

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING HELD ON 11th Jan, 2022 AT 11.30 A.M IN THE CONFERENCE HALL OF DEPUTY COMMISSIONER, KARIMGANJ.

Members present - As per Annexure -"A"

The meeting was presided over by Shri Vikram Dev Sharma, ACS, District Development Commissioner, Karimganj. Initiating the discussion, Dist. Dev. Commissioner, welcomed all the members present.

At first review was held in detailed on Actionable points & Monitorable targets of the different departments and the departments who have not submitted the report for the of December 2021 were asked to submit the report immediately.

Thereafter, review was started on the progress of different departments on the basis of progress report presented by the department which are recorded as follows :

1. PUBLIC WORK ROADS DEPARTMENT (KARIMGANJ NORTH, KARIMGANJ SOUTH AND BADARPUR TERRITORIAL ROAD DIVISION, KARIMGANJ):

The progress of works of various schemes under different programme are as follows-

| Sl. No | Year | Name of Scheme since May-2016 | Sanctioned Amount (Rs in Lakh) | Project No/ Road No | | | Length of Road in Km | | | Bridges | | | Remarks |
|--------|--------------------|-------------------------------|--------------------------------|---------------------|-----------------|---------------|----------------------|----------------|--------------|------------------|-----------------|---------------|---------|
| | | | | Sanctioned (Nos) | Completed (Nos) | Balance (Nos) | Sanctioned (Km) | Completed (Km) | Balance (Km) | Sanctioned (Nos) | Completed (Nos) | Balance (Nos) | |
| 1 | 2016-17 to 2018-19 | PMGSY | 16216.03 | 68 | 58 | 10 | 192.560 | 192.016 | 0.544 | 22 | 19 | 3 | |
| | 2020-21 | PMGSY -III | 5004.9 | 7 | 0 | 7 | 51.233 | 7.500 | 43.733 | 0 | 0 | 0 | |
| 1 | 2016-17 to 2019-20 | RIDF-XX to RIDF-XXIV | 1987.47 | 9 | 8 | 1 | 7.405 | 7.405 | 0.000 | 5 | 4 | 1 | |
| 2 | 2017-18 | Constn of 1000 No Br | 1119.43 | 0 | 0 | 0 | 0 | 0 | 0.000 | 3 | 2 | 1 | |
| 3 | 2018-19 | SOPD(G) | 6352.8 | 87 | 87 | 0 | 115.42 | 115.42 | 0.00 | 0 | 0 | 0 | |
| | 2019-20 | | 1066.83 | 28 | 25 | 3 | 46.82 | 44.320 | 2.500 | 0 | 0 | 0 | |
| | 2020-21 | | 2290.38 | 6 | 0 | 6 | 27.843 | 0.000 | 27.843 | 0 | 0 | 0 | |
| Total | | | 9710.01 | 121 | 112 | 9 | 190.083 | 159.74 | 30.343 | 0 | 0 | 0 | |
| 4 | 2019-20 | Asom Darshan | 150.00 | 12 | 10 | 2 | 2.303 | 2.221 | 0.082 | 0 | 0 | 0 | |
| 5 | 2013-14, 2014-15 | CM's Spl Package | 13319.00 | 42 | 34 | 8 | 184.673 | 166.353 | 18.32 | 5 | 5 | 0 | |
| 6 | 2015-16 to 2019-20 | BADP (SCA) | 1635.86 | 49 | 47 | 2 | 26.015 | 25.435 | 0.58 | - | - | - | |

Scheme wise status of ongoing works under SOPD-G for the year 2019-20 :

| Sl No | Name of Work | AA Amount (Rs. in lakhs) | Road length (in Km) | Physical Progress for the month (%) | Targeted progress for the next month | Target of completion |
|-------|--|--------------------------|---------------------|-------------------------------------|--------------------------------------|---------------------------|
| 1 | Reconstruction of road from NH to Sankar Das LP School under SOPD-G for the year 2019-20, Karimganj North. | 47.22 | 0.80 | 82% | 87% | 31 st Jan'2022 |
| 2 | Construction of Lamadimpur Road under SOPD-G for the year 2019-20, Karimganj North. | 48.98 | 0.90 | 90% | 95% | |
| 3 | Construction of Railway Line to Betail Road under SOPD-G for the year 2019-20, Karimganj North. | 43.21 | 0.80 | 80% | 85% | |

SOPD-G for the year 2020-21:

| Sl No. | Name of Work | Sanctioned Amount (in Lakhs) | Road Length (in Km) | Physical Progress for the month (%) | Targeted progress for the next month | Target of completion |
|--------|--|------------------------------|---------------------|-------------------------------------|--------------------------------------|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Construction of road from Karimganj Lakhbazar Road to village Perua Road u. | 78.30 | 0.8 | 90% | 95% | 31 st Jan'2022 |
| 2 | Construction of road from NH-151 to Baurbhag Village Road under SOPD-G | 98.05 | 1.1 | 70% | 75% | 31 st March'2022 |
| 3 | Construction of Jhanpur Road under SOPD-G for the year 2020-21. | 47.92 | 0.40 | 40% | 47% | |
| 4 | Construction of road from Steamer Jetty to Deopur via Nilmoni Road BSF Camp | 70.54 | 1.2 | 50% | 58% | |
| 5 | Construction of road from Anipur NEC Road near Shimultala to Bargool village (2) Constn of road from Saraswati Bidyaniketan at Nilambazar to Bairagi Chak village 3) Construction of road from Farampasha ME Farampasha village 4) Const. of road from Binodini Shibbari Road (South Jokila) to Safala vilage 5) Const of road from Dalgram (Hingrala) to Balia Kayasthagram Road 6) Cont of Balia Kayasthagram Road (Yhalarkhala) to Nayagram 7) Const of road from Bazarghat-Basantapur Road to Sonaipar village, 8) Constn of road from Anipur NEC Road (Bazarghat GS Quarter) to Bazarghat Railway Station 9) Construction of road from Nilambazar Keotkuna (Rupargool-Amertol) to Gulcherra under SOPD-G for 2020-21. | 998.65 | 10.7 | 60% | 66% | |
| 6 | (1) Improvement of road from Kauli Bridge to Balia Bazar (K.K. Road) from Ch. 2500.00 m to Ch. 11000.00 m (L=8500.00 m), (2) Const of road from Kaliganj -Chargola Road to Jatkan village (3) Const. of road from NH-06 to Nizanathpur to Nayagram SC Village. (4) Const of road from Kusum Phukan road to Jatrapur village (5) Const of Nilambazar SVVHS School approach road and development of play ground (6) Const of side drain in stretches and one no. HP culvert on Nilambazar Keotkuna Road under SOPD-G for 2020-21. | 996.92 | 13.648 | 70% | 75% | |

SOPD-G for the year 2018-19 :

| Sl No. | Name of Work | Sanctioned Amount (in Lakhs) | Road Length (in Km) | Physical Progress for the month (%) | Targeted progress for the next month | Remarks |
|--------|--|------------------------------|---------------------|-------------------------------------|--------------------------------------|--|
| 1 | Improvement of road from PWD Road to Fakirabazar via Sojpur under SOPD (Non-PMGSY) for the year 2018-19. | 64.00 | 0.79 | 90% | 95% | Work delayed due to land dispute and work will be completed by 31 st Jan'2022 |
| 2 | Improvement of Lakhbazar Lafashail Road under SOPD (Non-PMGSY) for the year 2018-19. | 115.00 | 1.39 | 85% | 90% | |

Progress of RIDF :

| Sl. No. | Year of sanction/ Tranche | Name of Project | Tender Value (Rs in L) | Physical Progress (%) | Targeted progress for the next month | Target of completion |
|------------------------------------|---------------------------|---|------------------------|-----------------------|--------------------------------------|----------------------|
| 1 | RIDF-XXV (MLCSNA) | Construction of RCC Bridge over Nefatula river near AMC Senior Madrassa on Bilbari LP School to Nayagram under Mahabir Lachit Chilarai Setu Nirman Abhijan (MLCSNA) under RIDF XXV of NABARD for the year 2019-20 | Rs. 186.34 | 80% | 85% | 31-01-2022 |
| Construction of SPT Bridges | | | | | | |
| 1 | 2017-18 | Construction of RCC Br. No.1/1 over river Kakrakhal on Nayagram (Tingori) Kanakpur Road under conversion of 1000 Nos of SPT bridges to RCC Bridges for 2017-18. | 135.97 | 95% | 98% | 31-01-2022 |

Progress of PMGSY-III works

| Sr. No. | Sanctioned Year | Road Name / Bridge Name | Sanction Cost | Road Length (Kms) | Physical Progress for the month (%) | Targeted progress for the next month | Remarks |
|---------|-----------------|--|---------------|-------------------|-------------------------------------|--------------------------------------|--|
| 1 | 2020 - 2021 | MRL07-11th KM of BA Road to Rupashibari kuchirkona via Bagua | 242.46 | 3.332 | 55% | 60% | Completed by 31 st March'2022 |
| 2 | 2020 - 2021 | MRL04-Badarpur Adarkona Road | 1,977.63 | 18.060 | 35% | 41% | |
| 3 | 2020 - 2021 | MRL01-Panarogarh to Mahishashan | 159.62 | 3.158 | 30% | 35% | |
| 4 | 2020 - 2021 | MRL01-Ghoramara to Ghorardhap near Kauli Bridge | 462.62 | 6.128 | 60% | 65% | |
| 5 | 2020 - 2021 | MRL16-Abdullahpur to Bilbari via Durga nagar Ashram | 305.79 | 3.929 | 30% | 36% | |
| 6 | 2020 - 2021 | MRL04-Poamara Kaliganj Road | 781.17 | 7.213 | 10% | 20% | |
| 7 | 2020 - 2021 | MRL03- Kaliganj to Chandrapur Road | 1,075.61 | 9.425 | 27% | 34% | |

| PMGSY 2018-19 | | | | | | |
|---------------|---------|------------------------------|-------|-------|-------|---|
| 9 | 2018-19 | L056- F. N. Road to Chaiyadi | 1.708 | 1.660 | 0.048 | Work completed by the 31 st March,2022 |
| 10 | 2018-19 | L052- NH-44 to Baratuk | 5.693 | 5.693 | 0.000 | Work completed by the 28 th Feb'2022 |

STATUS OF CM SPECIAL PACKAGE UNDER TERRITORIAL ROAD DIVISIONS KARIMGANJ

| Sl.No. | Name of Work | Road Length (Km) | Restricted length due to allotment of balance work at higher rate. | A. A. Amount (Rs.in L) | Physical Progress (%) | Targeted progress for the next month | Present Status | Remarks | Expected date of completion |
|----------------------------|--|------------------------------|--|------------------------|------------------------------|--------------------------------------|--------------------------------|--|-----------------------------|
| 2013-14(Phase- I) | | | | | | | | | |
| 1 | Construction of Road from NH - 44 to Erailgool & Saidpur under CM's Special Package for Barak Valley during 2013 - 14. | 5.00 | | Rs. 500.00 | 70% | 75 % | Balance work allotted | Balance work in progress. | 28-02-2022 |
| 2014-15(Phase- II) | | | | | | | | | |
| 2 | Construction of Road from (i) NH - 44 to Masly BSF Camp via late Abdul Matin House (Ch.0.00 m to Ch.1000.00 m), (ii) Bhanga Rly Gate to Rahatpur Village (Ch.0.00 m to VCh.1500.00 m), (iii) BB Road to Seki Kanisjail (Ch.0.00 m to Ch.2000.00 m), & (iv) ST Part-I PWD Road to Bade Mahakal (Ch.0.00 m to Ch. 1000.00 m) under CM's Special Package for Barak Valley Ph-II for 2014 - 15. | 1.00 1.50 2.00 1.00 | | Rs. 300.00 | 70% 100 % 50% 100 % | 75 % 60 % | Under Processes of reallo ment | Balance work estimate submitted to CE Office for approval. | 28-02-2022 |
| 3 | Construction of Road from Nilambazar Abdullahpur to Darapar Bridge (Ch. 0.00 M to 1900.00 M) under Chief Minister's Special Package for Barak Valley(Phase-II) for the year 2014-15 under Karimganj Rural Road Division. | 1.9 | | Rs. 100.00 | 75% | 80 % | Balance work allotted | Balance work allotted and work is in progress. | 31-03-2022 |

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| | | | | | | | | | |
|---|--|-------|-------|------------|-----|------|-----------------------|--|------------|
| 4 | Construction of Road from Tikapara to Tikapara River (Ch. 0.00 M to 1700.00 M) under Chief Minister's Special Package for Barak Valley (Phase-II) for the year 2014-15 under Karimganj Rural Road Division. | 1.7 | | Rs. 100.00 | 60% | 70% | Balance work allotted | Balance work allotted and work is in progress. | 31-03-2022 |
| 5 | Construction of Road from Ghulcherra to Amdhar via Asanala (Ch. 0.00 M to 3210.00 M) (Balance work) under Chief Minister's Special Package for Barak Valley (Phase-II) for the year 2014-15 under Karimganj Rural Road Division. | 3.21 | 1.50 | Rs. 200.00 | 90% | 95% | Balance work allotted | Balance work under CM Spl Package allotted to new contractor.. | 31-01-2022 |
| 6 | Construction of Road from Amdhar to Rupargool (Ch. 0.00 M to 3080.00 M) (Balance work) under Chief Minister's Special Package for Barak Valley (Phase-II) for the year 2014-15 under Karimganj Rural Road Division. | 3.080 | 1.680 | Rs. 200.00 | 25% | 40% | Balance work allotted | Balance work under CM Spl Package allotted to new contractor. 01-2020. | 31-03-2022 |
| 7 | Construction of Road from Kayasthagram to Tokipur (Ch. 0.00 M to 3336.00 M) (Balance Work) under Chief Minister's Special Package for Barak Valley (Phase-II) for the year 2014-15 under Karimganj Rural Road Division. | 3.336 | 2.340 | Rs. 200.00 | 95% | 100% | Balance work allotted | Balance work under CM Spl Package allotted to new contractor.. | 31-12-2021 |

ONGOING SCHEMES UNDER BADP(SCA)

| Sl No | Year | Name of Scheme | Units (Length in Km) | Cost of Scheme (Rs. In Lakh) | Physical Progress in % | Remarks |
|-------|---------|---|----------------------|------------------------------|------------------------|--|
| 1 | 2019-20 | Construction of Nagkapan Village Road (CC Work) under BADP for the year 2019-20. | 0.35 | Rs. 28.00 | 20% | Work stopped due to court case. |
| 2 | 2019-20 | Construction of road starting from NH6 (Bahadurpur) to Bahadurpur Mahmudia Madrassa under BADP(SCA) for the year 2019-20. | 0.23 | Rs. 15.00 | - | Work could not started due to non-feasibility of formation width/carriage width. |

2. PUBLIC WORK ROADS DEPARTMENT (PATHARKANDI & RATABARI TERRITORIAL ROADS DIVISION, RAMKRISHNA NAGAR): The E.E reported the progress of works of various schemes under different programme as follows-

| Sl No | Year | Name of Scheme | Nos. of Sanction work | Nos. of Completed work/project | No of Schemes ongoing | Remarks |
|-------|---------|---------------------------|-----------------------|--------------------------------|-----------------------|-----------------------------------|
| 1 | 2020-21 | PMGSY-III | 3 | 0 | 3 | To be completed by scheduled time |
| 2 | 2019-20 | SOPD-G | 25 | 20 | 5 | - |
| 3 | 2020-21 | SOPD-G | 20 | 8 | 12 | - |
| 4 | 2020-21 | SOPD-ODS | 13 | 12 | 1 | - |
| 6 | 2020-21 | SOPD-G Signature Projects | 3 | 0 | 3 | |
| 7 | 2019-20 | Assam Darshan | 31 | 25 | 6 | |
| 8 | 2019-20 | RIDF-XXXV | 4 | 0 | 4 | |
| 9 | 2020-21 | RIDF-XXVI | 2 | 0 | 2 | - |
| 10 | 2017-18 | BADP | 10 | 7 | 3 | |
| 11 | 2019-20 | BADP | 6 | 4 | 2 | - |

PMGSY Works PMGSY-III

| Sl No | Name of road | Sanctioned length (Km) | Sanctioned Amount (in Lakhs) | Physical progress upto Dec,21 | Targeted progress for the next month |
|-------|--|------------------------|------------------------------|-------------------------------|--------------------------------------|
| 1 | MRL04-Anipur PWD Road to Dullavcherra via Bidyanagar | 3.45 | 206.08 | 90% | 100% |
| 2 | MRL08-A Road from Chorgola to Rongpur | 19.774 | 1343.493 | 45% | 55% |
| 3 | MRL05-Chamela Nayabazar road to Dolu Feeder Road | 7.291 | 440.746 | 90% | 100% |

SOPD-G for 2019-20

| Sl No | Name of road | Sanctioned length (Km) | Sanctioned Amount (in Lakhs) | Physical progress upto Dec,21 | Targeted progress for the next month |
|-------|--|------------------------|------------------------------|-------------------------------|--------------------------------------|
| 1 | Re-construction of road from Rajargoan village Road to Bagadahar | 0.95 | 61.342 | 90% | 100% |
| 2 | Re-construction of Bazaricherra Srinagar Road | 3.00 | 111.05 | 90% | 100% |
| 3 | Re-construction of road from NH-8 to NH-8 via Hatikhira Tea Garden Factory | 1.50 | 50.507 | 70% | 100% |
| 4 | Re-construction of road from NH-44 to Bilbari (PMGSY PKG AS-13-050) under | 1.00 | 34.16 | 60% | 100% |
| 5 | Re-construction of Road from Sonakhira Bhubrighat to Adamtila Tea Factory | 1.10 | 42.77 | 70% | 100% |

Signature Projects- SOPD-G for 2020-21

| Sl No | Name of road | Sanctioned length (Km) | Sanctioned Amount (in Lakhs) | Physical progress upto Dec,21 | Targeted progress for the next month |
|-------|---|------------------------|------------------------------|-------------------------------|--------------------------------------|
| 1 | Improvement of road from Kadamtala to Aynakhal Bazar under Signature Project of SOPD-G (State Priority) | 11.60 | 1000.00 | 25% | 35% |
| 2 | Improvement of remaining stretch of Kanaibazar to Anipur Tri-Junction road from Bazarghat to Anipur Tri-Junction (Ch.8000.00m to 16100.00m) | 7.40 | 1000.00 | 35% | 50% |
| 3 | Construction of road from L.K. road a Kotamoni to Cheragi under Signature Project of SOPD-G (State-Priority) | 8.60 | 1000.00 | 85% | 100% |

SOPD-G for 2020-21

| Sl No | Name of road | Sanctioned length (Km) | Sanctioned Amount (in Lakhs) | Physical progress upto Dec,21 | Targeted progress for the next month |
|-------|---|-------------------------|------------------------------|-------------------------------|--------------------------------------|
| 1 | Construction of road from Anipur Zamuang Road to 12 Footinallah Sonapur | 4.97 Box Cell 3x5x5m | 497.54 | 90% | 100% |
| 2 | Construction of Nivia Soshanghat to Nunitilla (Wangirbond) road including RCC br. Over River Singla | 1.02 Br= 1 No | 502.46 | 25% | 40% |
| 3 | Re-construction of Lowairpoa Kanmum road (L=1.50 km) & Kanaibazar to NH Bye Pass) | 1.50 | 145.08 | 50% | 100% |
| 4 | Construction of Missing link road from PM road to via Lakhipur | 2.50 | 277.26 | 90% | 100% |
| 5 | Construction of RCC retaining wall along Kangalcherra at DSA-Kalimandir road | 0.15 | 6.82 | 50% | 100% |
| 6 | Construction of Road & RCC Bridge No. 1/1 (Ch. 50.00 m) on Gombira Basti | 1.00 Br 1x50m | 227.61 | 95% | 100% |
| 7 | Construction of (i) Road from Harin tillah Hindi L.P. School to Kalacherra | 2.00 | 228.31 | 85% | 95% |
| 8 | Construction of (i) Road RCC bridge No.-1/2 with approaches on Kalibari Bazar Gopika Nagar | 1.36 Br 1x16.50m | 293.63 | 90% | 100% |
| 9 | Construction of (i) Road from C.R Road near Cachar Sugar Mill guest house | 2.00 | 227.35 | 85% | 95% |
| 10 | Construction of (i) Road from College Road to Rajarampur Tri-Junction via Solla Parivar | 2.00 | 228.00 | 98% | 100% |
| 11 | Construction of (i) Road from Bhairabnagar Co-operative to Dowki PMGSY road | 3.50 | 347.22 | 90% | 100% |

SOPD-ODS for 2020-21

| Sl No | Name of road | Sanctioned length (Km) | Sanctioned Amount (in Lakhs) | Physical progress upto Dec,21 | Targeted progress for the next month |
|-------|--|------------------------|------------------------------|-------------------------------|--------------------------------------|
| 1 | Construction of road from Balutilla SCSP road to Ramnagar village via Labour line of Bidyanagar TE | 0.700 | 99.96 | 55% | 75% |

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Assam Darshan for 2019-20

| Sl No | Name of road | Sanctioned length (Km) | Sanctioned Amount (in Lakhs) | Physical progress upto Dec,21 | Targeted progress for the next month |
|-------|--|------------------------|------------------------------|-------------------------------|--------------------------------------|
| 1 | Construction of Road from Akhra at Sri Rampur ,Gandhinagar | 0.10 | 5.16 | 0% (Land problem) | - |
| 2 | Construction of Road from PWD Road at Balia shinning market to Balia Baptist Church | 1.70 | 172.02 | 75% | 100% |
| 3 | Construction of Kalibari Approach Road at Bidhya Nagar from PWD at Bidyanagar | 0.90 | 50.00 | 80% | 90% |
| 4 | Construction of Amarkhal Kali Mandir Yard Anipur | 0.1 | 4.10 | 5% | Under process of reallotment |
| 5 | Construction of Kalibari approach Road at Kalacherra Tea Estate Patiala from CR Road | 0.41 | 38.52 | 95% | 100% |
| 6 | Improvement of Lalabu Khasia Punjee Church Approach Road at LalBabu Khasiapunjee, Bidyanagar From anipur Bidyanagar Road | 1.80 | 152.69 | 70% | 80% |

CM Special Package in Barak Valley

| Sl No | Name of road | Sanctioned length (Km) | Sanctioned Amount (in Lakhs) | Physical progress upto Dec,21 | Targeted progress for the next month |
|-------|---|------------------------|------------------------------|-------------------------------|--|
| 1 | Construction of Road from Nivia Bazar to Maguracherra along with one RCC Bridge with BUG superstructure (Br. No. 1/1) over river Singla at Maguraghat (Road Length =5 Km under CM's Special Package for Barak Valley during 2013-14)* | Br. 1 No. (90m) | 694.00 | 80% | Nil (Original contract terminated.Reallotment process is going on.) |

RIDF of NABARD

| Sl No | Name of road | Sanctioned length (Km) | Sanctioned Amount (in Lakhs) | Physical progress upto Dec,21 | Targeted progress for the next month |
|-------|---|---------------------------------------|------------------------------|-------------------------------|---|
| 2 | Construction of RCC Bridge at Piplapunjee (RIDF-XXV for 2019-20) | Bridge= 16.50m | 121.08 | 40% | 50% |
| 3 | Construction of RCC Bridge over River Singla at Cheragibazar (RIDF-XXV for 2019-20) | Bridge= 90.00m | 703.00 | 60% | 75% |
| 4 | Construction of RCC Bridge over River Singla at Cheragibazar (RIDF-XXV for 2019-20) | Bridge= 16.50m | 169.85 | 5% | Work site is not accessible. Alternative being explored |
| 5 | Improvement & Construction of Road from Anipur Tri-junction to Rongpur Mizoram Border (RIDF-XXV for 2019-20) | Rd Length= 38.00 Km RCC bridge-4 nos. | 3,849.00 | 60% | 75% |
| 6 | Improvement of Patharkandi to Adamtilla via Sonakhira, Bubright Road (From Patharkandi Kalibari to Sonakhira) under RIDF-XXVI (2020-21) | 6.00 | 875.00 | 70% | 80% |
| 7 | Improvement of Kadamtala to Bhairabnagar Road (From Kadamtala Tri-Junction to Gamariya) under RIDF-XXVI (2020-21) | 6.00 | 875.00 | 95% | 100% |

Ongoing works under BADP

| Sanctioned Year | Name of road | Sanctioned length (Km) | Sanctioned Amount (in Lakhs) | Physical progress upto Dec,21 | Targeted progress for the next month |
|-----------------|---|------------------------|------------------------------|-------------------------------|--------------------------------------|
| 2017-18 | Construction of Road from Chandkhira Kukitol NED Road to Basantinagar via Koilaghat (EW, HPC, 4 Nos., GWC, Lost cost RCC br., CC block pavement , 1.55km, Ph-I) | 133.96 | 1.55 | 60% | 85% |
| | Construction of Road from Chandkhira Kukitol NED Road to Basantinagar via Koilaghat , 0.42km, Ph-II | 37.00 | 0.42 | 60% | 85% |
| | Construction of Road from Akaidum to Dumabari | 58.00 | 0.70 | 90% | 100% |
| | Construction of Road NH 208A at Lalkhira to Babul Rabidas House upto PMGSY Road (Internal Road of Putni Model Village) | 125.30 | 1.20 | 90% | 100% |

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3. PWD BUILDING: The progress of works of various schemes under different programme are as follows-

| Sl. No. | Name of Project / Works | A/A Amount | Date of completion as per FWO | Physical Progress of Civil & Electrical works (in%) | | Remarks |
|---|--|------------------|-------------------------------|---|--------------------------------------|--|
| | | | | Dec'21 | Targeted progress for the next month | |
| Judicail Deptt. (Karimganj District) | | | | | | |
| 1 | Additional works of Construction of Higher Judicial Court Building at Karimganj (Fire fighting works, underground water reservoir 30,000 litres capacity and aluminum partition of cyber room of first floor and Judge room with office room for second floor of Court Building at Karimganj) | 4178666.00 | 18 months | 31% | 70% | Work in progress |
| Technical Education (Karimganj) | | | | | | |
| 2 | Establishment of 21 Nos. New Polytechnic in difference District of Assam under CSS during the year 2017-18 at Maizgram in Karimganj District. (Package No. Poly-13-CSS) | Rs.517.35074 (L) | 18 (eighteen) months | 86% | 90% | Work in progress |
| COMERCE STREAM (HIGHER EDUCATION) | | | | | | |
| 1 | Construction of 2 (two) Class rooms for Commerce Stream in each school for introduction of Commerce Stream in Karimganj Dist. during 2014-15 at- (i) Tukar Bazar High School, Karimganj South LAC, (ii) Kaliganj Public H.S. School, Kaliganj, Karimganj, Badarpur LAC (iii) Mahadev H.S. School, Rakesh Nagar, Karimganj, Badarpur LAC | 45.66 (L) | 120 days | 62% | - | Work temporarily stopped due to non-payment. Passed bill for Total Rs.2625906.00 sent to the Director Secondary Education, Assam on 08.03.2018 |
| | | | | 75% | - | |
| | | | | 72% | - | |
| Education Deptt. (Karimganj District) | | | | | | |
| 2 | Construction of New School Bldg. for Secondary Section in existing upper primary school in Gulcherra M.E. School in Karimganj District under RMSA, Assam (Package No. 6) | Rs. 69.42 (L) | | 75% | 85% | Work in progress |
| EDUCATION DEPTT. (TEA GARDEN AREAS) (KARIMGANJ DISTRICT) | | | | | | |
| 2 | Construction of Model High School for Tea Garden Areas in Assam at - (Category - II, Group No. TG-06) (i) Dullavcherra T.E. at Damchera | 225.04524 (L) | 10 (ten) months | 61% | 70% | Foundation stone laid on 01.11.2020. Work is in progress |
| | (ii) Goombhira T.E. in Karimganj Dist. | | | 51% | 70% | Foundation stone laid on 01.11.2020. Work is in progress |

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| 3) CM's Special Package for Barak Valley during 2013-14 (Karimganj Dist.) | | | | | | |
|--|---|-------------------|----------------------|-----------|-----|--|
| 1 | Construction of Market Complex and Pucca Drain in and around the Bazar area for letting out dead water at Kalliganj Bazar | Rs.245.76 (L) | 10 (ten) months | 80% | - | 1) Due to unauthorised occupation of some of the constructed rooms contractor stopped work. 2) Deputy Commissioner, Karimganj requested to evict the unauthorised occupation for completion of balance work |
| 2 | Construction of Market Complex and Pucca Drain at Anglar Bazar in Karimganj District | Rs.200.00 (L) | 10 (ten) months | 30% | - | Work stopped due to Sub-Judice |
| 3 | Construction of Tarun Gogol Mini Stadium at Marjatkandi Public Higher Secondary School in Karimganj District under CM's Special Package for Barak Valley during 14-15 | Rs.1.00 Crore | 9 (nine) months | 50% | - | Notice served on 28.09.21 Work stopped by the contractor |
| 4 | Construction of RCC Community Hall with Library at Marjatkandi and RCC Community Hall at Chandrapur Bagbari, Ghiljan and RCC Guest House at Kuchilargool in Karimganj District under CM's Special Package for Barak Valley for the year 2014-15 | Rs.1.00 Crore | | 82% | - | Notice served on 28.09.21 Work stopped by the contractor |
| 5 | Construction of 100 bedded Multistoried Boys Hostel at Kalliganj in Karimganj District under CM's Special Package for Barak Valley (Phase-II) for the year 14-15 | Rs.2.00 Crore | | 54% | - | Notice served on 28.09.21 Work stopped by the contractor |
| 6 | Upgradation of SC/SD/PHC to Community Hall Centre (Phase-I) in Barak Valley under CM's Special Package at R K Nagar CHC in Karimganj District under Annual Plan 2013-14 | Rs.330.00 (L) | 18 (eighteen) months | 90% | 93% | Work is in progress Demand for Rs.8622028/- submitted on 05.12.17 |
| 7 | Construction of Swasan at Maizgram & Beautification of Town Idgah, Swahid Bedi & Emersion Ghat & Community Hall etc. in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15 | Rs.550.00(L) | 12 months | 23% | - | Final notice served on 28.06.2021 Work stopped temporarily by the contractor |
| 8 | Construction of Swimming Pool in Karimganj Dist. under CM's Special Package for Barak Valley for the year 2014-15 | Rs.2.00 Crore | 12 months | 97% | 97% | Work is in progress |
| CULTURAL DEPTT. (Karimganj Dist.) | | | | | | |
| 1 | Construction of 1000 capacity Auditorium at R.K. Nagar, Karimganj, Assam | Rs.1390.04800 (L) | 18 months | 19% | 20% | Work is in progress |
| UNDER 13TH FINANCE COMMISSION (B.A.D.P.) (Karimganj Dist.) | | | | | | |
| 1 | Construction of Community Hall under Thirteen Finance Commission in Karimganj District of Indo-Bangla Boarder for 2011-12 (Gr-A) | 4000000.00 | 2(two months) | 80% & 65% | - | Penalty imposed Final Notice served |

| B.A.D.P. (Karimganj District) | | | | | | |
|---------------------------------|--|-----------|----------|-----|------|---|
| 1 | Construction of Ratabari Anchalik Nadwa Office in Karimganj Dist. under DCP for Development of Inter-State Border area during 2013-14 (Group-A) | | 45 days | 70% | - | Work stopped by the contractor |
| 2 | Construction of Open Community Hall (Assam type) at Solgai T.E. under Indo-Bangladesh Border Area under Lowairpoa Block at Karimganj District under BADP (SCA) for the year 2015-16 (Group No. II) | | 90 days | | | Work withdrawn Revised estimate submitted to D.C. Karimganj for approval on 18.06.2020 |
| 3 | Construction of Gallery cum Community Hall at Sutarkandi near IBB Border under Indo-Bangladesh Border Areas of Karimganj District under BADP (SCA) for the year 2017-18 | 40.65 (L) | 6 months | 98% | 100% | Work is in progress |
| 4 | Construction of old Tourist Centre at Historical Malegarh Crematorium for Rs.40.00 lacs under BADP 2019-20 of Karimganj district | 40.00 (L) | 6 months | | | Work will be started soon |

| UNTIED FUND in Karimganj District | | | | | | | |
|--|--|----------------|-----------------|----------|----------|---------------------------|---|
| 2 | Construction of Bishnupriya Manipuri Community Hall at Patharkandi in Karimganj Dist. under Untied Fund for 2016-17 (Gr. No. 2) | 100.00 (L) | 90 days | 78% | 90% | | Work is in progress |
| 4 | Construction of Swami Vivekananda Auditorium and Guest House near Swami Vivekananda, Sonakhira, Patharkandi under Untied Fund for 2017-18 (Gr. No.II) | 7000000.00 | 12 Months | 85% | 95% | | Work is in progress |
| EVMs & VVPATs (KARIMGANJ DIST.) | | | | | | | |
| 1 | Construction of Godowns/Warehouse for proper storage of EVMs & VVPATs in the 50 Election Districts of Assam for the year 2017-18 (DEO Karimganj) | Rs.218.13 (L) | 6 (six) months | | | | Work will be started very soon |
| REVENUE DEPTT. (Karimganj) Dist.) | | | | | | | |
| 1 | Construction of Circle Office building including Civil, Electrical works and brick boundary wall with Iron gate in respect of Circle Officer, Nilambazar Revenue Circle under Karimganj District | 16696367.00 | 12 months | 70.5% | - | Notice served | Office Building work completed & handed over. A.A. accorded vide No. RRA.69/2014/41 Dt.06.12.14. Which was cancelled & fresh A.A. accorded |
| Health Deptt. (Karimganj) District) | | | | | | | |
| | Upgradation of 24 Nos. of existing Hospitals for setting up of ICU's for treatment of patents of COVID-19 under Assam Critical Care project 2020 at Karimganj (Package No. DIS-COV-19/21) | | 4 (four) months | 95% | 95% | | Work is in progress |
| MSDP (I.T.I. in Karimganj) District) | | | | | | | |
| | Construction of Proposed I.T.I. at Eraligool in Karimganj District for the year - 2012-13 | Rs.429.70 (L) | 12 months | 70.5% | - | | a) Administrative building & Grade-IV Qtr. almost completed. Finishing work will be taken up during handing over of Bldg. b) For Girls Hostel, Feasible land is not available. It was requested for handover feasible land. But the Contractor applied for withdrawal the work because of present price hike of materials & labourers. |
| MSDP (Girls Hostel in Karimganj) District) | | | | | | | |
| | Construction of 100 bedded Girls Hostel at (i) Shah Badaruddin High School, Badarpur | Rs.316.00 (L) | 12 months | 84% | - | Notice served on 28.09.21 | (i) Work stopped by the contractor |
| | (ii) Bhanga H.S. School, Bhanga under MSDP in Karimganj District. | | | (ii) NIL | (ii) NIL | | (ii) Land not handed over |
| SIGNATURE PROJECT (KARIMGANJ DIST.) | | | | | | | |
| 1 | Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari LAC under Karimganj District under Signature Project for the year 2018-19, Package No. SP-42 | Rs.10.00 (Cr.) | 24 months | 50% | 51% | | Foundation stone laid on 10.03.2019 Work is in progress |
| 2 | Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC under Karimganj District under Signature Project for the year 2018-19, Package No.SP-43 | Rs.10.00 (Cr.) | 24 months | 50% | 51% | | Foundation stone laid on 25.11.2019 Work is in progress |
| UNDER M.S.D.P. MRS (KARIMGANJ DIST.) | | | | | | | |
| 1 | Construction of Model Residential School Building under MSDP at Ramkrishna Nagar, Karimganj, Package No. MRS/18 | Rs.3042.69 (L) | 24 months | 33.5% | 35% | | Work in progress |

| UNDER M.S.D.P. 12th PLAN (KARIMGANJ DIST.) | | | | | | | |
|--|---|--------------|----------------|-------|-------|---------------------------|---|
| 1 | Construction of RCC Delivery Room with Neonatal Room at Kaliganj Hospital under MSDP 12th Plan | Rs.20.00 (L) | 6 months | 40% | - | Notice served on 28.09.21 | Work stopped by the contractor |
| 2 | Construction of PHC Building at Nagrabazar under MSDP 12th Plan | Rs.62.48 (L) | 18 months | 95% | 98% | | Work is in progress |
| 3 | Construction of PHC Building at Kurtikuchi under MSDP 12th Plan | Rs.62.48 (L) | 18 months | 97% | 98% | | Work is in progress |
| 5 | Construction of Girls Hostel (50 bedded) at Patharkandi College, Vill-Rajbari under MSDP 12th Plan | Rs.78.00 (L) | 18 months | 80% | 85% | | Work is in progress |
| 6 | Construction of RCC Hospital Building at Bhanga as per NRHM norms under MSDP 12th Plan | Rs.50.00 (L) | 10 months | 70% | - | Notice served on 28.09.21 | Work is in progress |
| 7 | Construction of CHC at Badarpur under MSDP 12th Plan | Rs.25.51 (L) | 6 months | | | Notice served on 28.09.21 | Work will be started soon |
| 8 | Construction of Medical Sub-Centre at Bazarghat Sub-Centre as per NRHM norms in Dullavcherra Deb. Block Karimganj under MSDP 12th Plan for the year 2016-17 (Group No. II) | Rs.14.75 (L) | 6 months | 92.5% | 95.0% | | Work is in progress |
| 9 | Construction of PHC Building at Balia Bazar under MSDP 12th Plan in Karimganj Dist. | | 18 months | 42% | - | | Work will be withdrawn soon as contractor is prayed for that |
| BMDC (Karimganj District) | | | | | | | |
| 4 | Construction of Assam type Community Hall with Ring well & brick boundary wall (Partly) at Pekur Gaon, Kalkalighat, Dist. Karimganj under BMDC for the year 2013-14 (Group No. G) | | 2 (two) months | | | | Work withdrawn. New plan & estimate proposed & approved. Tender to be invited |
| 7 | Construction of Assam type Community Hall at Vatairbond (Near the house of Sri. Dharmeswar Mishra) P.O. Dullavcherra, Dist. Karimganj under BMDC for the year 2013-14 (Group No. D) | | 2 (two) months | | | | Work withdrawn. New plan & estimate proposed & approved. Tender to be invited |

It is found that the progress of some schemes are very slow and the DDC, Kxj expressed his displeasure on the matter. The E.E was instructed to expedite the work so that this may be completed within 31st March' 2022.

4. PWD (NH): The E.E, PWD (NH) reported the progress of ongoing schemes as follows-

| Sl No | Name of Scheme | Sanctioned Amount | Progress of last month | Progress of current month | Remarks |
|-------|--|-------------------|------------------------|---------------------------|--|
| 1 | Stage Strengthening of NH-151 from Km 0/000 to Km 14/064 under Annual Plan 2019-20 (Total Length=14.064 Km) | Rs. 1484.51(L) | 84% | 88% | The D.C instructed to E.E to complete the work urgently. |
| 2 | Improvement of existing single / Intermediate lane of NH-44 to 2 lane with paved shoulder from Km 230/200 to Km 247/000, Km 261/504 (Ex. Ch.-260/109) to Km 263/191 (Ex. Ch.261/761) and Km 272/241 (Ex. Ch. 271/000) to Km 284/033 (Ex. Ch. 284/053) (Total Length=30.28Km) under SARDP-NE (Phase-A) | Rs. 16694(L) | 42% | 47% | |
| 3 | Strengthening and reconstruction including raising of isolated stretches of the existing road, RCC Drain etc. at Asimganj and Patherkandi Town Area from 252/528Km to 259/525Km of NH-44 (Total length=6.997 KM) | Rs. 1997.7 (L) | 93% | 100% | Work is in progress. However, progress of the work is greatly hampered due to 2 nd wave of Covid-19, labor shortage and incessant rainfall. |
| 4 | Construction of Paved Shoulder (ICBP) at built-up areas in stretches including construction/reconstruction of RCC covered drain etc. at Asimganj and Patherkandi Town area from Km 252/525 to Km 259/525 of NH 44, Construction of Traffic Rotary at intersection of Patherkandi Bypass & Asimganj - Anipur MDR road and additional Road Safety & Road Furniture work at Patherkandi Bypass. | Rs. 1450.4 (L) | 63% | 100% | |

5. PHE: The E.E, PHE reported the progress of ongoing schemes as follows-

| Total No. of Schools | No. of Schools taken up by the Education Department for Running Water Supply | Balance School to be taken up by PHED | REMARKS |
|----------------------|--|---------------------------------------|---------------------------|
| 1883 | 1005 | 878 | Achievement by PHED & SSA |

| Status of Running Water Supply facilities at AWC under Karimganj District | | | |
|---|--|---------|--|
| Total No. of AWC | AWC taken up for (Running Water Supply+FHTC) | Balance | REMARKS |
| 1491 | 196 | 1295 | Works taken up based on progress of FHTC |

| Status of New Schemes approved in 3 rd SLSSC | | | |
|---|-------------------|---|---------|
| Total no of Schemes | Work order issued | FHTCs provision in the allotted schemes | REMARKS |
| 28 | 28 | 7936 | |

| Water Sample Testing | | | |
|--|----------------------------|----------|---------|
| Chemical Testing Target for FY 2021-22 | Chemical Testing completed | Balance | REMARKS |
| 12000 Nos | 6506 nos | 5494 Nos | |

| FTK Testing | | | |
|------------------------|-----------------------|-----------|---------|
| Target for FTK Testing | FTK Testing completed | Balance | REMARKS |
| 19000 Nos | 7652 Nos | 11348 Nos | |

| Village Level Functionaries Entry Status | | | |
|--|---------------------|---------|---------|
| Total No. of GPWSC | No. of GPWSC Formed | Balance | REMARKS |
| 96 | 96 | 0 | |

It is reported by the official of the DEEO that one Tube Well at 853 Nayagram L.P School, Badarpur area and 2 nos at Patharkandi area installed under JJM are not functioning properly. The Executive Engineer PHE, Kxj present in the meeting assured that he will look into the matter and requested DDEO official to provide the specific location of 2 nos under Patharkandi area.

6. Fishery: The D.F.D.O, Karimganj reported the progress of different schemes for the year 2020-21 as follows-

| Sl No | Name of programme | Physical Target Nos/Ha | No completed | No ongoing | Target of completion |
|-------|---|------------------------|--------------|------------|----------------------|
| 1 | Construction of Mini Fish Feed Mill under PMMSY | 1 | 0 | 1 | 31/03/22 |
| 2 | Construction of Small Biofloc under PMMSY | 1 | 1 | 0 | |
| 3 | Construction of New Pond under PMMSY | 24 | 18 | 6 | 28/02/22 |
| 4 | Construction of New Rearing Pond under PMMSY | 20 | 16 | 4 | 28/02/22 |
| 5 | Inputs Supported for Integrated Fish Farming under PMMSY | 10 | 0 | 10 | 31/03/22 |
| 6 | Inputs for Fresh Water Aquaculture including composite fish culture | 24 | 10 | 14 | 31/03/22 |
| 7 | Motor Cycle With Ice Box under PMMSY | 3 | 0 | 3 | 15/01/22 |
| 8 | PEN Culture under PMMSY | 3 | 3 | 0 | |
| 9 | CAGE Culture under PMMSY | 5 | 0 | 5 | 31/03/22 |
| 10 | Boats & Net for Fishers under PMMSY | 3 | 0 | 5 | 15/01/22 |
| 11 | Bi-Cycle With Ice Box under PMMSY | 19 | 0 | 19 | 15/01/22 |
| 12 | Stocking of Fingerling in Wetlands under PMMSY | 20 | 0 | 20 | 28/02/22 |
| 13 | Livelihood & Nutritional Support under PMMSY | 400 | 300 | 100 | 28/02/22 |

Contd..Pg/12

7. WATER RESOURCES DIVISION: The progress of works of various schemes under different programme are as follows-

SDRF (2018-19)

| Sl. No. | Name of scheme / projects | Amount Sanctioned (Rs. In Lakhs) | Physical Progress | Targeted progress for the next month | Targeted date of completion |
|---------|--|----------------------------------|-------------------|--------------------------------------|-----------------------------|
| 1 | Immediate measures to Flood protection and drainage in Patharkandi Ph - II L/B Longai for (Breach closing and Restoration of embankment at Montrigram) under SDRF for 2018-19. | 165.00 | 82 % | -- | January, 2022 |
| 2 | Immediate measures to embankment along B/B of river Longai from Patherkandi to Nilambazar Ph - I for 2018-19. (Restoration of Brach like damage at Paulpara). | 140.00 | 45 % | -- | |

SOPD-FDR (2019-20)

| Sl. No. | Name of scheme / projects | Amount Sanctioned (Rs. In Lakhs) | Physical Progress | Targeted progress for the next month | Targeted date of completion |
|---------|--|----------------------------------|-------------------|--------------------------------------|-----------------------------|
| 1 | Reconstruction of breached embankment at Dullavpur and Mukamerbond along with improvement of Shingla R/B embankment from Phanirbond to Dullavpur including anti-erosion measures at different reaches. | 1623.00 | 45 % | -- | March, 2022 |
| 2 | Reconstruction of breached embankment at Kabaribond village along with improvement of Longai L/B embankment from Ch. 0-21.95 KM including anti-erosion measures at different reaches. | 5148.00 | 80 % | -- | |

SOPD-G (CM Special Package)

| Sl. No. | Name of scheme / projects | Amount Sanctioned (Rs. In Lakhs) | Physical Progress | Targeted progress for the next month | Targeted date of completion |
|---------|--|----------------------------------|-------------------|--------------------------------------|-----------------------------|
| 1 | Anti-Erosion measures to protect Sarif Nagar area from the erosion of River Kakra. | 150 | 90 % | -- | January, 2022 |
| 2 | A/E measures at different reach under the scheme embankment along both banks of river Longai from Patherkandi to Nilambazar Ph - II R/B (At Issaganj). | 200 | 85 % | -- | |
| 3 | Raising & strengthening of extension of embankment along both banks of river Longai from Chandkhira PWD bridge to Katabari (Ph-I). | 200 | 85 % | -- | |

SDRF (2020-21)

| Sl. No. | Name of scheme / projects | Amount Sanctioned (Rs. In Lakhs) | Physical Progress | Targeted progress for the next month | Targeted date of completion |
|---------|---|----------------------------------|-------------------|--------------------------------------|-----------------------------|
| 1 | I.M. to flood protection damage in Patherkandi Ph - II L/B of river Longai under SDRF for 2020-21. (Restoration of breach like damage section at village Kalkali L/B) | 118.10 | 20% | --- | March, 2022 |

NABARD (RIDF-XXVI) (2020-21)

| Sl. No. | Name of scheme / projects | Amount Sanctioned (Rs. In Lakhs) | Physical Progress | Targeted progress for the next month | Targeted date of completion |
|---------|--|----------------------------------|-------------------|--------------------------------------|-----------------------------|
| 1 | A/E measures to protect Sankarpur village from the erosion of river Longai on its R/B. | 50.00 | 30% | --- | March, 2022 |
| 2 | Anti-erosion measures to protect P.W.D. road at Mukamcherra from erosion of river Shingla on its R/B | 100.00 | 10% | --- | |

Zilla Parishad/ DRDA : The progress of works of various schemes under different programme are as follows-

MGNREGA--

| Sl. No. | Year | Allocation of Persondays (in Nos) | Persondays Generated (in Nos & % age) | Expenditure (in lakh) | | | Persons completed 100 Days Job (in Nos) | Expenditure on NRM works in % age (65% mandatory) |
|---------|---------|-----------------------------------|---------------------------------------|---------------------------|-------------------|-----------------|---|---|
| | | | | Against Wages/ persondays | Against Materials | Total (in lakh) | | |
| 1 | 2019-20 | 2914195 | 2687489 (93%) | 5215.93 | 255.04 | 5470.97 | 762 | 76.88 |
| 2 | 2020-21 | 4435250 | 4435184 (100%) | 9361.14 | 1596.4 | 10957.54 | 4020 | 85.78 |
| 3 | 2021-22 | 1767756 | 1582670 (89.53%) | 3527.11 | 534.63 | 4061.74 | 80 | 84.68 |

PHYSICAL STATUS

| Sl. No. | Year | Work Completion | | Percentage of completion |
|---------|---------|------------------------|-----------------------|--------------------------|
| | | Nos of work Sanctioned | Nos of work Completed | |
| 1 | 2019-20 | 4962 | 4800 | 96.74% |
| 2 | 2020-21 | 9695 | 2007 | 20.70% |
| 3 | 2021-22 | 2714 | 26 | 0.96% |

STATUS of PMAY-G (CUMULATIVE)

| Number of beneficiaries in PWL as on 03/12/2021 | Number of beneficiaries Registered | GEO Tagged | Sanctioned | Completed | Percentage of Completion |
|---|------------------------------------|------------|------------|-----------|--------------------------|
| 32761 | 32761 | 32674 | 32670 | 18850 | 58% |

9. Soil Conservation: The D.O, Soil Conservation appraised the progress of different scheme for the year 2020-21.

| Sl. No. | Name of the Project | Name of Scheme with Location | Project Cost | | Tender Value | Remarks |
|---------|---------------------|---|--|-----------|--------------|-------------------------------------|
| | | | Physical | Financial | | |
| 1 | RIDF-XXV 2020-21 | Nilambazar Erosion Control Project under South Karimganj Dev. Block in Karimganj District RIDF-XXV during 2019-20 | Area Benefitted-933.76 Ha. Boulder Pitching = 297.0 Rm. | 96.14 L | 93.7462 L | Work in progress (75%) |
| 2 | RIDF-XXVI 2020-21 | Land Development Project at Umapati village in North Karimganj Development Block in Karimganj District RIDF-XXVI | Area Benefitted - 862 Ha. Field Bund = 1300 Rm | 39.95 L | 36.754 | Work will be completed by Jan'2022. |

10. Irrigation: The progress of works of various schemes under different programme are as follows-

| Name of allotted LAC | LAC WISE NO. OF TW ALLOTTED (Nos.) | | | NO OF BORING AND DEVELOPING COMPLEED | | | INSTALLATION OF PUMPS (Nos) | | | Installation of Solar Panel ELECTRIC CONNECTIONS (NOS) | | NO OF POINT FUNCTIONAL WITHOUT DELIVERY PIPE | | | Physical progress considering Functional TWs only % | |
|----------------------|------------------------------------|------------|------------|--------------------------------------|------------|------------|-----------------------------|-----------|-----------|--|-----------|--|-----------|-----------|---|-------|
| | SOLAR | ELECT. | TOTAL | SOLAR | ELECT. | TOTAL | SOLAR | ELECT. | TOTAL | SOLAR | ELECT. | TOTAL | SOLAR | ELECT. | | TOTAL |
| | | | | | | | | | | | | | | | | |
| North Karimganj | 23 | 67 | 90 | 21 | 65 | 86 | 0 | 30 | 30 | 0 | 30 | 0 | 20 | 20 | 22.22% | |
| South Karimganj | 23 | 67 | 90 | 21 | 48 | 69 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| Badarpur | 23 | 67 | 90 | 23 | 67 | 90 | 13 | 6 | 19 | 13 | 6 | 13 | 6 | 19 | 21.11% | |
| GRAND TOTAL | 69 | 201 | 270 | 65 | 180 | 245 | 13 | 38 | 51 | 13 | 36 | 13 | 26 | 39 | 14.44% | |

As regard slow progress of work the A.E.E, reported that the contractors are not working due to non receipt of running bill. The Executive Engineer was instructed to issue notice against the contractors and call a meeting with the contractor so that the works may be completed within this working season.

Contd..Pg/14

ONGOING SCHEMES UNDER PMKSY/AIBP

| Sl.No | Name of Scheme | Estimated Cost (A.A.Amount) (Rs. In Lakhs) | Estimated Potential (In Hectare) | Physical progress | Remarks |
|-------|---|--|----------------------------------|-------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Tubewell schemes under PMKSY-HKKP Ph-II of Ratabari LAC (150 pts.) | 890.28 | 600 H | 68.60% | 06(six) nos. of pts. are completed and 5(five) nos. are functional. Final notice Issued to contractor by the C.E. Irrigation |
| 2 | Tubewell schemes under PMKSY-HKKP Ph-II of Patharkandi LAC (150 pts.) | 890.28 | 600 H | 55.00% | 09(Nine) no. of pts. are already completed & functional & remaining work is in progress. |
| 3 | Piplapunji cherra FIS (AIBP) | 989.20 | 710 H | 57% | Work is in progress & targetted to be completed by March 2022 |
| 4 | Maguracherra F.I.S. (A.I.B.P.) | 495.00 | 380 H | 88% | Targetted to be completed by March 2022 |
| 5 | Borbari F.I.S. (A.I.B.P.) | 196.96 | 140 H | 98% | It is subjudiced in the Hon'ble Supreme Court of India |
| 6 | Rupacherra F.I.S. (A.I.B.P.) | 476.00 | 300 H | 60% | Targetted to be completed by March 2022 |
| 7 | Fanaicherra F.I.S. (A.I.B.P.) | 476.00 | 350 H | 97% | Targetted to be completed by March 2022 |
| 9 | Gambhiracherra F.I.S. (A.I.B.P.) | 496.00 | 400 H | 92% | Targetted to be completed by March 2022 |
| 9 | Shinglacherra F.I.S. (A.I.B.P.) | 495.00 | 380 H | 95% | Targetted to be completed by March 2022 |
| 10 | Burungacherra F.I.S. (A.I.B.P.) | 476.00 | 400 H | 89% | Targetted to be completed by March 2022 |
| 11 | Tuilengtacherra F.I.S. (A.I.B.P.) | 498.00 | 380 H | 90% | Targetted to be completed by March 2022 |

Action: Executive Engineer, Irrigation, Kxj

11. D.I.C.C:

The G.M, D.I.C.C report the progress of PMEGP 2021-22 are as follows-

| Target | | | Sponsored to bank | Sanctioned by bank | | Disbursed by Bank | | Remarks |
|----------|---------------------------------------|--------|-------------------|-------------------------------------|-------|----------------------------------|------|---|
| Physical | Financial (Margin Money) (Rs in Lakh) | Nos. | | Margin Money involved (Rs in lakhs) | Nos | Margin Money disbursed (In Lakh) | | |
| RURAL | 40 | 100.00 | 119 | 22 | 34.93 | 3 | 3.50 | Maximum loan limit upto Rs. 25 Lakh (manufacturing sector) & upto Rs. 10 Lakh (service sector) Margin money @ 35% (rural areas) & 25% (urban areas.) |
| URBAN | 17 | 42.50 | | | | | | |
| | 57 | 142.50 | 119 | 22 | 34.93 | 3 | 3.50 | |

BANK WISE STATUS REPORT OF PMEGP FOR THE F.Y 2021-22

| Sl no | Name of banks | Forwarded to Bank | | Sanctioned by Bank | | MM Disbursed | | Returned by Bank | | Pending at bank | |
|-------|--------------------------|-------------------|---------------------|--------------------|---------------------|--------------|---------------------|------------------|---------------------|-----------------|---------------------|
| | | No of Prj. | MM Involve(In Lakh) | No of Prj. | MM Involve(In Lakh) | No of Prj. | MM Involve(In Lakh) | No of Prj. | MM Involve(In Lakh) | No of Prj. | MM Involve(In Lakh) |
| 1 | ASSAM GRAMIN VIKASH BANK | 29 | 51.13 | 2 | 3.5 | 0 | 0 | 8 | 12.55 | 19 | 35.08 |
| 2 | BANK OF INDIA | 2 | 3.7 | 1 | 1.25 | 1 | 1.25 | 0 | 0 | 1 | 2.45 |
| 3 | CANARA BANK | 2 | 2.3 | 2 | 2.3 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | CENTRAL BANK OF INDIA | 20 | 44.05 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 44.05 |
| 5 | INDIAN BANK | 1 | 2.45 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2.45 |
| 6 | PUNJAB NATIONAL BANK | 31 | 65.71 | 4 | 9.8 | 0 | 0 | 16 | 34.01 | 12 | 22.95 |
| 7 | STATE BANK OF INDIA | 16 | 32.31 | 6 | 8.19 | 2 | 2.25 | 8 | 19.08 | 2 | 3 |
| 8 | UCO BANK | 16 | 26.14 | 6 | 9.34 | 0 | 0 | 2 | 3.5 | 8 | 13.3 |
| 9 | UNION BANK OF INDIA | 2 | 3.15 | 1 | 0.55 | 0 | 0 | 0 | 0 | 1 | 1.75 |
| | Total | 119 | 231.44 | 22 | 34.93 | 3 | 3.5 | 34 | 69.14 | 64 | 125.53 |

Contd..Pg/15

Regarding disbursement of margin money, a discussion was held, the G.M, DICC intimated that most of the cases are pending with bank branches due to minor reasons. In this connection the LDM, PNB, Kxj, was requested to convene a meeting with the all Bank branches to solve the problem so that the beneficiary may be benefitted early.

Action : LDM, Punjab National Bank, Kxj

12. Excise:

The Supdt. of Excise reported the detection of Excise cases month wise for the year 2021-22 upto Dec' 2021.

| Month | No of Cases detected | Total Quantity seized |
|------------|----------------------|--|
| April,2021 | 75 | F/W-14377 Ltrs I/D-1452 Ltrs D/A-203 sets IMFL-313.440 Lts Beer-38.05 Lts, C/S-34.900 Ltrs |
| May' 2021 | 25 | |
| June'2021 | 50 | |
| July'201 | 72 | |
| Aug'2021 | 73 | |
| Sep'2021 | 54 | |
| Oct'2021 | 76 | |
| Nov'2021 | 43 | |
| Dec'2021 | 42 | |
| Total | 510 | |

The revenue collection during the financial year 2021-21 for the month of December is Rs. 1,98,84,737.00 and cumulative Rs. 14,15,35,596.00 out of targeted Rs. 25,81,00,000.00.

13. Handloom & Textiles: The progress of works of the schemes are as follows-

Name of the Scheme: Proposed two numbers of scheme of Economic Upliftment of Weavers through Handloom Weaving under SOPD-G for the year 2021-22 for the district of Karimganj.

Brief information of the Scheme: Training on Handloom weaving, Distribution of Loom & Accessories.

Physical Target: 2 (Two) numbers of SHGs.

Financial Target: 2.5 Lacs to each SHGs.

Achievement: Selection of SHGs are on process.

14. Transport:

The Tax/Revenue Collection report submitted by D.T.O, was reviewed which reflected that the collection for the month of December is Rs. 1,06,80,777.00 and cumulative collection is Rs. 7,10,43,752 .00 from all sources (the targeted amount of Rs. 12.00 Cr. by March'2022). The D.T.O was instructed to enhance the nos. of drives for collection of the same to achieve the target within stipulated time.

15. APDCL :

| NO | SL | Name of the On Going Scheme | Sanctioned Amount in Crore | Date of Commencement | Target of Completion | Progress for the Month | Expected progress of next Month | Remarks |
|----|----|-----------------------------|----------------------------|----------------------|----------------------|------------------------|---------------------------------|----------------------|
| 1 | | DDUGJY-NEW (TKC) | 65.36 | 12.11.2021 | 20.01.2022 | 65% | 35% | Works under progress |
| 2 | | DDUGJY-NEW (EC) | 9.76 | 22.11.2021 | 20.01.2022 | 58% | 42% | Works under progress |

In last 6 months disconnection measures taken are as follows:

| Months | No of disconnection | Arrear Realized |
|------------|---------------------|-----------------|
| July' 2021 | 4417 | 3,01,00,822 |
| Aug' 2021 | 3221 | 1,36,97,399 |
| Sep' 2021 | 2521 | 1,93,60,728 |
| Oct' 2021 | 2660 | 4,05,02,406 |
| Nov' 2021 | 3145 | 3,72,01,806 |
| Dec' 2021 | 2507 | 4,01,10,223 |

Total revenue demand for the month of Dec' 2021= Rs.8,27,12,674.00
Total Revenue Realized Dec '2021 =Rs.8,29,96,863.00

Contd..Pg/16

Regarding pending liabilities of power consumption with the Govt. offices, the departments who has not yet clear the same are requested to pay the same early. If the payment is not made due to lack of fund the higher authority may be requested to sanction of fund early.

16. Housing and Urban :

| 1. DPR WISE BENEFICIARY STATUS | | | | | | | |
|--------------------------------|---------|-------------------|--------------------------------|-------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Sl. No. | DPR No. | Total Beneficiary | No. of Beneficiaries curtailed | Total Beneficiary after curtailment | 1 st Installment received | 2 nd Installment received | 3 rd Installment received |
| 1 | 1st DPR | 169 | 23 | 146 | 128 | 87 | 44 |
| 2 | 2nd DPR | 231 | 21 | 210 | 195 | 118 | 41 |
| 3 | 3rd DPR | 136 | 0 | 136 | 69 | 30 | 0 |
| 4 | 4th DPR | 196 | 0 | 196 | 121 | 59 | 0 |
| 5 | 5th DPR | 195 | 0 | 195 | 141 | 79 | 3 |
| Total | | 927 | 44 | 883 | 654 | 373 | 88 |

| 2. DPR WISE FTO STATUS UNDER BLC COMPONENT | | | | | | | | | |
|--|---------|-------------------|--------------------------|-------------------------------|--------------------------|-------------------------------|--|--------------------------------|---|
| Sl. No. | DPR No. | Total Beneficiary | 1st Installment Received | 1st Installment Bank Rejected | 2nd Installment Received | 2nd Installment Bank rejected | 1st Installment already send to SMD office | Yet to send 1st instalment FTO | Reason for non submission of 1st instalment FTO |
| 1 | 1st DPR | 146 | 128 | 0 | 87 | 0 | 0 | 0 | 13 nos Pucca House |
| 2 | 2nd DPR | 210 | 195 | 0 | 118 | 0 | 3 | 0 | 10 nos pucca house |
| 3 | 3rd DPR | 136 | 69 | 0 | 30 | 0 | 37 | 0 | Pucca House-30 |
| 4 | 4th DPR | 196 | 121 | 0 | 59 | 0 | 26 | 0 | Pucca House-47 |
| 5 | 5th DPR | 195 | 141 | 0 | 79 | 0 | 8 | 0 | Pucca House-45 |
| Total | | 883 | 654 | 0 | 373 | 0 | 74 | - | |

| 3. CONSTRUCTION STAGES AGAINST BENEFICIARIES RECEIVED 1ST INSTALLMENT | | | | | | | |
|---|---------|--------------------------|------------------|--------------|-----------------------------------|-------------------|--|
| Sl. No. | DPR No. | 1st Installment received | Foundation Level | Lintel Level | Beneficiaries Refunded the amount | Not Started Level | 1 st Installment FTO already send to SMD Office |
| 1 | 1st DPR | 128 | 21 | 90 | 4 | 11 | 0 |
| 2 | 2nd DPR | 195 | 36 | 114 | 5 | 26 | 0 |
| 3 | 3rd DPR | 69 | 28 | 31 | 1 | 1 | 30 |
| 4 | 4th DPR | 121 | 60 | 48 | 1 | 3 | 21 |
| 5 | 5th DPR | 141 | 49 | 75 | 0 | 10 | 08 |
| Total | | 654 | 145 | 358 | 11 | 51 | 59 |

| 4. CONSTRUCTION STAGES AGAINST BENEFICIARIES RECEIVED BOTH 1ST & 2ND INSTALLMENT RS.1.70 LAKH | | | | | | | |
|---|---------|--------------------------|------------|-----------|-----------------------------------|-----------------|---------|
| Sl. No. | DPR No. | 2nd Installment Received | Roof Level | Completed | Beneficiaries Refunded the amount | Yet to Complete | Remarks |
| 1 | 1st DPR | 87 | 20 | 57 | 0 | 30 | |
| 2 | 2nd DPR | 118 | 40 | 47 | 0 | 71 | |
| 3 | 3rd DPR | 30 | 7 | 3 | 0 | 27 | |
| 4 | 4th DPR | 59 | 15 | 4 | 0 | 55 | |
| 5 | 5th DPR | 79 | 12 | 10 | 0 | 69 | |
| Total | | 373 | 94 | 121 | 0 | 252 | |

| 5. BENEFICIARIES RECEIVED 3RD (FINAL) INSTALLMENT AGAINST HOUSE COMPLETION | | | | |
|--|---------|-------------------------|------------------|-----------|
| Sl. No. | DPR No. | No. of Houses Completed | Payment Received | FTO Ready |
| 1 | 1st DPR | 57 | 44 | 13 |
| 2 | 2nd DPR | 47 | 41 | 6 |
| 3 | 3rd DPR | 3 | 0 | 4 |
| 4 | 4th DPR | 4 | 0 | 4 |
| 5 | 5th DPR | 10 | 3 | 7 |
| Total | | 121 | 88 | 36 |

As regard construction of welcome gate at Baba Hotel, Kxj, Sutarkandi, and Powamara on NH road reported by the department that for construction of the same the necessary NOC to be required from the NH authority which is not possible to collect early. In this connection the department was instructed to select alternate scheme early.

Action : Dy. Director, T & CP, Kxj

17. Agriculture:

PMKISAN Fresh Application

Total new application received = 10729 Nos. (including MP/MLAs)
Circle wise breakup :

1. Nilambazar = 3594 Nos
2. Karimganj = 726 Nos
3. Badarpur = 987 Nos
4. Patharkandi = 1342 nos
5. R.K.Nagar = 408/0 Nos

Application received from MP/MLAs = 2906 Nos

1. MP = 5 Nos
2. LA-2 = 1168 Nos
3. LA-3 = 93 Nos
4. LA-4 = 1310 Nos
5. LA-5 = 330 Nos

Application forwarded to Rev. Circle for land verification = 8468 nos.

No of beneficiaries under stop payment—13685 nos.

As regard verification of beneficiary under PM KISHAN, the DAO informed that the report against some cases yet to be received from Circle officers. The Circle Officers to submit the same early.

Action : All Circle Officers, Kxj

At the end it is intimated to all department that they were apprised about the digital presence to better services to citizen has been created under initiative of DIPRO Karimganj but no response has been received from the departments. The Deputy Commissioner, Kxj expressed his dissatisfaction on the matter. In this respect all official are requested to share the information/activities program of the department regularly in this group.

Further, the DDC, Kxj requested all the departments to submit the reports viz. Monitable and actionable points, District Template as well as monthly progress reports for DDC meeting in time properly.

Then the meeting ended with vote of thanks from the Chair.


Dist. Development Commissioner,
Karimganj

Dated, Karimganj the 27th Jan, 2022.

Memo No.KDP.1/2006-07/DDC/Pt-II/ 4 -A,

Copy forwarded for kind information and necessary action:-

- 1) The Principal Secretary to the GoA, Transformation & Development Department, Dispur, Guwahati-6.
- 2) The Commissioner, Barak Valley Division, Housefed complex, Guwahati-6.
- 3) The Director, DCP Division Transformation & Development Department, Block-F, Dispur, Guwahati-6.
- 4) The Director, Evaluation & Monitoring Division Transformation & Development Department, Dispur, Guwahati-6.
- 5) All Head of Department of DDC, Karimganj for kind information & necessary action.
- 6) The Research officer, Zonal Field Evaluation Unit, Silchar-5.


Dist. Development Commissioner,
Karimganj