

Subject	MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE, KARIMGANJ
Date & Time	9 <sup>th</sup> August, 2024 ; 11.00 a.m
Venue	Conference Hall of the District Commissioner's Office, Karimganj
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure –A (Received) & (B Not Received)
Physical Progress	Annexure –C (for Current Year) and Annexure –D for Previous Year

The meeting was chaired by Sri Mridul Yadav, IAS, District Commissioner, Karimganj.

At the outset the District Development Commissioner, Karimganj welcomed all the members and officials present in the meeting.

Before going to review of the departments, the District Commissioner discussed about the performance and position of various departments of the district in the District Ranking Framework. He congratulated the departments for their performance and achieving the 7<sup>th</sup> position among all the districts of the state. He then encouraged the line departments to focus on all the indicators to further improve the overall ranking of the district.

Thereafter, review of last minutes and discussion was held sector wise. The decision of the meeting is as follows:

Category- A: Department specific

S l. N o	Sec tor	Adminis trative Depart ment	Schemes/Projects / Programmes	Decision/ Action to be Take n	Age ncy respon sible & Timeli ne
			1. SSA(Elementary) 2. SSA (Elementary)	1. The schemes under SSA (Elementary) 2022-23 was reviewed. It was found that 268 nos. out of 280 nos. of works have been completed. 2. The schemes under SSA (Elementary) 2023-24 was reviewed. It was reported that 292 nos. out of 294 nos. of works have been completed. 3. The schemes under SSA (Elementary/Rejuvenation) 2023-24 was reviewed and found that all the works i.e. 86 nos. have been completed.	

1	Social	Education	<p>ntary/Rejuvenation)</p> <ol style="list-style-type: none"> <li>3. SSA (Secondary)</li> <li>4. Scholarship Scheme For Minority Girls Students</li> <li>5. Anundo Ram Barooah Award</li> <li>6. Free Bicycle to students of Class-IX of Govt/Prov Secondary School under-SOPD Scheme</li> <li>7. PM SHRI</li> <li>8. AROHAN</li> </ol>	<ol style="list-style-type: none"> <li>4. The department reported that applications for Scholarship Scheme for Minority Girls Students have been verified online by CSCs.</li> <li>5. The department reported that online application by Eligible students have been completed for Anundo ram Ram Barooah Award-2024 and amount yet to be disbursed to the applicants.</li> <li>6. It was reported that proposal for Free Bicycle to students for the year -2024-25 have already submitted to the Director of Secondary Education, Assam.</li> <li>7. The department reported that for 1st Phase PM Shri Schools :- 8 nos. PM Shri Funds received during 2023-34 &amp; 2024-25 for implementation of various activities including infrastructure development. For 2nd Phase PM Shri Schools :- 5 nos. PM Shri Funds yet to be received.</li> <li>8. Under AROHAN scheme 111 nos. of mentees have been registered for the year 2024-25.</li> </ol>	AD C (Edn )
				<ol style="list-style-type: none"> <li>1. PM Abhim – It was reported that out of 75 nos. of works 22 nos. are yet to be started and work order against 4 nos. are yet to be issued. Further the department stated that out of 22 nos. work against 18 nos. could not be started as the work sites are water logged.</li> <li>2. Regarding Health &amp; Well</li> </ol>	

2	Social	Health	<ol style="list-style-type: none"> <li>1. PM ABHIM</li> <li>2. NHM</li> </ol>	<p>ness Centre, the DPM appraised that the works have been completed but yet to be handed over. The DC directed the department to hand over the same immediately.</p> <ol style="list-style-type: none"> <li>3. The DC directed the department to fix a date for visiting the works of PM-ABHIM and repair and renovation of in-house Lab.</li> <li>4. The District Commissioner was informed that BSF had occupied a portion of the quarters of Patharkandi Model Hospital. The JDHS was requested to write a letter to the District Administration for taking necessary steps from this end.</li> </ol>	Jt. Director, Health Services
3	Social	Indigenous & Tribal Faith and Cultural Department	<ol style="list-style-type: none"> <li>1. Grants-in-aid programme</li> </ol>	<ol style="list-style-type: none"> <li>1. Regarding the scheme under the programme it was reported that work is completed.</li> </ol>	
4	Social	Sports	<ol style="list-style-type: none"> <li>1. Khel Maharan</li> </ol>	<ol style="list-style-type: none"> <li>1. The DSO informed that Khel Maharan will be held in the month of October-November 2024.</li> <li>2. The events for this year will be organized by the Youth Clubs of the district.</li> <li>3. Regarding shifting of office to new premises the DC requested the DDC to look into the matter and take steps for shifting the same to the District Library, Karimganj.</li> </ol>	DSO
				<ol style="list-style-type: none"> <li>1. The deptt. was instructed by the DC to submit detail report of progress of works of Model AWCs in e</li> </ol>	

5	Social	Women and Child Development	<ol style="list-style-type: none"> <li>1. Model AWC (NIDA) Phase I</li> <li>2. Model AWC (RIDF) Phase I</li> <li>3. SNP</li> <li>4. PMMVY</li> <li>5. Poshan Abhiyan</li> <li>6. Beti Bachao Beti Padhao</li> <li>7. OSC</li> </ol>	<p>very DDC Meeting vide DDC meeting minutes for the Month of April &amp; May, 2024. However, the deptt. is yet to submit the reports. The DC directed the deptt. to submit the same henceforth, without fail.</p> <ol style="list-style-type: none"> <li>2. Under PMMVY, 1389 nos. of beneficiaries have been registered out of targeted 10,857 nos.</li> <li>3. A total of 1,20,768 nos. of beneficiaries are registered under POSHAN tracker in the district.</li> <li>4. Awareness for BBBP is being carried out by the deptt. at block level.</li> <li>5. The deptt. reported that physical progress of OSC is 80%.</li> </ol>	DS WO
6	Social	FPD & CA	<ol style="list-style-type: none"> <li>1. NFSA</li> <li>2. Paddy Procurement</li> <li>3. eShram</li> </ol>	<ol style="list-style-type: none"> <li>1. The DC instructed the Dy. Director to submit report for DDC Meeting in PPT format covering all schemes and activities under the deptt.</li> <li>2. It was reported that Paddy procured so far is 406.72 MTs out of targeted 7000 MT.</li> <li>3. The Dy. Director appraised that Ration Cards are being provided to eShram card holders and cancer patients in the district.</li> </ol>	Dy. Director
7	Social	Labour	<ol style="list-style-type: none"> <li>1. eShram</li> </ol>	<ol style="list-style-type: none"> <li>1. The Labour Officer appraised that around 6 lakhs beneficiaries were registered in eShram portal under Karimganj district.</li> <li>2. The DC instructed the deptt. to verify valid unorganized workers/labourers out of the registered beneficiaries</li> </ol>	Labour Officer
	Reform				

8	s, Governance Facilitation & Regulation	Environment & Forest	1. Amrit Brikshya Andolan 2.0	1. The DFO reported that 8,56,192 nos. seedlings were distributed among various communities and organisations in Karimganj district during Amrit Brikshya Andolan 2024.	DFO
9	Reforms, Governance Facilitation & Regulation	Excise	1. Revenue Collection	1. The Supdt. Of Excise reported that revenue collection of the department is Rs. 8.32 Cr. for FY 2024-25 out of the target of Rs. 46.13 Cr.	Supdt. Of Excise
10	Economic Development	Agriculture	1. PM-KISAN 2. NMEO-OP 3. PMFBY 4. RKVY 5. BGREI 6. NFSM	1. The different activity of the department was reviewed in the meeting. It was found that under PMKISAN the achievement of Aadhaar authentication is – 40,782 out of 52,509 (78%), EKYC -39,223 out of 40,782 (96%), ABPS 37,433 out of 52,509 (72%). 2. Under NMEO-OP, out of total area approved of 348.15 Ha, total area covered so far is 199 Ha, and plantation is going on. 3. It was reported that target for PMFBY under Kharif 2024 has been achieved. 4. Regarding power tiller distribution under RKVY, BGREI & NFSM, out of total allotted 183 nos., 180 nos. has already been distributed. 5. The DC instructed the D	DAO

				<p>AO to convene a joint meeting with stakeholders for DLMC and PMFBY.</p> <p>6. The DAO was also instructed to take steps to create awareness about seed distribution programmes under deptt.</p>	
11	Economic Development	<b>Animal Husbandry &amp; Veterinary</b>	1. Mobile vans	<p>1. The DVO reported that 1 mobile van is running in the district and so far 523 nos. of cases has been attended.</p> <p>2. The DC instructed the DVO arrange Gaushalas for sheltering cattle intercepted by the BSF.</p> <p>3. He was also instructed to assess the flood damage of livestock.</p>	<b>DVO</b>
12	Economic Development	<b>Fisheries</b>	<p>1. PMMSY</p> <p>2. RIDF</p> <p>3. KCC</p>	<p>1. Different activities under PMMSY &amp; RIDF were reviewed in the meeting.</p> <p>2. The DC instructed the DFO to complete long pending schemes like distribution of Motorcycles with Ice Box, Bicycle with ice box, three wheeler with ice-box etc.</p> <p>3. It was reported that 23 nos. of KCC sanctioned by bank out of total 1364 nos. dispatched to banks by the deptt under KCC 2023-24.</p>	<b>DFDO</b>
13	Economic Development	<b>Sericulture</b>	<p>1. RKVY</p> <p>2. SOPD-G</p>	<p>1. The Asstt. Director reported that 30 nos. of beneficiaries already selected for training under RKVY.</p> <p>2. It was also reported that 7 Nos. of pedal cum motorized spinning machine has been already distributed.</p>	Asstt. Director
				1. The Asstt. Director appraised that, classes for 1 year artisan training courses	

14	Economic Development	Handloom & Textiles	<ol style="list-style-type: none"> <li>1. MUDRA</li> <li>2. Swanirbhar Nari</li> <li>3. PMJJBY</li> <li>4. PMSBY</li> </ol>	<p>e is going on in 2 centres for the session 2024-25.</p> <ol style="list-style-type: none"> <li>2. He reported that steps have been taken by the deptt. to create awareness about schemes like Mudra Loan, Swanirbhar Nari, PMJJBY &amp; PMSBY among the weavers.</li> </ol>	Asst. Director
15	Economic Development	DICC	<ol style="list-style-type: none"> <li>1. PMEGP</li> <li>2. PMFMPE</li> <li>3. PM-Vishwakarma</li> <li>4. CMAAA</li> </ol>	<ol style="list-style-type: none"> <li>1. The progress of different schemes of the department were reviewed and it was found that nos. of loan sanctioned by the bank is very low.</li> <li>2. The District Commissioner directed the department to take necessary steps to enhance the performance.</li> <li>3. Regarding CMAAA, the department appraised that 2<sup>nd</sup> phase interview will start from 16<sup>th</sup> August 2024.</li> </ol>	GM, DICC
16	Economic Development	Skill, Employment and Entrepreneurship		<ol style="list-style-type: none"> <li>1. No officials were present in the meeting.</li> </ol>	
17	Economic Development	Soil Conservation	<ol style="list-style-type: none"> <li>1. RIDF-XXIX</li> </ol>	<ol style="list-style-type: none"> <li>1. The activities of the department were reviewed in the meeting.</li> <li>2. The department appraised that one no. of scheme viz. Land reclamation &amp; water distribution project at Digolbak not yet started.</li> <li>3. The District Commissioner directed the department to start the same early.</li> </ol>	D.O., Soil Conservation.
18	Economic Development	Taxes		<ol style="list-style-type: none"> <li>1. No officials were present in the meeting.</li> </ol>	

	opment				
19	Infrastructure	Border Protection and Development	1. BADP	1. The official present in the meeting and appraised that the schemes have been completed under the programme.	
20	Infrastructure	Housing and Urban Affairs	1. Master Plan of Karimganj 2. PMAY- U	1. The Deputy Director, T&CP, appraised the house that 6477 no. of houses completed out of 11226 nos under PMAY-U. 2. The District Commissioner directed the department to complete the remaining work soon.	Deputy Director, T&CP
21	Infrastructure	Irrigation	1. SOPD G 2. PMSKY 3. RIDF	1. The activities under SOPD G, PMKSY and RIDF of both the divisions were reviewed in the meeting.	E.E, Irrigation, All Divisions
22	Infrastructure	Water Resources	1. SOPD 2. SOPD-ODS	1. The E.E., Karimganj Water Resources Division, Karimganj has appraised that 8 nos of ongoing schemes will be resumed after receding of floods and will be completed in September, 2024	
23	Infrastructure	Power	1. PM – Surya Ghar	1. The AGM presented a brief PPT presentation on PM – Surya Ghar and requested all present to avail benefit under the programme. 2. The DC instructed the department to create awareness about the same among the public.	AP DCL
2	Infrastru	Public Health	1. JJM 2. PWSS	1. It was reported that out of 1852 nos. of schools, 1787 has been provided with running water facility. And out of 1250 nos. of AWCs, running water facility has been provided to 1235 nos. 2. Out of sanctioned 336 nos. PWSS, work order has been issued against 330	E.E



4	ctur e	Engine ering	3. FHTC 4. SBM G	nos. 3. Out of targeted 62,406 nos. under FHTC, the deptt. has achieved cumulative figure of 15,379 nos. 4. As regards, SBM G Phase II – the deptt. was directed to improve the achievement for DBT IHHL Construction.	PHE
2 5	Infra struc ture	PWD (R oads)	1. PMGSY 2. RIDF 3. Mukhya Mantri Unnata Pokipath Nirman Achoni 4. Mukhya Mantri Pokipath Nirman Achoni 5. Mukhya Mantri Path Nabikaran Achoni 6. Mukhya Mantri Mathauri Pokikaran Achoni 7. Uttaran under Signature Project 8. Asom Mala	1. The activities under various programmes/schemes of both the divisions were reviewed in the meeting. 2. The E.E appraised that progress of works has been hampered due to flood. 3. The DC instructed E.Es of both the divisions to fix a date for visit of works under Bharat Mala and Asom Mala. 4. Regarding shortage of manpower at R.K Nagar, Patharkandi TRD, the DC instructed to officially communicate with District Authority for taking up the matter with Govt.	E.E, P WRD, All Divi sions
2 6	Infra struc ture	PWD (N H)	1. Annual Plan	1. The DC instructed the deptt. to clear all the debris from the work sites of the recently completed scheme from Karimganj town to Baba Hotel by next week.	E.E, PWD NH
2 7	Infra struc ture	PWD (B uilding)	1. PMJVK 2. Untied Fund 3. Signature Project 4. CM's Special Package 5. Annual Plan	1. The activities under various programmes/schemes were reviewed in the meeting. 2. The DC instructed the deptt. to expedite the progress of works under Untied Fund.	E.E, PWD Buildin g

28	Infra struc ture	Transp ort	1. Revenue Colle ction	<p>1. The DTO reported that revenue collection for the month of July was Rs. 1.64 Cr. and total collection for the FY 2024-25 is Rs. 6.05 Cr. so far.</p> <p>2. Regarding compensation for hit &amp; run cases, the DTO was instructed to obtain the list of cases from the O/o the Superintendent of Police, Karimganj. The concerned Circle Offices will verify the same and process the claims.</p> <p>3. He was also directed to carry out drives to penalize private vehicles which are used for commercial purposes at various places like Karimganj, Nilambazar, Bhanga, etc. as per provision.</p> <p>4. As regards scrapping of old ambulances and vehicles of various departments like Forest, PHE and Municipal Boards, the DTO was directed to organize a meeting with the HODs and take necessary steps for scrapping the vehicles in the district itself.</p>	DT O						
29	Infra struc ture	KMB	<p>1. 15<sup>th</sup> FC</p> <p>2. 14<sup>th</sup> FC</p> <p>3. SBM U</p>	<p>1. Progress of works under 14<sup>th</sup> and 15<sup>th</sup> FC were reviewed in the meeting.</p> <p>2. The Department was instructed to increase the waste processed under SBM U.</p>	E.O, K MB						
				<p>The CEO, ZP, Karimganj appraised about the progress of different schemes as follows:</p> <p>1. PMAY-G</p> <table border="1" data-bbox="837 1809 1225 1995"> <thead> <tr> <th>No. Of total Sanctioned</th> <th>No. Of completed</th> <th>Percentage of completion.</th> </tr> </thead> <tbody> <tr> <td>72,163</td> <td>66,382</td> <td>91.99%</td> </tr> </tbody> </table>	No. Of total Sanctioned	No. Of completed	Percentage of completion.	72,163	66,382	91.99%	
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72,163	66,382	91.99%									

30	Economic Development	P&RD	<ol style="list-style-type: none"> <li>1. PMAY-G</li> <li>2. AWAAS PLUS</li> <li>3. Aadhaar Seeding</li> <li>4. 15<sup>th</sup> Finance Commission</li> <li>5. NSAP</li> <li>6. MGNREGA</li> <li>7. MAS(CMSGUY)</li> </ol>	<p>2. AWAAS PLUS</p> <table border="1" data-bbox="837 226 1219 533"> <thead> <tr> <th>Target</th> <th>No. Of total sanctioned</th> <th>No. Of completed</th> <th>Percentage of completion</th> </tr> </thead> <tbody> <tr> <td>16,678</td> <td>16,559</td> <td>13,030</td> <td>78.7%</td> </tr> </tbody> </table> <p>3. Aadhaar seeding (against sanctioned houses).</p> <table border="1" data-bbox="837 640 1219 860"> <thead> <tr> <th>Sanctioned Houses</th> <th>% of Aadhaar Seeded</th> <th>% of Aadhaar Authenticated</th> <th>% of Aadhaar by PFMS</th> </tr> </thead> <tbody> <tr> <td>72,163</td> <td>46%</td> <td>43%</td> <td>22%</td> </tr> </tbody> </table> <p>4. Aadhaar seeding (against ongoing houses).</p> <table border="1" data-bbox="837 967 1219 1187"> <thead> <tr> <th>Ongoing Houses</th> <th>% of Aadhaar Seeded</th> <th>% of Aadhaar Authenticated</th> <th>% of Aadhaar by PFMS</th> </tr> </thead> <tbody> <tr> <td>5781</td> <td>61%</td> <td>52%</td> <td>22%</td> </tr> </tbody> </table> <p>The District Commissioner requested CEO, ZP to complete all the ongoing schemes at the earliest.</p>	Target	No. Of total sanctioned	No. Of completed	Percentage of completion	16,678	16,559	13,030	78.7%	Sanctioned Houses	% of Aadhaar Seeded	% of Aadhaar Authenticated	% of Aadhaar by PFMS	72,163	46%	43%	22%	Ongoing Houses	% of Aadhaar Seeded	% of Aadhaar Authenticated	% of Aadhaar by PFMS	5781	61%	52%	22%	CEO, ZP
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31	Finance Planning	T&D	<ol style="list-style-type: none"> <li>1. MLAADS</li> <li>2. Untied Fund</li> <li>3. AAGY</li> <li>4. MPLADS</li> <li>5. Assam Darsan</li> <li>6. PMJVK</li> </ol>	<ol style="list-style-type: none"> <li>1. Schemes are reviewed periodically by the DC and DDC.</li> </ol>	C DD																								

The District Commissioner expressed displeasure as HoDs of few deptts. were absent in the meeting, and instructed to attend meeting henceforth without fail.

At the end the meeting ended with vote of thanks from the chair.

Signed by  
Mridul Yadav District Commissione  
Karimganj

Date: 19-08-2024 17:58:04

Memo No.13777/285855 Dated Karimganj the 19<sup>th</sup> August, 2024.

Copy forwarded for kind information and necessary action:-

1. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur, Guwahati - 06
2. The Director, DCP Division, Transformation and Development Department, Dispur, Guwahati - 06
3. The Director, Evaluation and Monitoring Division, Transformation and Development Department, Dispur, Guwahati - 06
4. All District Head of the Departments, Karimganj.
5. The Research Officer, Zonal Field Unit, Silchar.

District Commissioner  
Karimganj





Sl.No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code& SLS Code		Category CS/ CSS/ State/ EAP etc		Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund utilized in the current Year		Total funds available for Scheme		Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State																			
2		Model AWC (RIDF-Phase 1)	NA	State																			
3		SNP	NA	CSS	NA	NA	NA		34000960	28529056	5471904	84%	NA	NA	NA	28529056							
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA		NA	NA	NA	0	NA	NA	NA	NA						There is no seperate fund allocated for PMMVY in current FY,	
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	11280000	11156500	123500	99%	NA	NA	NA								
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	50000	0	50000	0%	NA	NA	NA	50000							
7		OSC	NA	CSS	NA	NA	NA	NA	1623198	1499935	123263	92.406164	NA	NA	NA	123263							

### 5. Irrigation Ratabari Patharkandi Division :

#### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the	Utilisation certificate submitted against local available	Amount for which UC's are pending as on date		Remarks
					Central	State	Central	State	Central	State	Central	State		Central	State			Of	Of	





**8. Irrigation North South Badarpur Division :**

**A. FOR SCHEMES : FUNDS RECEIVED**

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Irrigation North South Badarpur Division	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

**9. Town & Country Planning, Karimganj :**

**A. FOR SCHEMES : FUNDS RECEIVED**

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Town & Country Planning	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

**10. Soil Conservation, Karimganj :**

**A. FOR SCHEMES : FUNDS RECEIVED**

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the	Utilisation certificate submitted against local available	Amount for which UC's are pending as on date		Remarks
					Central	State	Central	State	Central	State	Central	State		Central	State			Of	Of	



**13. Handloom & Textile, Karimganj. :**

**A. FOR SCHEMES : FUNDS RECEIVED**

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Handloom & Textile, Karimganj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

**14. HEALTH & FAMILY WELFARE DEPT., Karimganj :**

**A. FOR SCHEMES : FUNDS RECEIVED**

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	HEALTH & FAMILY WELFARE DEPT	NATIONAL HEALTH MISSION, ASSAM DISTRICT HEALTH SOCIETY, KARIMGANJ	NATIONAL HEALTH MISSION AS-45	DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	390.00	0.00	390.00	0.00 (0.0 % ON YEARLY ALLOCATION)	348.64	NIL	348.64	NIL	NIL	



## 18. Transport, Kxj

### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Transport	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 19. District Sports Officer, Kxj

### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DSO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 20. Fishery, Kxj

### A. FOR SCHEMES : FUNDS RECEIVED

Sl.No.	Admin Deptt.	Name of Scheme (Implementing Agency)	PFMS Code & SLS Code	Category CS/ CSS / State EAP etc.	Opening Balance with CNA / SNA others as applicable		Opening Balance with the District/ Council/ Others as applicable CNA / SNA others as applicable		Current Year allocation to District*		Fund received in the Current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Deptt. Of Fisheries, Karimganj	PMMSY (Implemented by Deptt. Of Fisheries, Karimganj)	AS178-PRADHAN MANTRI MATSYA SAMPAD A YOJANA-CSS COMPONENT	CSS			0.00	0.00	152.81325 Lakh	16.97925 Lakh	152.81325 Lakh	16.97925 Lakh	169.7925 Lakh	29.295 Lakh (19.17% of the total central share fund received)	3.255 Lakh (19.17% of the total state share fund received)	0.00	4.72 Lakh	0.00	4.72 Lakh	

## 21. PHE, Kxj

### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PHE	JJM	AS65	CSS							3949.71	438.86	4388.57	100%	100%					

## 22. Education, Kxj

### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

	Education	SSA	NIL	CSS	NIL	NIL	NIL	NIL	152.109	16.901	123.129	13.681	169.01	NIL	NIL	NIL	NIL	NIL	NIL
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### 23. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj

#### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PWRD Karimganj North, South Territorial Division, Kxj	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### 24. Assam Skill Development Mission, Karimganj

#### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ASDM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

### 25. FOREST (T), Karimganj

#### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Administrative Department	Name of Scheme	PFMS code & SLS code	Category CS/ CSS / State / EAP etc.	Opening Balance with CAN / SNA / Others as applicable		Opening Balance with the District / Council / others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	<b>FOREST (T),Kxj</b>	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## 26. PWRD Karimganj Ratabari Patharkandi Division, Karimganj

### A. FOR SCHEMES : FUNDS RECEIVED

Sl. No	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/ EAP, etc	Opening balance with CAN/SNA/Others-as applicable		Opening balance with the District/Council/Others as applicable		Current Year allocation to District (Rs. L)		Fund received in the current year (Rs. L)		Total fund available for scheme (Rs. L)	Fund utilised till now Amount & (% in bracket) (Rs. L)		Amount for which Ucs are pending at the end of previous year.	Utilization Certificate submitted against total available fund for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Roads)	PMGSY-III		CS			-	-	-	-	-	-	-	-	-	-	-	-	-	
2	PWD (Roads)	Periodic Renewal of PMGSY Road		State			-	-	-	-	-	-	-	-	-	-	-	-	-	
3	PWD (Roads)	RIDF_XXV of NABARD		CS/ State			-	-	1267.74	426.26682	369.6597	426.26682	0	369.6597	0	-	-	-	-	The works under



4	PWD (Roads)	RIDF-XXVII of NABARD		CS/ State						38.60024		0	0	-	-	-	-	-	same head of account where budget allocation made
5	PWD (Roads)	RIDF-XXIX of NABARD		CS/ State								0	0%		0				
6	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)		CS/ State				1170.434	0	1170.4336	0	0	656.2651	0	-	-	-	-	
7	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDF-XXIX		CS/ State				0	0	0	0	0	0	-	-	-	-		
8	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani		State				479.77071		479.77071	0			293.86268					
9	PWD (Roads)	Mukhya Mantrir Path Nabikaran Achani		State				407.28815		407.28815	0			204.07116					
10	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achani (RIDF-XXVIII)		State				112.3516		112.3516									
11	PWD (Roads)	Asom Mala 2.0 for the year 2023-24. NIDA-LS - NABARD		CS/ State			734.7068	0	734.70681	0	0		734.71 mobilization advance						
12	PWD (Roads)	SOPD-G		State			0	139.7142	0	139.7142	0	0	0.00						
13	PWD (Roads)	SOPD-G (Signature Project)		CS				89.7947		89.97470				89.97470					
14	PWD (Roads)	CRF		cs			200	0	200	0	0.00	200.00							

## 27. P & RD, Karimganj

### A. FOR SCHEMES : FUNDS RECEIVED

SL N O.	Administrative Department	Name of scheme	PFMS code & SLS code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others as applicable		Current Year allocation to district		Fund received in the current year		Total fund available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against local available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Panchayat & Rural Dev.	MGNREGA	Nil	Nil	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	1569.85 (lakhs)	Nil	1569.85 (lakhs)	1569.85 (lakhs) 100%	Nil	Not Required	Not Required	Not Required	Not Required	Funds are utilized directly from SNA through Dongle
2		PMAY(G)	Nil	Nil	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	1470.00 (Lakhs)	Not Available	1470.00 (Lakhs)	1470.00 (Lakhs)	Nil	Not Required	Not Required	Not Required	Not Required	Funds are utilized directly from SNA through Dongle

## ANNEXURE - B

### 1. Food, Public Distribution & Consumer Affairs , Karimganj :

#### A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Food, Public Distribution &	Nil	-	-

	Consumer Affairs			
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2. Agriculture , Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Agriculture	Nil	-	-

3. PWRD Karimganj North, South Territorial Division, Karimganj:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWRD Karimganj North, South Territorial Division, Karimganj	Nil	-	-

4. District Social Welfare, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	District Social Welfare	Nil		

5. Irrigation Ratabari Patharkandi Division, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation Ratabari Patharkandi Division	Nil	-	-

6. PWD Karimganj NH Division :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	PWD Karimganj NH Division	Nil	-	-

7. Water Resources Department, Karimganj :

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Water Resources Department, Karimganj	Nil	-	-

8. Irrigation North South Division, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Irrigation North South Division, Karimganj	Solar Powered MDTW Scheme at Kurikhala area under RIDF-XXVIII (NABARD) for the year 2022-23.	Demand of funds under process	-

9. Town & Country Planning, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Town & Country Planning, Karimganj	Preparation of Master Plan	Related expenditure are made by Directorate, Ghy.	-
2		Monitoring of PMAY(U)	Direct beneficiary transfer	

10. Soil Conservation, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Soil Conservation, Karimganj	Nil	-	-

11. Industries & Commerce Deptt, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Industries & Commerce Deptt, Karimganj	Nil	-	-

12. Sericulture, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Sericulture, Karimganj	Nil	-	-

13. Handloom & Textile, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
	Handloom & Textile, Karimganj	Nil	-	-

14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	HEALTH & FAMILY WELFARE DEPT	Nil	-	-

15. PWD Building, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWD Building, Karimganj	Nil	-	-

16. APDCL, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	APDCL, Karimganj	Nil	-	-

17. Excise, Karimganj,:

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reason</b>	<b>Remarks if any</b>
<b>1</b>	<b>Excise, Karimganj</b>	<b>Nil</b>	<b>-</b>	<b>-</b>

**18. Transport, Karimganj,:**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reason</b>	<b>Remarks if any</b>
<b>1</b>	<b>Transport, Karimganj</b>	<b>Nil</b>	<b>-</b>	<b>-</b>

**19. District Sports Officer, Karimganj,:**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reason</b>	<b>Remarks if any</b>
<b>1</b>	<b>DSO, Karimganj</b>	<b>Nil</b>	<b>-</b>	<b>-</b>

**20. Fishery, Karimganj,:**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reason</b>	<b>Remarks if any</b>
<b>1</b>	<b>Fishery, Karimganj</b>	<b>Nil</b>	<b>-</b>	<b>-</b>

**21. PHE, Karimganj,:**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Name of Scheme</b>	<b>Reason</b>	<b>Remarks if any</b>
<b>1</b>	<b>PHE Karimganj</b>	<b>Nil</b>	<b>-</b>	<b>-</b>

**22. Education, Karimganj,:**

**A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL**

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	Education, Karimganj	Nil	-	-

23. PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWRD Karimganj Ratabari, Patharkandi Territorial Division, Karimganj	Nil	-	-

24. Assam Skill Development Mission, Karimganj,:

A. SCHEMES FOR WHICH NO FUNDS ARE RECEIVED BY THE DISTRICT / COUNCIL

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	ASDM, Karimganj	GURU Scheme, Shital Pati Making	-	Fund operated by ASDM, GHY

25. FOREST (T), Karimganj

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	FOREST(T), Karimganj	Nil	-	-

26. PWRD Karimganj Ratabari Patharkandi Division, Karimganj



Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	PWRD Karimganj Ratabari Patharkandi Division, Karimganj	Nil	-	-

27. P & RD, Karimganj

Sl No.	Administrative Department	Name of Scheme	Reason	Remarks if any
1	P & RD, Kxj	Nil	-	-

**ANNEXURE – C**

1. Food, Public Distribution & Consumer Affairs , Karimganj :

PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Food, Public Distribution & Consumer Affairs	Prime Minister Employment Generation Programme FY-2024-25	No. of loan sanctioned- 4 Nos	-	-	-	-	8%-	-	-
2		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2024-25	No. of loan sanctioned- 3					1%		

**2. Agriculture , Karimganj :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Agriculture, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**3. PWRD Karimganj North, South Territorial Division, Karimganj:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR**

SL No.	Admin Dept	Name of Scheme	Number of works sanctioned in the current year 2023-24	Progress of Current Year Works/Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWD (Roads)	Periodic Renewal PMGSY	1	-	-	-	1	-	-	

2	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	3	-	-	-	-	3	
3	Mukaya Mantrir Pakipath Nirman Achani	10	-	-	-	-	2	8
4	Mukhya Mantrir Path Nabikaran Achani	5	-	1	2	-	1	1

**4. District Social Welfare, Karimganj :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-33 Nos.	28					5	
			RIDF-3 Nos.				1	2	LAND not available	
			NIDA-63 Nos.			42	1	20	court case is going on in regard to 1 AWC.	
			RIDF-42 Nos.			13	2	27		
2		Pradhan Mantri Matru Vandana Yojana	Total beneficiaries as on 6th Feb'2024(1st child and 2nd girl child)	11106						

**5. Irrigation Ratabari Patharkandi Division, Karimganj :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl No.	Admin Dept.	Name of Scheme	Number of Works Sanctoined in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the -stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Ratabari Patharkandi Division (Irrigation) Patharkandi	NIL								

**6. PWD Karimganj NH Division :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>PWD Karimganj NH Division</b>	Nil	Nil	-	-	-	-	-	-	-

**7. Water Resources Department, Karimganj :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Water Resources Department, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**8. Irrigation North South Badarpur Division, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Annexure- C										
Physical progress of works under different schemes / Programmes/ Projects across departments- of current year										
Sl No.	Admin Department	Name of Scheme	Number of works sanctioned in the current	Progress of current year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Renovation of exploratory cum productive DTWS at Fakirabazar area under SOPD-G for the year 2023-24.	2 (Two)						yes	Tendering is under process
2		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme (3 HP) under South and North Karimganj LAC 2 (Two ) Points							yes	Tendering is under process

Sd/-  
Executive Engineer  
Karimganj North- Karimganj South- Badarpur Divn.  
Irrigation, Karimganj

**9. Town & Country Planning, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Town & Country Planning, Karimganj (DOHUA)	Preparation of Master Plan								
		Karimganj		100 %						
		Badarpur		100 %						
		R.K.Nagar		100%						
		PMAY (U)								
		Karimganj MB				91.04%				
		Karimganj DA				98.17%				

**10. Soil Conservation, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl	Administrative	Name of scheme	Number of	Progress of current year works / Services categories number	Remarks
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No.	Department		works sanctioned in the year	of works based on the stage of physical progress						
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Soil Conservation, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**11. Industries & Commerce Deptt, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Industries &amp; Commerce Deptt, Karimganj</b>	Prime Minister Employment Generation Programme FY-2024-25	No. of loan sanctioned- 4 Nos	-	-			Target not received	-	-
2		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2024-25	No. of loan sanctioned- 0					0%		

**12. Sericulture, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Sericulture, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**13. Handloom & Textile, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	

1	Handloom & Textile, Karimganj	Swanirbhar Naari Phase-II	Nil	Completed	-	-	-	-	-	Registration process of Traders and Entrepreneurs through the SNN portal under the "Swanirbhar Naari" scheme has already commenced from 01-07-2024 to 31-08-2024. Traders applied - 11 Entrepreneurs applied - 4 * Verification is going on.
2		Weavers MUDRA Loan Scheme	30-					2		Awareness on the scheme is been spread amongst the weavers.
3		1 year ARTISAN Course	30 seats in two training centres (15 each)							
4		PMJJBY	300					4		
5		PMSBY	2000					16		

**14. HEALTH & FAMILY WELFARE DEPT, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>NHM, Assam</b>	Construction of Building less Sub Health Centers under	75	2	8	10	21	10	22	4 nos work

	,Karimganj	PM ABHIM								order still awaited.
2		Construction of PHC at Singlacherra in Karimganj District from FC-XV Health Grant under NHM, Assam.	1					1		
3		C/O CHC(Model Hospital) including residential quarters at Chargola in Karimganj District under NHM, Assam on Turn Key Basis.	1		1					

**15. PWD Building, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1		Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam	Nil	-	79%		-	-	-	Initially, the work was delayed due to the execution of some additional works such as land developemnt, construction of retaining wall, heavy rain & COVID-19 etc. Presently, the work is in progress.
2		Pandit Deendayal Upadhya Adarsha Mahavidyalaya				68%				Work is in progress
3		Construction of 09 (nine) Nos. of New Model Women Colleges in the State of Assam at Karimganj			78%					1.Initially the work was delayed due to additional land development work such as earth cutting. Presently work in progress amd will be completed on March 2025.
4		Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42			92%					Initially, the work was delayed as the site was not accessible for carrying construction materials and the contractor had to do additional work of construction of approach road to the site including other land development works. Also the work remain suspended for the several times during COVID-19.Presently Work is in progress.



5		Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43			94%					Initially, the work was delayed as the site was not accessible for carrying construction materials and the contractor had to do additional work of construction of approach road to the site including other land development works. Also the work remained suspended for the several times during COVID-19. Presently Work is in progress.
6		Construction of 2 (two) Class rooms for Commerce Stream in each school for introduction of Commerce Stream in Karimganj Dist. during 2014-15 at-				72%				The contractor has totally failed to execute the work and stopped the work since Oct. 2021 . Although several communication was made from this end but concerned contractor has not responded
		<b>(i) Tukar Bazar High School, Karimganj South LAC,</b>								
		<b>(ii) Kaliganj Public H.S. School, Kaliganj, Karimganj, Badarpur LAC</b>				72%				
		<b>(iii) Mahadev H.S. School, Rakesh Nagar, Karimganj, Badarpur LAC</b>				72%				
7		Construction of 5(Five) nos. of additional classroom, Laboratory, Kitchen, Toilet Block and cycle stand of model Tea garden School at-			80%					Work in progress.
		<b>(i) Pathni T.E. , Karimganj District. (Gr. I)</b>								
		<b>(ii) Sephinjuribheel T.E. , Karimganj District. (Gr. II)</b>			80%					
		<b>(iii) Bubrihat T.E. , Karimganj District. (Gr. III)</b>			80%					
		<b>(iv) Dullavcherra T.E. at Damchera , Karimganj District. (Gr. V)</b>			79%					
		<b>(v) Goombhira T.E., Karimganj District. (Gr. IV)</b>			80%					
8		Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18			95.5%					Initially, the work was delayed as the site was not accessible for carrying construction materials and the contractor had to do additional work of construction for approach road and slope protection work before taking up further construction work.

									Presently work is in progress
9		Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13			75%				All the works such as administrative building, Grade-IV Qtr. etc. are completed except Girls Hostel due to non availability of land. As such work was withdrawn by C.E. PWD Building. Balance work estimate has been submitted.
10		Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District.					27%		Contractor prayed for withdrawal of the work.
11		Construction of RCC Delivery Room with Neonatal Room at Kaliganj Hospital under MSDP 12th Plan			80%				Work is in progress
12		Construction of RCC Hospital Building at Bhanga as per NRHM norms under MSDP 12th Plan			95%				Civil works completed. Electrical work is in progress.
13		Construction of CHC at Badarpur under MSDP 12th Plan			96%				Civil work is completed Electrical work in progress
14		Construction of PHC Building at Balia Bazar under MSDP 12th Plan in Karimganj Dist.					42%		Work withdrawn. Incomplete final bill already submitted and also balance work estimate already submitted to the higher authority.
15		Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21)				70%			ICU Unit work completed & handed over. However other ancillary works are kept pending by the contractor due to non receipt of any payment against the work, however notice has been served to complete the remaining work as soon as possible
16		Establishment of 10 bedded ICU at Karimganj Civil Hospital (Gr-1)			94%				Civil works completed Electrical work is in progress
17		Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj)		100%					Work completed & handed over
18		Construction of Mini Stadium at Ramkrishna Nagar under Ratabari LAC, (District-Karimganj), Assam				73%			Work is in progress
19		Construction of Mini Stadium at Uttar Sepenjuri, Patherkandi				73%			Work is in progress

		LAC, (District-Karimganj), Assam.								
20		Land development and Construction of boundary wall for Karimganj Distric Science Centre						16%		Contractor has stopped the work. Notice has been served to the contractor to restart the work.
21		Construction of Eleven (11) Nos. of District Science Centre at Karimganj, Package No. GMC-11 Nos. DSC							0%	Not yet started
22		Construction of Double storied administration office building with prisoner interview room go down, doctor's chamber with at least 10 (Ten) bedded hospital at district jail, Karimganj.						45%		Work is in progress
23		Construction of BOP Camp at Choto Bubirbond						66%		Initially, Work was delayed due to delay in handing over of site. And additional land development work of earth cutting. Due to heavy rainfall the contractor could not continue the work till last month now he is instructed to expedite the work.
25		Construction of Ratabari Anchalik Nadwa Office in Karimganj Dist. under DCP for Development of Inter-State Border area during 2013-14 (Group-A)						70%		The contractor has totally failed to execute the work and stopped the work since Oct. 2021. Although several communication was made from this end but concerned contractor has not responded , also he rejected the Phone calls.
26		Construction of Community hall near Bangshidas Mandir at Ratanpur under Karimganj GP, Karimganj.		100%						Work completed and handed over
27		Construction of Community Hall under Thirteen Finance Commission in Karimganj District of Indo-Bangla Boarder for 2011-12 (Gr-A) Jerjeri G.P - 2 Nos.				80%				Penalty imposed
		Dengarbond G.P - 2 Nos.		100%						
		Balipipla G.P				55%				
		Lowairpoa G.P - 2 Nos.				75%				
28		Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak Valley under CM's Special Package at R K Nagar CHC in Karimganj District under Annual Plan 2013-14		100%						Work completed & handed over

29		Cosntruction of <b>Swimming Pool in Karimganj Dist.</b> under CM's Special Package for Barak Valley for the year 2014-15			100%					Work completed
30		Construction of Market Complex and Pucca Drain in and around the Bazar area for letting out dead water <b>at Kaliganj Bazar</b>			80%					Contractor prayed for withdrawal of the work.
31		Construction of Market Complex and Pucca Drain <b>at Anglar Bazar</b> in Karimganj District			80%					The concerned contractor is not willing to do the remaining work as the land is subjudiced for last Six years.
32		Construction of Mini Stadium <b>at Marjatkandi Public Higher Secondary School</b> in Karimganj District under CM's Special Package for Barak Valley during 14-15			80%					Contractor prayed for withdrawal of the work.
33		Construction of RCC Community Hall with Library at Marjatkandi and RCC Community Hall <b>at Chandrapur Bagbari, Gilaijan</b> and RCC Guest House at Kuchilargool in Karimganj District under CM's Special Package for Barak Valley for the year 2014-15			82%					Contractor prayed for withdrawal of the work.
34		Construction of 100 bedded Multistoried Boys Hostel <b>at Kaliganj</b> in Karimganj District under CM's Special Package for Barak Valley (Phase-II) for the year 14-15				54%				Contractor prayed for withdrawal of the work.
35		Construction of Swasan at Maizgram & Beautification of Town Idgah, Swahid Bedi & Emersion Ghat & Community Hall etc. in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15						23%		Contractor prayed for withdrawal of the work.
36		Construction of Ground floor and 1st floor with 3 storied foundation provision for the office of the Asstt. Registrar of CO-Operative Societies, Ram Krishna Nagar under Karimganj District.						38%		Work is in progress
37		Construction of Circle Office building including Civil, Electrical works and brick boundary wall with Iron gate in respect <b>of Circle Officer, Nilambazar Revenue Circle</b> under Karimganj District					70.5%			Work withdrawn. Balanced work estimate will be submitted soon.
38		Construction of Karimganj District Stadium (phase I)				58%				Work is in progress

39		Construction of Multipurpose Community Development Centre at Madav Dham, Srighauri under Keshav Smarak Samiti				66%				Contractor had to stop the work in May and June 2024 due to flood presently the work has been started again.
40		Construction of Cultural Centre near Keshav Smarak Samiti, Silchar at Shreegauri, Karimganj						8%		Work is in progress
41		Upgradation of Govt. Polytechnic institution and ITI in Assam as Centre of Excellence (Construction of workshop and tech-lab at 61 nos of ITI/ polytechnics of Assam)(Part-B)(Package no.-ITI Poly/2022/09) Govt. Industrial Training Institute, Karimganj, Karimganj Polytechnic						48%		work is in progress
42		Industrial Training Institute, Ratabari, Karimganj						32%		work is in progress
43		Urgent protective measure for soil erosion i.e construction of Retaining walls, Side Drain including aide slop repairing of Embankment in Barak Valley Engineering College, Karimganj						36%		work is in progress
44		Jagannath Community Hall and Skill Centre at						36%		work is in progress
		(i) Bubrighat TE						36%		work is in progress
		(ii) Longai TE						36%		work is in progress
		(iii) Lalkhira TE						36%		work is in progress
		(iv) Champabari TE						36%		work is in progress
		(v) Isabeel TE						36%		work is in progress
		(vi) Shepenjuri Bheel TE						36%		work is in progress
		(vii) Hatikhira TE						36%		work is in progress
		(viii) Chandkhira TE						36%		work is in progress
		(xi) Trimatee TE						36%		work is in progress

#### 16. APDCL, Karimganj

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>APDCL, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**17. Excise, Karimganj**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Excise, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**18. Transport, Karimganj**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Transport, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**19. District Sports Officer, Karimganj**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>DSO, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

**20. Fishery, Karimganj**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)**

Sl.No.	Admin Deptt.	Name of Scheme	Number of Works Sanctioned in the current year	Progress of current year works/ Services categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Department of Fisheries, Karimganj	<b>Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2023-24</b>								
		Fin Fish Hatchery	1			1				
		New Rearing pond	12.00 Ha	7.00 Ha/ 70 Nos.	2.00 Ha/ 20 Nos.	3.00 Ha/ 30 Nos.				
		New pond construction under NEH	21.00 Ha	17.5 Ha/ 70 Nos.	3.5 Ha/ 14 Nos.					
		Inputs for fish farming	21.00 Ha					21.00 Ha/ 84 Nos.		
		Pen culture in open water bodies	2.00 Ha		2.00 Ha/ 2 Nos.					
		Mini Feed mill (2 tons /day)	2 Nos.	1 No.	1 No.					
		Boats & Nets for Fishers (No)	10 Nos.	8 Nos.		2 Nos.				

	Bivalve Cultivation (Freshwater Pearl)	20 units						20 units	
	Livelihood support to traditional Fishers	2000 Nos.	1178				822 Nos.		

## 21. PHE, Karimganj

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>PHE, Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-

## 22. Education, Karimganj

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Education, Karimganj</b>	Children & Adolescent Libraries	108	108						

## 23. PWRD, Ratabari , Patharkandi Division Karimganj

### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl. No.	Administrative Department	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
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			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>PWRD, Ratabari , Patharkandi Division Karimganj</b>	<b>PWRD, Ratabari , Patharkandi Division Karimganj</b>	Nil	-	-	-	-	-	-	-

#### 24. Assam Skill Development Mission Karimganj

##### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>ASDM Karimganj</b>	<b>PLSDTP</b>	Nil	Completed	-	-	-	-	-	-

#### 25. Forest (T) Karimganj:

##### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Forest (T)</b>	Nil	Nil	-	-	-	-	-	-	-

#### 26. PWRD Karimganj Ratabari Patharkandi Division, Karimganj:

##### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF CURRENT YEAR (2023-24)

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>PWRD Karimganj</b>	Nil	Nil	-	-	-	-	-	-	-



2		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2024-25	Nil	Nil										
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**2. Agriculture , Karimganj :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	<b>Agriculture , Karimganj</b>	NIL	Nil	Nil										

**3. PWRD Karimganj North, South Territorial Division, Karimganj:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

SL No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous financial year 2022-23	Number of years delayed for completion as on the last date of last Financial Year - Categorise works based on the delay of completion					Progress of pending works of previous years pending on on last day of last Financial Year -Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PWD (Roads)	PMGSY-III	6	3	3	-	-	6	-	5	1	-	-	-	

2	PWD (Roads)	Periodic Renewal of PMGSY Road	1	1	-	-	-	1	-	1	-	-	-	-	
3	PWD (Roads)	RIDF-XXVII of NABARD	1	-	1	-	-	1	-	1	-	-	-	-	
4	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVII)	6	6	-	-	-	6	-	-	3	-	-	3	
5	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani	27	27	-	-	-	27	1	5	5	6	2	8	
6	PWD (Roads)	Mukhya Mantrir Path Nabikaran Achani	10	10	-	-	-	10	-	1	2	1	1	5	4 Nos working estimates not yet approved
7	PWD (Roads)	Mukhya Mantrir Mathuari Pakikaran Achani	2	2	-	-	-	2	-	-	-	2	-	-	
8	PWD (Roads)	Uttaran under Signatire Scheme	1	1	-	-	-	1	-	-	-	1	-	-	

#### 4. District Social Welfare, Karimganj :

##### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child	SOPD-33 Nos	5	5					28					5	

Development	RIDF-3 Nos. (Phase 1)	3	3								1	2	
	NIDA-63 Nos. (Phase 1)	63	63						42	1		20	court case is going on in regard to 1 AWC.
	RIDF 2	42	42							13	2	27	

**5. Irrigation Ratabari Patharkandi Division, Karimganj :**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of years delayed for completed-as on the last date of Financial year-Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Ratabari Patharkandi Division (Irrigation) Patharkandi	Piplapunji cherra FIS (AIBP)				>=3 to <5 yrs					92%				Some works in the canal portion is still in progress and expected to be completed by July, 2024
2		Maguracherra FIS (AIBP)				7 years	12 years	100%						Completed	
3		Borbari FIS (AIBP)				7 years	12 years		98%					Court case pending	
4		Rupacherra FIS (AIBP)				5 years	10 years		100%					Completed	
5		Gambhiracherra FIS				7 years	12 years		100%					Completed	
8		Koylaghat Lift Irrigation Scheme under SOPD-G for the year 2022-23	1		1 yr			1 year				45%			Electrical / Mechanical / CC Main Canal etc. ongoing and expected to be completed by May, 2024
9		Renovation and Remodelling of Patharkandi ELIS, Tinokhal Point(1978-79) under SOPD-G for the year 2022-23	1		1 yr			1 year					12%		Work in progress

10	Renovation and Remodelling of Patharkandi ELIS, Jamirala Point(1978-79) under SOPD-G for the year 2022-23	1	1 yr	1 year	98%									Energisation not done by APDCL
11	M&R to R K Nagar ELIS(1980-81) - Shamnagar Pump Centre	0	1 yr		98%									Energisation not done by APDCL
12	M&R to R K Nagar ELIS(1980-81) - Pachdali Pump Centre	0	1 yr		98%									Energisation not done by APDCL
13	M&R to R K Nagar ELIS(1980-81) - Rupagram Point	0	1 yr		98%									Energisation not done by APDCL
14	M&R to Pechaala (Beratuk) 1987-88 DTWS	0	1 yr		98%									Energisation not done by APDCL
15	LIS from River Longai, Kalachera, Shinglacherra, & Kamumaicherra (9 points) under PMKSY-HKKP(SMI)for the year 2022-23	9								40%				Work in progress

#### 6. PWD Karimganj NH Division :

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of year delayed for completion as on the last date of last financial year – categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started
1	PWD NH	Widening of existing intermediate lane to 2L+PS from 224th Km of NH-44 to 1st Km of NH-151 (Missing link) (Length=4.00 Km)-Annual Plan 2022-23.(JobNo.151/AS/202223/242)	1										1	

#### 7. Water Resources Department, Karimganj :

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl.	Administrative	Name of Scheme	Total number	Number of year delayed for completion	Progress of pending works of previous years	Remarks
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No.	Department		of works pending as on the last date of previous financial year	as on the last date of last financial year – categories works based on the delay in completion					pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to <3Yrs	>= 3 to <5Yrs	>= 5	Total	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	Water Resources Department	Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including anti-erosion measures at different reaches.	8	-	-	3	-	3	-	95 %	-	-	-	-	
2		Reconstruction of breached embankment at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including anti-erosion measures at different reaches.		-	-	3	-	3	-	96 %	-	-	-	-	
3		Construction of embankment from Krishnanagar to existing WR dyke near Rupagram along L/B of river Shingla. (Ch. 0-1350 M).		-	1	-	-	1	-	-	-	45 %	-	-	
4		Construction of New embankment from Lowairpoa to Baithakhal along the river Longai on its left bank under SOPD-ODS for 2021-22		-	1	-	-	1	-	-	-	-	18 %	-	The recast estimate is already sanctioned by Govt. Work will be started soon
5		Construction of New Flood wall at Daspaty (Karimganj) on L/B of river Kushiya		1 (Month)	-	-	-	1 (Month)	-	75 %	-	-	-	-	
6		Immediate measures for restoration and strengthening of Ratanpur village area from flood damages of river Longai on		1 (Month)	-	-	-	1 (Month)	-	85 %	-	-	-	-	

		its right bank.												
7		Immediate measures for restoration and strengthening of embankment along both bank river Longai from Patherkandi to Nilambazar Ph - II (R/B) at Cherrabazar.		1 (Month)	-	-	-	1 (Month)	-	82 %		-	-	-
8		Restoration of breach like damages at East Nayagram, Anipur on R/B of river Shingla under Section - 50 of DM Act 2005.		1 (Month)	-	-	-	1 (Month)	-	-	60 %		-	-

### 8. Irrigation North South Badarpur Division, Karimganj,:

#### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl No.	Admin Department	Name of Scheme	Total no. of Works pending as on last date of previous financial year	Number of years delayed for completion as on the last date of last financial year-Categorise works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year-Catagorise number of works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to < 3 Years	>=3 to < 5 Years	>=5 Years	Total	100%	75-99%	52-74%	25-49%	1-25%	Not Started	
1	Karimganj North Karimganj South Badarpur Division (Irrigation), Karimganj	Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under North karimganj LAC	—	Less than 1 year	—	—	—		100%	—	—	—	—	—	
2		Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under South karimganj LAC	—	Less than 1 year	—	—	—		100%	—	—	—	—	—	



3		Installation of 90 Nos. Tube well scheme under PMKSY-HKKP-PhII access to ground water under Badarpur LAC	—	Less than 1 year	—	—	—	100%	—	—	—	—	—
4		Installation solar and electrically operated hybrid tubewell scheme in South Kxj LAC under SOPD G for the year 2022-23						100%					
5		Solar power MDTW scheme at Kurikhala area under RIDF XXVIII (NABARD) for the year 2022-23						100%					

#### 9. Town & Country Planning, Karimganj,:

##### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Town &amp; Country Planning, Karimganj (DOHUA)</b>	PMAY Karimganj	Nil	-	-	-	-	-	-	-
		MP of Karimganj Dist	Nil	-	-	-	-	-	-	-

#### 10. Soil Conservation, Karimganj,:

##### PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Soil Conservation, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

**11. Industries & Commerce Deptt, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

S.No	Admin. Dept.	Name Of Scheme	Total Number Of works Pending As on the Last date Of Previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year –Categories works based on the					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of physical progress						
				Less than 1 Yr	>= 1 to < 3 Yrs	>= 3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries & Commerce Deptt	Prime Minister Employment Generation Programme FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Industries & Commerce Deptt	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) FY-2023-24	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

**12. Sericulture, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Sericulture, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

**13. Handloom & Textile, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Handloom &amp; Textile, Karimganj</b>	Swanirbhar Naari Ph-I-	Nil	Completed		-	-	-	-	-
2		Weavers MUDRA Loan Schemes	Nil							124 applications forwarded



			year											
1	<b>PWD Building, Karimganj</b>	Nil	Nil											

**16. APDCL, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>APDCL, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

**17. Excise, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Excise, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

**18. Transport, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Transport, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

**19. District Sports Officer, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
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			sanctioned in the year	100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	District Sports Officer, Karimganj	-	Nil	-	-	-	-	-	-	-

**20. Fishery, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Admin Deptt.	Name of the scheme	Total numbers of works pending as on the last date of previous financial year	Number of years delayed for completion as on the last date of last Financial year -Categorise works based on the delay in Completion					Progress of pending works of previous years pending as on the last date of last Financial year -Categorise works based on the stage of physical progress									
				Less than 1 year	≥1 to less than 3 years	≥3 to less than 5 years	5 years or more	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	Department of Fisheries, Karimganj	<b>Pradhan Mantri Matsya Sampada Yojana (PMMSY) for the year 2020-21( Additional), 2021-22 &amp; 2022-23</b>																
		1) Mini Fish Feed Mill	1 No.	1 No.				1 No.										
		2) Small Biofloc	2 Nos.		2Nos.			2 Nos.		2 Nos.								additional target of 1 No. received
		3) Motor cycle With Ice-box	2 Nos.		2 Nos.			2 Nos.						2 Nos.				
		4) Bicycle with Icebox	48 Nos.		48 Nos.			48 Nos.			48Nos.							Additional targt of 69 Nos. received
		5) Medium RAS	1 No.		1No.			1 No.		1 No.								
		6) Fish Kiosk	1 No.	1 No.				1 No.		1 No.								
		7) Auto Rickshaw with Icebox	1 No.	1 No.				1 No.						1 No.				
		8) Input Support for Intregrated Fish Farming	27.50 Ha	10.00 Ha	7.50 Ha			27.50 Ha								10.00 Ha		e-tendering process has to be followed

	9) Inputs for Freshwater Aquaculture including composite fish culture	22.50 Ha	3.50 Ha	19.00 Ha			22.50 Ha					3.50 Ha	e-tendering process has to be followed
	10) Stocking of Fingerlings in Wetlands	15.00 Ha		15.00 Ha			15.00 Ha					15.00 Ha	e-tendering process has to be followed
<b>Department of Fisheries, Karimganj</b>	11) Medium Biofloc	1 No.	1 No.				1 No.		1 No.				
	12) New Rearing Pond	6.05 Ha	6.05 Ha				6.05 Ha		6.05 Ha				received additional target of 5.85 Ha
	13) Fin Fish Hathchery	2 Nos.	2 Nos.				2 Nos.		2 Nos.				
	14) Pen culture	9 Ha.	9 Ha.				9 Ha.						received additional target of 8 Ha.

**21. PHE, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>PHE, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

**22. Education, Karimganj,:**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl. No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Education, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

**23. PWRD, Ratabari, Patharkandi Division Karimganj,:****PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>PWRD, Ratabari, Patharkandi Division, Karimganj</b>	-	Nil	-	-	-	-	-	-	-

**24. Assam Skill Development Mission Karimganj, Karimganj,:****PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>ASDM, Karimganj</b>	PLSDTP	Nil	Completed	-	-	-	-	-	-

**25. Forest (T), Karimganj,:****PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

Sl No.	Administrative Department	Name of scheme	Number of works sanctioned in the year	Progress of current year works / Services categories number of works based on the stage of physical progress						Remarks
				100 %	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	<b>Forest (T), Karimganj</b>		Nil	-	-	-	-	-	-	-

**26. PWRD Karimganj Ratabari Patharkandi Division, Karimganj**

**PHYSICAL PROGRESS OF WORKS UNDER DIFERENT SCHEMES / PROGRAMMES / PROJECTS ACROSS DEPARTMENTS OF PREVIOUS YEAR (2022-23)**

SL No.	Admin Dept	Name of Scheme	Total Number of works pending as on the last date of previous financial year 2023-24	Number of years delayed for completion as on the last date of last Financial Year - Categorise works based on the delay of completion					Progress of pending works of previous years pending on on last day of last Financial Year -Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1	PWD (Roads)	PMGSY-III	NIL		-	-								-	
2	PWD (Roads)	Periodic Renewal of PMGSY Road	NIL	-	-	-	-							-	
3	PWD (Roads)	RIDF_XXV of NABARD	1			1				1					
4	PWD (Roads)	RIDF-XXVII of NABARD	3	-	3	-	-			1	2			-	
5	PWD (Roads)	RIDF-XXIX of NABARD	2											2	
6	PWD (Roads)	Mukaya Mantrir Unnoto Pakipath Nirman Achani (RIDF-XXVIII)	2		-	-	-			1		1		-	
7	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDF-XXIX	2										2		
8	PWD (Roads)	Mukaya Mantrir Pakipath Nirman Achani	22	-	-	-	-			1	9	3	4	5	
9	PWD (Roads)	Mukhya Mantrir Path Nabikaran Achani	17	4	-	-	-		4	4	5	2	1	1	



