by the District/ Council

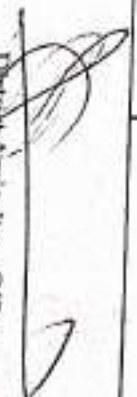
Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	ATMA	Under process	
2				


District Agriculture Officer,
Karimganj

Physical Progress of Works under different Schemes / Programmes / Projects across Departments- of Current Year

Annexure-C.

Sl No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Not started	Remarks
				100	75-99%	50-74%	25-49%	1-25%		
1	Women and Child Development	Model AWC	NIL							
2		Pradhan Mantri Matru Vandana Yojana								


 District Agriculture Officer,
 Karimganj

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years


Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	NIL								100%	75-99%	50-74%	25-49%	1-25%	Not started


 District Agriculture Officer,
 Karimganj.

Monthly status of Fund receipt and utilization for the Month of November 2023

A. For Schemes: Funds received

Sl No	Admin. Dept.	Name of Scheme (* Single Institution Agency)	PFMS Credit BLS Code	Category CB/CSA/State/ ZAP etc	Opening Balance With CMA /SMA/Others- as applicable		Opening Balance with the District/Conceded/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & % (in lacs)		Amount for which UCA are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Accounts for which UCA are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		CA Previous Year	CA Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food, Public Distribution & Consumer Affairs																			


 28/11/23
 Deputy Director I/c
 Food Public Distribution & C.A.
 Karimganj

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Food, public Distributin & Consumer Affairs Deptt.	NIL		
2				

25/1/23
Deputy Director /c
Food Public Distribution & CA
Karimganj

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100	75-99%	50-74%	25-49%	1-25%	Not started	
	Food, Public Distribution & Consumer Affairs	NIL								

Ji
28/11/23

Deputy Director /c
Food Public Distribution & C.A
Karimganj

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Food, Public Distribution & Consumer Affairs Deptt	NIL														


[Signature]
 Deputy Director /c
 Food Public Distribution & CA
 Karimnagar

Annexure- C

SL No.	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/ Services- Categories Number of Works Based on the Stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Stated
1	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure- D

SL No.	Admin Dept.	Name of Scheme	Total Number of Works Pending as on the Last Date of Previous Financial Year	Number of Years Delayed for Completion as on the last date of Last Financial Year- Categories Works Based on the Delay in Completion					Progress of Pending Works of Previous Years Pending as on Last Date of The Last Financial Year- Categories Works Based on The Stage of Physical Progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Stated
1	Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	


 Assistant Director of Sericulture
 Karimganj
 Assistant Director of Sericulture
 Karimganj

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DOHUA	Preparation Of Master Plan	NA							
		Karimgnanj		100%						
		Badarpur		100%						
2	DOHUA	R.K. Nagar			75%					
		PMAR(U)								
		Karimgnanj (MB)				88.80%				
		Badarpur (MB)								
		Karimgnanj (OA)				94.87%				



Joint Engineer
Town & Country Planning
Govt. of Assam
Karimgnanj

S.No	Admin Dept.	Name of the Scheme	Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years										
			Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year. Categorise works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress				
			Less than 1 Yr.	>=1 to <3 Yrs	>3 to <5 Yrs	>5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not Started
1	DOHUA	MP of KOG Dist.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2	DOHUA	PMAT(U) KOG Dist	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA


 Jyoti Baruah
 District Planning Officer
 Town & Country Planning
 Govt of Assam

Monthly status of Fund receipt and utilization for the month Upto October Year 2023

A. for Scheme Fund Received

Annexure-A																				
Sl no	Admin Dept.	Name of Scheme	PFMS code & SIS Code	Category CS/CSS/EAP etc.	opening Balance with applicable		opening Balance with the District/Council/Others as applicable	Current Year Application to District	Fund received in the current year		Total fund available for scheme	Fund utilized till now Amount & (% in Bracket)		Amount for which UC's are pending at the end of the current year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks		
					Central Share	State Share			Central Share	State Share		of previous year	of current year							
1					6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FOREST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

B. Schemes for which no funds are received by the District/Council.

Annexure-B				
S No.	Administrative Department	Scheme Name	Recources	Remarks if any
1	FOREST	0	0	0

Annexure-B											
B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.plip- and concern Ministry / Department website to know the list of Central schemes of current and previous years)											
S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any							
1	Cachar Soil Conservation Division		NIL								

Annexure- C.										
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Cachar Soil Conservation Division		Nil							

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year- Categorize works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress												
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started							
1	Cachar Soil Conservation Division																				

Nil

STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING
AS ON 31/10/2023

Name Of Division: P.W.D. Karimganj NH
 Division, Karimganj

A. For Schemes : Fund received.															Annexure - A								
Monthly status of Fund receipt and utilization for the month of October Year 2023																							
S. No	Admin. Dept.	Name of Scheme (- Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening balance With CAN/SNA/Others as applicable		Opening balance with the District/Council/Others - as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme		Funds utilized till now Amount & (%) in bracket)		Amount for which Ucs are pending at the end of previous year		Utilization certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Of Previous Year	Of Current Year							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
		PWD Karimganj NH Division, Karimganj																					

Nil

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme - State Code

STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING
AS ON 31/10/2023

Name Of Division: P.W.D. Karimganj NH
Division, Karimganj

				Annexure - B
B. Schemes for which no funds are received by the District / Council; For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of central schemes of current and previous years)				
S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Karimganj NH Division, Karimganj	Nil		

STATUS REPORT OF WORKS (KARIMGANJ DISTRICT) IN RESPECT OF DDC MEETING
AS ON 31/10/2023

Name Of Division: P.W.D. Karimganj NH
 Division, Karimganj

		Physical Progress of Works under different Schemes/Programmes/Projects across Department – of Previous Year										Annexure – D					
S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date to Financial Year–Categorise works based on the delay in completion.						Progress of pending works of previous years pending as on the last date of financial Year–Categorise works based on the stage of physical progress				Remarks			
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 yrs	Total	100%	75–99%	50–74%	25–49%	1–25%		Not started		
		A. Annual Plan/NH(O)															
		1. Widening of existing intermediate lane to 2L+PS from 224th Km of NH-44 to 1st Km of NH-151 (Missing link) (Length=4.00 Km)--Annual Plan 2022-23.(JobNo.151/AS/202223/242)	1														
	PWD Karimganj NH Division, Karimganj																
1																	

PWD Karimganj NH Division, Karimganj

1

1-25%

Work in progress. (Upto date Physical Progress= 38.00%)

Annexure- A

Monthly Status of Fund receipt and utilization for the Month of October Year 2023

A. For Schemes funds received

1	2	3	4	5	Opening Balance with CNA/SNA/others as applicable		Opening Balance with the District/Council/others as applicable		Current year allocation as District		Fund received in the current year		14	Fund utilized till now Amount & (% in bracket)		17	18	Amount for which UCs are pending as on date		21	
					6	7	8	9	10	11	12	13		15	16			19	20		
Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS/CSS/state EAP etc.	Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share	Total fund available for scheme	Central share	State Share	Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against Local available fund for the current year	of Previous year	of Current year	Remarks	
	Irrigation Dept.																				

NIL

N.B. - No fund has been received during this financial year 2023-24 till date.

54/-

Executive Engineer (I/c)
Karimganj North- Karimganj South- Badarpur Dwn.
Irrigation, Karimganj.

B. Schemes for which no funds are received by the District /Council.

Annexure-B

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Dept.	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)	Demand of funds under process	

Sd/-
 Executive Engineer (i/c)
 Karimganj North- Karimganj South- Badarpur Divn.
 Irrigation, Karimganj.

Annexure-C
Physical progress of works under different schemes / Programmes/ Projects across departments- of current year

Sl No.	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / Services- Categorise number of works based on the stage of physical progress					Remarks	
				100%	75-99%	52-74%	25-49%	1-25%		Not Started
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Installation of solar and electrically operated hybrid Tube well scheme in South Karimganj LAC under SOPD-G for the year 2022-23 (2 points)	1	100%	—	—	—	—	—	
2		Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	1	—	—	—	—	1.00%	—	Work cannot be progressed due to standing crop and will be completed by the end of November month.

Sd/-

Executive Engineer (i/c)

Karimganj North- Karimganj South- Badarpur Divn.
Irrigation, Karimganj

Physical progress of works under different Scheme / Programmes/ Projects across departments of previous year

Annexure - D

Sl No.	Admin Department	Name of Scheme	Total no. of Works pending as on last date of previous financial year	Number of years delayed for completion as on the last date of last financial year-Categorise works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year-Categorise number of works based on the stage of physical progress					Remarks	
				>= 1 to < 3 Years	>= 3 to < 5 Years	>= 5 Years	Total	100%	75-99%	52-74%	25-49%	1-25%	Not Started		
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Installation of 90 Nos. Tube well scheme under PMKSY-HKCP-PhII access to ground water under North Karimganj LAC	—	Less than 1 year	—	—	—	—	100%	—	—	—	—	—	
2		Installation of 90 Nos. Tube well scheme under PMKSY-HKCP-PhII access to ground water under South Karimganj LAC	—	Less than 1 year	—	—	—	—	100%	—	—	—	—	—	
3		Installation of 90 Nos. Tube well scheme under PMKSY-HKCP-PhII access to ground water under Badarpur LAC	—	Less than 1 year	—	—	—	—	100%	—	—	—	—	—	

Sd/-
Executive Engineer (I/C)
Karimganj North-Karimganj South-Badarpur Divn.
Irrigation, Karimganj

Monthly status of Fund receipt and Utilization for the month of October /2023
A. For schemes: Funds received

Annexure-A

SL No.	Admin Dept.	Name of scheme (Implementation Agency)	Category PFMS Code & CS/CS S/State EAP etc.	Opening balance with CAN/SNA/others, as applicable		Opening balance with District/Council/Others as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for schemes	Fund utilized till now Amount(% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available Funds for the current year.	Amount for which UC's are pending, as on date		Remarks	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of previous year	Of current year						
1				6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	Handloom & Textiles, Karimganj			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Annexure-B

B. Schemes for which no Funds are received by the District/ Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Karimganj.			
2				

Assistant Director
Handloom & Textiles,
Karimganj.

Annexure - C

Physical Progress of works under different Schemes/Programmes/Projects across Departments of Current Year.

Sl. No.	Admin Deptt.	Name of the Scheme	Number of work sanctioned in the current year	Progress of Current year works/Services-Category wise number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-23%		Not started
1	Handloom & Textiles Department, Karimganj	Swanirbhar Naari, Phase - II	Nil	Completed						Total of 1689 weavers have applied for registering into the scheme out of which 481 have been approved and 1208 have been rejected.
2		Weavers MUDRA Loan Scheme	Target not received yet.							Awareness on the scheme is been spread amongst the weavers.
3		1 year ARTISAN Course	30 seats in two training centres (15 at each)	Trainees selected						

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year- Categories works based on the delay in completion.					Progress of Pending Works of previous Years pending as on the last date of last financial Year-Category wise works based on the stage of physical progress				Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	75-99%	50-74%	25-49%	1-25%		Not Started	
1		SWANIRBHAR NAARI PHASE - I	Nil	-	-	-	-	Nil	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
2	HANDLOOM & TEXTILES, KARIMGANJ	Weavers MUDRA Loan Schemes	Nil							Out of 100 target, 84 proposals been sent to the different banks.					
3		1 Year ARTISAN Course	Nil						Training completed						

Assistant Director
Handloom & Textiles,
Karimganj

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year.

SL No.	Admin Dept	Name of Scheme	Number of works sanctioned in the current year 2023-24.	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress.					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	
1	PWD (Roads)	Periodic Renewal PMGSY	1	-	-	-	-	1	

Executive Engineer, PWRD,
Karimganj North & Karimganj South
Territorial Road Division, Karimganj

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years.

SL No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous financial year 2022-23	Number of years delayed for completion as on the last date of last Financial Year -Categorise works based on the delay of completion.				Progress of pending works of previous years pending on last day of last Financial Year -Categorise works based on the stage of physical progress.					Remarks			
				Less than 1 Yr	>=1 to <3 Yrs.	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%		1-24%	Not Started	
1	PWD (Roads)	PMGSY-III	6	3	3	-	-	6	-	2	4	-	-	-	-	
2	PWD (Roads)	RIDE-XXVII of NABARD	1	-	-	-	-	1	-	1	-	-	-	-	-	
3	PWD (Roads)	Mukhya Mantrir Unnato Pakipath Nirman Achani (RIDF-XXVII)	3	-	-	-	-	3	-	-	-	1	2	-	-	
4	PWD (Roads)	Mukhya Mantrir Pakipath Nirman Achani	17	-	-	-	-	17	-	-	3	3	9	2	-	
5	PWD (Roads)	Mukhya Mantrir Path Nabikaran Aachani	6	-	-	-	-	6	-	-	-	-	-	1	-	5 Nos under process of allotment
6	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF-XXVIII)	1	-	-	-	-	1	-	-	-	-	1	-	-	
7	PWD (Roads)	UTTARAN under Signature Scheme	1	-	-	-	-	1	-	-	-	-	-	1	-	

Executive Engineer, PWRD,
Karimganj North & Karimganj South
Territorial Road Division, Karimganj

Monthly Status of Fund receipt and utilised for the month of October, 2023.

A. For schemes : Fund Received.

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP, etc	Opening balance with CAN/SMA/Others-as applicable		Opening balance with the District/Council/Officers as applicable		Current Year allocation to District		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Uts are pending at the end of previous year.	Initiation Certificate submitted against total available fund for the current year	Amount for which Uts are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		of previous year	of current year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads)	Mukhya Mantrir Unnato Pakipath Nirman Achari (RIDF-XXVII)			NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	PWD (Roads)	Mukhya Mantrir Pakipath Nirman Achari			NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	PWD (Roads)	Mukhya Mantrir Path Nabikaran Achari			NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achari (RIDF-XXVIII)			NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	PWD (Roads)	PMGSY-III		CS	27.75307						27.75307			27.75307 (100%)			27.75307			
6	PWD (Roads)	RIDF-XXVII		CSS	0.00	0.00					0.00	0	0.00	0.00	0	0	0.00		0.00	
7	PWD (Roads)	SOPD-G		State	-	17.88492						17.88492	17.88492	-	17.88492 (100%)	0	17.88492		0	

Executive Engineer, PWRD,
Kairnagar North & Kairnagar South
Territorial Road Division, Kairnagar

B. Schemes for which no fund are received by the District/Council.

SL No.	Administrative Department	Scheme Name	Reasons	Remarks
1	2	3	4	5
	NIL			

Executive Engineer, PWRD,
Karimganj North & Karimganj South
Territorial Road Division, Karimganj

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF AUGUST/2023

Annexure-A

Sl No.	Admin Deptt.	Name of Scheme Implementation agency	PFMS Code & SLS Code	Category CS//CSS/State/EAP etc.	Opening Balance with CAN/SNA/others as applicable		Opening Balance with District/Council/others as applicable		Current year allocation to District		Fund received in the current year		Total fund available for scheme		Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of the previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	Of previous year	Of current year					
1	Public Health Engineering Deptt.	PHED, Karimganj Division	ASKR000 00005	S	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
					0	0	0	0			7265.47152	759.68961		100%	100%	NIL	NIL	-	-		

District Mission Director, JJM cum
Executive Engineer (PHE)
Karimganj Division, Karimganj

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council

Sl No.	Admin Deptt.	Scheme Name	Reason	Remarks
	Public Health Engineering Department	NIL	NIL	NIL

Physical Progress of works under different Schemes/ Programmes/Projects across Departments of Current year

Sl No.	Admin Deptt.	Name of Scheme	Numbers of works sanctioned in the current year (2023-24)	Progress of current year works/ services categorize number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Public Health Engineering Department								

District Mission Director, JIM Cum
Executive Engineer (PHE)
Karimganj Division, Karimganj

Annexure-D
Physical Progress of works under different Schemes/ Programmes/Projects across Departments of Previous Years

Sl No.	Admin Deptt.	Name of Scheme	Total No. of Works pending on the last date of previous Financial year	Number of Years delayed for completion as on the last date of the Last Financial Year					Progress of Pending works of previous years pending as on the last date of the last Financial Year					
				Categorise works based on the delay in completion					Categorise works based on the stage of physical progress					
				Less than 1 yr.	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Public Health Engineering Department	JJM Schemes	411	387	24	0	0	411	0	115	81	57	158	0

District Mission Director, JJM
Cum Executive Engineer (PHE)
Karimganj Division, Karimganj

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF DECEMBER YEAR 2023

A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category / CS / CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of previous year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Water Resources Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Executive Engineer,
Karinganj Water Resources Division,
Karinganj

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl. No	Administrative Department	Name of Scheme	Reason	Remarks if any
.	Water Resources Department	.	.	.

Executive Engineer,
Karimganj Water Resources Division,
Karimganj

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress					Remarks	
				100 %	75-99 %	50-74 %	25-49 %	1-25 %		Not started
1	Water Resources Department	Nil	Nil	-	-	-	-	-	-	-

Executive Engineer,
Karinganj Water Resources Division,
Karinganj

ANNEXURE - D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year - categories works based on the delay in completion				Progress of pending works of previous years pending as on the last date of last financial year - categories works based on the stage of physical progress							
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Water Resources Department	Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph - I for 2018-19. (Restoration of Brach like damage at Paulpara).	9	-	4	-	4	-	-	-	-	-	-	-	-
2		Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including anti-erosion measures at different reaches.		-	3	-	3	-	-	-	-	-	-	-	-
3		Reconstruction of breached embankment at Kabartbond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including anti-erosion measures at different reaches.		-	3	-	3	-	-	-	-	-	-	-	-
4		Construction of embankment from Krishnanagar to existing WR dyke near Rupagram		-	1	-	1	-	-	-	-	-	35 %	-	-

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion				Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress							
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
5	Water Resources Department	Construction of New embankment from Lowairpea to Baithakhal along the river Longal on its left bank under SOPD-ODS for 2021-22	-	1	-	-	1	-	-	-	15 %	-	-	-	
6		Restoration of Chamtilla village & its adjoining PWD road from flood damages of river Shingla on its R/B.	-	1	-	-	1	-	-	-	80 %	-	-	-	
7		Restoration of Olivia & its adjoining area from flood damages of river Shingla on its R/B.	-	1	-	-	1	-	-	-	85 %	-	-	-	
8		Restoration of Nivia Bazar area from flood damages of river Shingla on its right bank.	-	1	-	-	1	-	-	-	80 %	-	-	-	
9		Construction of New Flood wall at Daspaty (Karimganj) on L/B of river Kushiyara	1 (Month)	-	-	-	1 (Month)	-	-	-	70 %	-	-	-	
				9											

Executive Engineer,
Karimganj Water Resources Division,
Karimganj