MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING HELD ON 05th November, 2021 AT 11:30A.M. IN THE CONFERENCE HALL OF DEPUTY COMMISSIONER, KARIMGANJ.

Members present - As per Annexure -"A"

The meeting was presided over by Shri Khageswar Pegu, ACS, Deputy Commissioner, Karimganj. Initiating the discussion, Dist. Dev. Commissioner, welcomed all the members present.

At first discussion and review was held in detailed on the achievement / progress on the Actionable Point of D.C's conference. On reviewing , it was found that the data/information of some department was not reflected properly. They were requested to re-submit the report reflecting target, achievement for the month, and Cumulative achievement.

Thereafter, the departments presented the progress of works/schemes under different programme for the month of October-2021 which are as follows:

#### 1. PUBLIC WORK ROADS DEPARTMENT (KARIMGANJ NORTH, KARIMGANJ SOUTH AND BADARPUR TERRITORIAL ROAD DIVISION, KARIMGANJ):

The E.E reported the progress of works of various schemes under different programme as follows-

| Year                  | Name of<br>Programm<br>e | 110000                                    |  |  |                               | Bridge                       |                         |   |  |
|-----------------------|--------------------------|---|--|--|-------------------------------|------------------------------|-------------------------|---|--|
|                       |                          | No. of<br>schemes<br>sanctioned<br>(road) | No. of<br>schemes<br>completed<br>(road) | No. of<br>schemes<br>ongoing<br>(road) | No of<br>bridge<br>sanctioned | No of<br>bridge<br>completed | No of bridge<br>ongoing |   |  |
| 2016-17<br>to 2018-19 | PMGSY                    | 68<br>(length<br>192.560)                 | 57                                       | 11<br>length<br>0.583 K.M              | 22                            | 19                           | 3                       | E.E assured to complete the bridge by Nov'2021        |  |
| 2020-21               | PMGSY-III                | 7<br>( length<br>51.233)                  | 0  | 7                                      | 0                             | 0                            | 0                       | E.E reported that works against 2 nos just started.   |  |
| 2016-17 to<br>2019-20 | RIDF-XX to<br>RIDF-XXIV  | 9<br>(length<br>7.405)K.M                 | 8  | 1                                      | 5                             | 4                            | 1                       |   |  |
| 2017-18               | Constn of<br>1000 No Br  | 0   | 0  | 0                                      | 3                             | 1                            | 2                       |   |  |
| 2018-19               | SOPD(G)                  | 87  | 84                                       | 3                                      | 0                             | 0                            | 0                       |   |  |
| 2019-20               | SOPD(G)                  | 28  | 25                                       | 3                                      | 0                             | 0                            | 0                       |   |  |
| 2020-21               | SOPD(G)                  | 6   | 0  | 6                                      | 0                             | 0                            | 0                       |   |  |
| 2019-20               | Asom<br>Darshan          | 12  | 10                                       | 2                                      | 0                             | 0                            | 0                       |   |  |
| 2013-14 to<br>2014-15 | CM's Spl<br>Package      | 42  | 34                                       | 8                                      | 5 .                           | 5                            | 0                       | E.E assured to complete the ongoing schemes by Jan'22 |  |
| 2015-16 to<br>2019-20 | BADP(SCA)                | 49  | 46                                       | 3                                      | 0                             | 0                            | 0                       | 7,,   |  |

#### 2. PUBLIC WORK ROADS DEPARTMENT (PATHARKANDI & RATABARI TERRITORIAL ROADS DIVISION, RAMKRISHNA NAGAR): The E.E reported the progress of works of various schemes under different programme as follows-

| SLNo | Year    | Name of Scheme            | Nos. Sanction of work | Nos. Completed<br>work/project | No of Schemes On<br>Going | Remarks                           |
|------|---------|---------------------------|-----------------------|--------------------------------|---------------------------|-----------------------------------|
| 1    | 2020-21 | PMGSY-III                 | 3                     | 0                              | 3                         | To be completed by scheduled time |
| 2    | 2019-20 | SOPD-G                    | 25                    | 22                             | 3                         |                                   |
| 3    | 2020-21 | SOPD-G                    | 20                    | 6.                             | 14                        |                                   |
| 4    | 2020-21 | SOPD-ODS                  | 13                    | 13                             | 0                         |                                   |
| 5    | 2019-20 | SOPD-G Signature Projects | 2                     | 2                              | 0                         | -                                 |
| 6    | 2020-21 | SOPD-G Signature Projects | 3                     | 0                              | 3                         | -                                 |
| 7    | 2019-20 | Assam Darshan             | 31                    | 25                             | 6                         |                                   |
| 8    | 2019-20 | RIDF                      | 3                     | 0                              | 3                         |                                   |
| 9    | 2020-21 | RIDF                      | 3                     | 0                              | 3                         |                                   |
| 10   | 2017-18 | BADP                      | 10                    | 6                              | 4                         |                                   |
| 11   | 2019-20 | BADP                      | 6                     | 3                              | 3                         |                                   |

### 3. PWD BUILDING:

| Name of<br>Programme                             | Name of Scheme  | Sanctioned<br>Amount | Progress<br>of last<br>month | Progress of<br>current<br>month | Remarks   |
|--|---|----------------------|------------------------------|---------------------------------|---|
| SOPD-ODS-V-<br>GA                                | Additional works of<br>Construction of Higher Judicial<br>Court Building at Karimganj   | Rs. 41.78666<br>(L)  | 30%                          | 30%                             | D.C instructed to<br>complete the work<br>early   |
| Plan 2017-18                                     | Establishment of Polytechnic at<br>Maizgram , Karimganj. (Package<br>No. Poly-13-CSS)   | Rs.517.35074<br>(L)  | 80%                          | 85%                             | E.E assured to complete the work by Dec'21.   |
| 2014-15  | Construction of 2 (two) Class<br>rooms for Comerce Stream at- i)<br>Tukar Bazar High School, South<br>Kxj ii) Kaliganj Public H.S. School,<br>Kaliganj,Badarpur (iii) Mahadev<br>H.S. School, Rakesh Nagar, | Rs.45.66 (L)         | 75%                          | 75%                             | Work temporarily<br>stopped due to non-<br>payment. D.C<br>instructed to call the<br>contractor for<br>discussion after puja. |
| RMSA, Assam<br>(Package No.<br>6)                | Construction of School Bldg. for<br>Secondary Section in existing<br>upper primary school in Gulcherra<br>M.E. School in Karimganj.   | Rs. 69.42 (L)        | 45%                          | 50%                             |   |
| Group No. TG-<br>05                              | Construction of Model High School<br>for Tea Garden Areas - ( i) Pathni<br>T.E. (ii) Sephinjuribheel T.E. iii)<br>Bubrighat T.E   | Rs.366.92419<br>(L)  | 80%                          | 88%                             |   |
| Group No. TG-<br>06                              | Construction of Model High School<br>for Tea Garden Areas - i)<br>Dullavcherra T.E. at Damchera ii)<br>Goombhira T.E. in Karimgani.   | Rs.225.04524<br>(L)  | 50%                          | 50%                             |   |
|  | Construction of Market Complex<br>and Pucca Drain in and around the<br>Bazar area for lettingout dead<br>water at Kaliganj Bazar  | Rs.245.76 (L)        | 80%                          | 80%                             | Due to unauthorized occupation of some of the constructed rooms contractor stopped work.                                      |
| CM's Court                                       | Construction of Market Complex<br>and Pucca Drain at Anglar Bazar in<br>Karimganj   | Rs.200.00 (L)        | 30%                          | 30%                             | Work stopped due to Sub-Judice.   |
| CM's Special<br>Package 14-<br>15                | Construction of Tarun Gogoi Mini<br>Stadium at Marjatkandi Public<br>Higher Secondary School in<br>Karimganj  | Rs.100.00 (L)        | 50%                          | 50%                             |   |
| CM's Special<br>Package 14-<br>15                | Construction of RCC Community<br>Hall with Library at Marjatkandi<br>and RCC Community Hall at<br>Chandrapur Bagbari, Gilaijan and<br>RCC Guest House at Kuchilargool,<br>Kxj                               | Rs.100.00 (L)        | 82%                          | 82%                             |   |
| Do(Phase-II)                                     | Construction of 100 bedded<br>Multistoried Boys Hostel at<br>Kaliganj in Karimganj  | 1                    | 54%                          | 54%                             | ,   |
| Annual Plan<br>2013-14                           | Upgradation of SC/SD/PHC to<br>Community Hall Centre (Phase-I)<br>at R K Nagar CHC in Karimganj   | Rs.330.00 (L)        | 87%                          | 87%                             |   |
| Annual Plan<br>2013-14                           | Upgradation of SC/SD/PHC to<br>Community Hall Centre (Phase-I)<br>at Mahisashan CHC in Karimganj  | - 1                  | 2.5%                         | 2.5%                            | Work temporarily stopped by the contractor  |
| Annual Plan<br>2013-14<br>(Package No.<br>CHC-6) | Upgradation of SC/SD/PHC to<br>Community Health Centre (Phase-<br>I) at Duttapur PHC in Karimganj   | Rs. 316.55 (L)       | ,                            |                                 | Work not started<br>due to Land dispute<br>& under subjudice  |
| Annual Plan<br>2013-14 (Type<br>1 Bldg)          | at Balia PHC in Karimgani   | Rs.308.28 (L)        | 2%                           | 2%                              | Work stopped<br>temporarily by the<br>contractor  |
| CM's Special<br>Package,<br>2014-15              | Construction of Swasan at Maizgram<br>& Beatification of Town Idgah,<br>Swahid Bedi & Emersion Ghat &<br>Community Hall etc. in Karimganj.  | Rs.550.00(L)         | 23%                          | 23%                             |   |
| CM's Special<br>Package14-15                     | Cosntruction of Swimming Pool in Karimganj.   | Rs.200.00 (L)        | 96%                          | 97%                             |   |
| CM's Special<br>Package<br>(Phase-II)<br>2014-15 | Promotion of Tribal Handloom,<br>Weaving for Production & Training<br>etc. at Cheragi, Karimganj.   | Rs.100.00 (L)        |                              |                                 | Work not started yet  |

| Name of<br>Programme                       | Name of Scheme   | Sanctioned<br>Amount | Progress of<br>last month | Progress of current month   | Remarks  |
|--|--|----------------------|---------------------------|---|--|
| SOPD-G-V-GA                                | Construction of 1000 capacity<br>Auditorium at R.K. Nagar,   | Rs.1390.04800<br>(L) | 13%                       | 15%   |  |
| 13TH FC<br>(B.A.D.P.)<br>2011-12(Gr-<br>A) | Construction of Community Hall<br>at Indo-Bangla Boarder, Jerjeri<br>G.P - 2 Nos, Dengarbond G.P - 2<br>Nos., Balipipla G.P, Lowalrpoa<br>G.P - 2 Nos. | Rs. 400.00 (L)       | 75%                       | 3 nos. of the<br>schemes<br>completed & 4<br>nos. of the<br>scheme is<br>progress upto<br>69% | Final Notice served  |
| 13th Finance<br>Commission's<br>grant for  | Construction of Community<br>Shelter for Handicapped Society<br>at Badarpurghat  | Rs.5.00 (L)          | 50%                       | 50%   | Work stopped due to<br>non-receipt of NOC  |
| 12-13<br>2013-14<br>(Group-A)              | Construction of Ratabari<br>Anchalik Nadwa Office in<br>Karimganj Dist. under DCP for<br>Development of Inter-State<br>Border area                     | Rs. 2.97(L)          | 70%                       | 70%   |  |
| BADP (SCA)<br>2015-16 (Gr<br>No. II        | Construction of Open Community<br>Hall (Assam type) at Solgai T.E.,<br>Lowairpoa Block)  | Rs. 12.87(L)         |                           |   | Work withdrawn Revised estimate submitted to DEPUTY COMMISSIONER. Karimganj for approval on 18.06.2020 |
| Interest<br>Fund, BADP<br>(Group No. I)    | Construction of Community Hall<br>near Pallimangal Club at<br>Patharkandi under  | Rs. 10.00 (L)        |                           |   | Revised estimate submitted to DEPUTY COMMISSIONER. Karimganj for approval on 06.10.2020                |
| BADP (SCA)<br>2017-18                      | Construction of Gallery cum Community Hall at Sutarkandi near IBB Border under   | Rs.40.65 (L)         | 40%                       | 60%   |  |
| 2020-21                                    | Construction of Cultural Hall at<br>Karkhanaputni under Lowairpoa<br>Block.  | Rs.25.00 (L)         |                           |   | Revised site plan approved on 30.06.2021. Work will be started soon                                    |
| BADP 2019-<br>20                           | Construction of old Tourist<br>Centre at Historical Malegarh<br>Crematorium, Karimganj   | Rs.40.00 (L)         |                           |   | Work will be started soon  |
| UNTIED<br>FUND<br>2016-17 (Gr.<br>No. 2)   | Construction of Bishnupriya<br>Manipuri Community Hall at<br>Patharkandi in Karimganj  | Rs.100.00 (L)        | 77%                       | 77%   |  |
| 2017-18 (Gr.<br>No.II)                     | Construction of Swami Vivekananda Audtorium and Guest House near Swami Vivekananda, Sonakhira, Patharkandi   | Rs.70.00 (L)         | 80%                       | 84%   | · · · · · · · · ·  |
| SOPD-G-<br>2017-18                         | Construction of<br>Godowns/Warehouse for proper<br>storage of EVMs & VVPATs ,<br>Karimganj   | Rs.218.13 (L)        |                           | <br>  | Model drawing is needed to be modified as per site dimension.  |
| Revenue<br>Deptt, 2015-                    | Construction of Circle Office<br>building, Nilambazar Revenue<br>Circle, Karimganj   | Rs.166.9636<br>(L)   | 70.5%                     | 70.5%   | 4 1 4  |
| Assam<br>Critical Care<br>project 2020     | Upgradation of 24 Nos. of<br>existing Hospitals for setting up<br>of ICU's for treatment of patents<br>of COVID-19 at Karimganj                        | Rs.<br>516.58665(L)  | 95%                       | 95%   |  |
| MSDP, 2012-<br>13                          | Construction of Proposed I.T.I. at Eraligool in Karimganj  | Rs.429.70 (L)        | 70.5%                     | 70.5%   |  |
| Do   | Construction of 100 bedded Girls<br>Hostel at<br>(i) Shah Badaruddin High<br>School, Badarpur<br>ii) Bhanga H.S. School,                               | Rs.474.00 (L)        | 85%<br>Nil                | 85%<br>Nil  |  |
| SIGNATURE<br>PROJECT                       | Bhanga. Establishment of Pandit Deen Dayal Upadhaya Adarsha  | Rs.10.00 (Cr.)       | 49%                       | 49%   | i di sektoria.<br>Siya   |
| 2018-19<br>Do                              | Mahavidyalaya at Ratabari Construction of Government Modern College at Bazaricherra at Patharkandi, Patharkandi LAC                                    | Rs.10.00 (Cr.)       | 47%                       | 49%   |  |

| Name of<br>Programme                             | Name of Scheme  | Sanctioned Amount | Progress<br>of last<br>month | Progress<br>of<br>current<br>month | Remarks   |
|--|---|-------------------|------------------------------|------------------------------------|---|
| MSDP   | Construction of Model<br>Residential School Building at<br>Ramkrishna Nagar, Karimganj,   | Rs.3042.69 (L)    | 32%                          | 32%                                |   |
| MSDP 12th<br>Plan                                | Construction of RCC Delivery<br>Room with Neonatal Room at<br>Kaliganj Hospital   | Rs.20.00 (L)      | 40%                          | 40%                                |   |
| Do   | Construction of PHC Building at<br>Nagrabazar   | Rs.62.48 (L)      | 94%                          | 94%                                |   |
| Do   | Construction of PHC Building at<br>Kurtikuchi   | Rs.62.48 (L)      | 94%                          | 94%                                |   |
| Do   | Construction of Girls Hostel (50 bedded) at Patharkandi College, Vill-Rajbari   | Rs.78.00 (L)      | 65%                          | 70%                                |   |
| Do   | Construction of RCC Hospital<br>Building at Bhanga as per<br>NRHM norms   | Rs.50.00 (L)      | 60%                          | 60%                                |   |
| Do   | Construction of CHC at<br>Badarpur  | Rs.25.51 (L)      |                              |                                    | Work will be started soon   |
| Do   | Construction of Medical Sub-<br>Centre at Bazarghat Sub-Centre<br>as per NRHM norms in<br>Dullavcherra Deb. Block<br>Karimgani                  | Rs.14.75 (L)      | 92%                          | 92%                                |   |
| Do   | Construction of PHC Building at<br>Balia Bazar  | Rs.80.18719 (L)   | 42%                          | 42%                                |   |
| MSDP, 2011-<br>12                                | Construction of 1 (one) No.<br>Addl. Class Room (ACRs) at<br>Asimia Senior Madrassa,<br>Asimganj under (Group No. A)                            | Rs.5.63 (L)       | 70%                          | 70%                                |   |
| MSDP, 2011-<br>12                                | Construction of 2 (two) Nos.<br>Addl. Class Room (ACRs) at<br>Balipipla High School,<br>Lowairpoa   | Rs. 11.26 (L)     | 70%                          | 70%                                |   |
| BMDC for the<br>year 2013-14<br>(Group No. G)    | Construction of Assam type<br>Community Hall with Ring well<br>& brick boundary wall (Partly)<br>at Pekur Gaon, Kalkalighat, Dist.<br>Karimgani | Rs.7.47972 (L)    |                              | •••                                | Work withdrawn.<br>New plan & estimate<br>proposed &<br>approved. |
| BMDC for the<br>year 2013-14<br>(Group No.<br>D) | Construction of Assam type  | Rs. 4.67549(L)    |                              |                                    | Work withdrawn.<br>New plan & estimate<br>proposed                |

Action:

EE, PWD, Building.

## 4. PWD (NH): The E.E, PWD (NH) reported the progress of ongoing schemes as follows-

| Sl<br>No | Name of Scheme   | Sanctioned<br>Amount | Progress of<br>last month | Progress of current month | Remarks  |
|----------|--|----------------------|---------------------------|---------------------------|--|
| 1        | Stage Strengthening of NH-151 from Km 0/000 to Km<br>14/064 under Annual Plan 2019-20 (Total<br>Length=14.064 Km)  | Rs. 1484.51(L)       | 60%                       | 60.5%                     | The D.C<br>instructed to<br>E.E to   |
| 2        | Improvement of existing single / Intermediate lane of NH-44 to 2 lane with paved shoulder from Km 230/200 to Km 247/000, Km 261/504 (Ex. Ch260/109) to Km 263/191 (Ex. Ch.261/761) and Km 272/241 (Ex. Ch. 271/000) to Km 284/033 (Ex. Ch. 284/053) (Total Length=30.28Km) under SARDP-NE (Phase-A)  | Rs. 16694(L)         | 30.20%                    | 34.66% complete the       | work urgently.   |
| 3        | Strengthening and reconstruction including raising of isolated stretches of the existing road, RCC Drain etc. at Asimganj and Patherkandi Town Area from 252/528Km to 259/525Km of NH-44 (Total length=6.997 KM)   | Rs. 1997.7 (L)       | 92%                       | 92.63%                    | Work is in progress. However, progress of the work is                                |
| 4        | Construction of Paved Shoulder (ICBP) at built-up areas in stretches including construction/reconstruction of RCC covered drain etc. at Asimganj and Patherkandi Town area from Km 252/525 to Km 259/525 of NH 44, Construction of Traffic Rotary at intersection of Patherkandi Bypass & Asimganj - Anipur MDR road and additional Road Safety & Road Furniture work at Patherkandi Bypass. |                      | 53.68%                    | 58.95%                    | greatly hampered due to 2nd wave of Covid-19, labor shortage and incessant rainfall. |

# 5. PHE: The E.E, PHE reported the progress of ongoing schemes as follows-

|       |  | Name of the scheme   | Physical Progress                             | Remarks |
|-------|--|--|---|---------|
| Sl No | Programme                              |  | Total 59068 Nos. Functional Household         |         |
| 1     | JJM                                    | Supplying, fitting, fixing, testing and commissioning of Functional Household Tap Connection | Tap Connection provided upto 03.10.2021       |         |
| 2     | JJM                                    | Providing running water supply facility in<br>School   | out of targeted 1883                          |         |
| 3     | JJM                                    | Providing running water supply facility in AWC   | targeted 1491                                 |         |
| 4     | CM's Budget<br>Announcement<br>2019-20 | Installtion of 50 Nos. Spot Sources per LAC  | 65 Nos. Spot sources completed in all respect |         |

#### SWACHH BHARAT MISSION - GRAMIN

|       |           | TARGET | PHYSICAL REPORTED |
|-------|-----------|--------|-------------------|
| SL NO | COMPONENT |        | 109941            |
| 1     | BLS       | 109941 |                   |
| 2     | LOB       | 4972   | 4972              |
|       | NOLB      | 6529   | 6529              |
|       | NOLB-II   | 1500   | 1421              |
| 4     |           | 12     | 6                 |
| 5     | CSC       |        | 0                 |
| 6     | CMSC      | 132    |                   |
| 7     | SWM       | 193    | U                 |
| 8     | GWM       | 46     | 0                 |
| 0     | PWMU      | 1      | 0                 |

|        | STATUS OF SCHEMES APPROVED UNDER 3rd SLSSC DURING 2021-22 |              |                              |               |              |             |                      |         |  |  |
|--------|---|--------------|------------------------------|---------------|--------------|-------------|----------------------|---------|--|--|
| Sl No. |   | Total Scheme | No. of<br>Schemes<br>Dropped | Total Schemes | DPR Accorded | TS:Accorded | Work order<br>Placed | Remarks |  |  |
| 1      | Karimganj   | 28           | 0                            | 28            | 28           | 24          | 21                   |         |  |  |

# 6. Fishery: The D.F.D.O, karimganj reported the progress of different schemes for the year 2020-21 as follows-

| Sl<br>No | Name of programme   | Water Area<br>(Ha) | Nos | Progress of last month        | Progress of current month |
|----------|---|--------------------|-----|-------------------------------|---------------------------|
| 1        | Construction of Mini Fish Feed Mill under PMMSY           | •                  | 1   | Under progress                | Under progress            |
| 2        | Construction of Small Biofloc under PMMSY                 | •                  | 1   | 80% Completed                 | 80% Completed             |
| 3        | Construction of New Pond under PMMSY                      | 6.00               | 24  | 80% Completed                 | 80% Completed             |
| 4        | Construction of New Rearing Pond under PMMSY              | 2.00               | 20  | 80% Completed                 | 80% Completed             |
| 5        | E-Rickshaw with Ice Box under PMMSY                       |                    | 5   | Under progress                | Under progress            |
| 6        | Inputs Supported for Integrated Fish Farming under PMMSY  | 5                  | 10  | 80% Completed                 | 80% Completed             |
| 7        | Inputs Supported for Fresh Water Fish Farming under PMMSY | 6                  | 24  | Under progress                | Under progress            |
| 8        | Motor Cycle With Ice Box under PMMSY                      |                    | 3   | 80% Completed                 | 80% Completed             |
| 9        | PEN Culture under PMMSY                                   | 3.0                | 3   |                               |                           |
| 10       | CAGE Culture under PMMSY                                  |                    | 5   |                               |                           |
| 11       | Boats & Net for Fishers under PMMSY                       |                    | 3   | Under progress Under progress |                           |
| 12       | Bi-Cycle With Ice Box under PMMSY                         | *                  | 19  |                               |                           |
| 13       | Stocking of Fingerling in Wetlands under PMMSY            | 55.00              | 20  |                               |                           |
| 14       | Livelihood & Nutritional Support under PMMSY              | 0                  | 400 | 1                             |                           |

#### Present infrastructure

| Sl. No. | Infrastructure   | Quantity (Nos.)      |
|---------|------------------|----------------------|
| 1       | Eco-Hatchery     | 33, Disfunctioning-8 |
| 2       | Hapa Breeders    | 94                   |
| 3       | Cold Storage     | NII                  |
| 4       | Dry Fish Market  | 2                    |
| 5       | Fish Feed Mill   | 1                    |
| 6       | Fish Market      | 32                   |
| 7       | Refrigerator Van | Nil                  |

# WATER RESOURCE IN KARIMGANI DIST

|        |  | No.   | Water area (ha) |
|--------|--|-------|-----------------|
| Sl.No. | Name of Water Resource   | 29596 | 4509.06         |
| 1      | Ponds/tanks  |       | 3850.85         |
|        | Beel Fisherles   | 143   |                 |
|        | River Fisheries  | 5     | 5500            |
| 3      | the state of the s |       | 11480.35        |
| 4      | Swamps/lowlying/Derelict Water bodies  |       | 3050.60         |
| 5      | Paddy fields/Canals  |       | 0               |
| 6      | Forest Fisheries   |       | 0               |
| 7      | Reservoirs/Others  |       |                 |

#### PRODUCTION & DEMAND

| PRODUCTION & DESIGN |   |  |                 |                 |  |  |  |
|---------------------|---|--|-----------------|-----------------|--|--|--|
| Cl. No.             | Item  | Target   | Production      | Demand          | Deficit/Surplus  |  |  |
| Sl. No.             | of the consequent of sections of their sections and | and the second s | A COOK OZ NA T  | 16150M.T.       | 143.13 M.T. deficit  |  |  |
| 1                   | Fish production                                     | 14303 M.T.   | 16006.87 M.T.   |                 | 35.61 Million (surplus)  |  |  |
| 2                   | Fry production                                      | 2202.60 Million  | 2238.21 Million |                 | The second secon |  |  |
|                     | Fingerlings   |  | 1546.46 Million | 1105.50 Million | 440.96 Million(surplus)  |  |  |
| 3                   | ringerings  |  |                 |                 |  |  |  |

7. Transport:

The D.T.O, Karimganj reported the revenue collection—for the month of October is Rs. 93,83,403 .00 and cumulative collection—Rs. 5,21,99,261.00 from all sources. The target for the year is Rs.12Crore.

8. Soil Conservation: The D.O, Soil Conservation appraised the progress of different scheme for the year 2020-21.

| 61         | Name of              | Name of Scheme with   | Project Cost   |           | Tender    | Remarks   |  |
|------------|----------------------|---|--|-----------|-----------|---|--|
| SI.<br>No. | the Project          | Location  | Physical   | Financial | Value     |   |  |
| 1          | SOPD-G<br>2020-21    | Afforestation Plantation<br>works In the site adjacent to<br>Kadamtola High School & R.<br>K. Nagar R.O                       | Area Benefitted-3.20 Ha.   | 8.00 L    | 7.84 L    | Work in progress<br>(100%)                          |  |
| 2          | RIDF-XXV<br>2020-21  | Nilambazar Erosion Control<br>Project under South<br>Karimganj Dev. Block In<br>Karimganj District RIDF-XXV<br>during 2019-20 | Area Benefitted-933.76<br>Ha.<br>Boulder Pitching = 297.0<br>Rm. | 96.14 L   | 93.7462 L | Work in progress<br>(Completed by 31st<br>Dec'2021) |  |
| 3          | RIDF-XXVI<br>2020-21 | Land Development Project<br>at Umapatt village in North<br>Karimgnaj Development<br>Block in Karimganj District<br>RIDF-XXVI  | Area Benefitted - 862 Ha.<br>Field Bund =<br>1300 Rm             | 39.95 L   |           | Work initiated                                      |  |

9. D.I.C.C: The G.M, DICC report the progress of PMEGP 2021-22 as on 30.09.2021, follows.

| Tar      | get |  | Sponsored to | Sanctione | d by bank                                    | Disbur | rsed by Bank                              | Remarks   |
|----------|-----|--|--------------|-----------|--|--------|---|---|
| Physical |     | Financial<br>(Margin<br>Money)( Rs in<br>Lakh) |              |           | Margin<br>Money<br>involved (Rs<br>in lakhs) | Nos    | Margin<br>Money<br>disbursed( In<br>Lakh) | Maximum loan limit<br>upto Rs. 25<br>Lakh(manufacturing<br>sector) & upto Rs. 10<br>Lakh (service sector) |
| RURAL    | 40  | 100.00   | 92           | 4         | 6.66   | NIL    | NIL                                       | Margin money @ 35%  |
| URBAN    | 17  | 42.50  |              |           |  |        |   | (rural areas) & 25%   |
|          | 57  | 142.50   | 92           | 4         | 6.66   | NIL    | NIL                                       | (urban areas.)  |

## 10.Education

# Inspector of schools:

|           | Insh    | cctor or a                                    |                    |           |  |                               |                                   |                             | Deparent   |  |
|-----------|---------|---|--------------------|-----------|--|-------------------------------|-----------------------------------|-----------------------------|--|--|
|           |         |   | Physical Progress  |           |  | Financial Progress            |                                   |                             |  |  |
| AWP&B     | AWP&B   | Activity                                      | Target             | Completed | In<br>progress                                   | Work<br>will<br>start<br>soon | Sanctioned<br>Amount<br>(in lakh) | Unt<br>Cost<br>(In<br>Lakh) | Released Amount as a<br>1st/Final installment<br>@ 75% for ACR only<br>(in Lakh) | Remarks Fund returned by the SMC                       |
|           |         |   | 36                 | 26        | 8  | 2                             | 190.63                            | 5.29528                     | 142.97   | of 359 No Sri Bhumi<br>Bidyapith. (02 Units).          |
|           |         | ACR   |                    |           |  | -                             | 440.63                            | 2.405                       | 110.63   |  |
|           |         | Girls Toilet                                  | 46                 | 37        | 6  | 3                             | 110.63                            | 2.403                       |  |  |
|           | -       |   | 254                | 207       | 28   | 19                            | 480.82                            | 1.893                       | 480.82   |  |
| 1 2019-20 | 2019-20 | Boys Tollet                                   |                    |           | 1  | 0                             | 34.52                             |                             | 34.52  |  |
|           |         | Major Repairing                               | 14                 | 13        |  |                               | 178.74                            | 1.1837                      | 178.74   |  |
|           |         | Drinking Water<br>Facility                    | 151                | 110       | 27   | 14                            |                                   |                             | 947.68   |  |
| _         |         |   | 501                | 393       | 70   | 38                            | 995.3407                          |                             | 347.00   | Fund released and                                      |
|           | ,       | rotal<br>———————————————————————————————————— | T                  |           | 17   | 3                             | 105.9056                          | 5.29528                     | 79.4292  | remaining work will start<br>soon                      |
|           |         | ACR   | 20                 | 0         |  | -                             | 33.642                            | 2.403                       | 33.642   | Fund released and<br>remaining work will start<br>soon |
| 2 2020-2  |         | Girls Toilet                                  | s Toilet 14        | 1         | 7  | 6                             | 33.042                            |                             |  | Fund released and                                      |
|           |         |   | 8                  | 0         | 7  | 1                             | 15.14                             | 1.893                       | 15.14  | remaining work will start                              |
|           |         | Boys Tollet                                   | ,                  | -         | <del>                                     </del> | 1                             | 29.80                             | _                           | 29.80  | Fund released and<br>remaining work will start<br>soon |
|           | 2020-21 | 20-21 Major Repairing                         | Major Repairing 10 | 2         | <u> </u>   | <del> </del>                  |                                   |                             |  | Fund released and<br>remaining work will start         |
|           |         | Drinking Water                                | 225                | 21        | 87   | 37 117                        | 266.33                            | 266.33 1.1837               | 266.33   | soon<br>Fund released and                              |
|           |         | Facility                                      | -                  | 0         | 0  | 1                             | 4.50                              | 4.50                        | 4.50   | remaining work will star<br>soon                       |
|           |         | ·Boundary Wall                                | 1                  |           | <u> </u>   | +                             |                                   |                             |  | Fund released and<br>remaining work will star          |
|           |         | Ramp with Railing                             | 658                | 65        | 164  | 429                           | 268.46                            | 0.408                       | 268.46   | soon   |
|           | 1       | 1,000,000                                     |                    | 89        | 289  | 558                           | 723.7881                          |                             | 697.3117   |  |

#### 11.Excise:

The Supdt. Of Excise reported the detection of Excise cases month wise for the year 2021-22 upto

| Sep'2021.   | Cores detected                                    | Total Quantity seized  |
|---|---|--|
| Month April,2021 May' 2021 June'2021 July'201 Aug'2021 Sep'2021 Total | No of Cases detected  75  25  50  72  73  54  349 | F/W-14200 Ltrs I/D-1047 Ltrs D/A-166 sets IMFL-172.690 Lts Beer-28.95 Lts, C/S-34.900 Ltrs |
| Total   |   |  |

The revenue collection during the financial year 2021-22 for the month of October is Rs. 19149042.00 and cumulative **Rs. 10,76,99,773.00** out of targeted Rs.25.81 Crore.

At the end, the Deputy Commissioner requested all the works departments to complete all the ongoing schemes early as it is the high time for work.

Then the meeting ended with vote of thanks from the Chair.

Deputy Commissioner, Karlmganj & Chairman DDC, Karimganj 🛦

Memo No.KDP.1/2019-20/DDC/Pt-1/206-213 -A,

Dated, Karimganj the 11th November, 2021.

Copy forwarded for kind information and necessary action:-

- 1) The Principal Secretary to the GoA, Transformation & Development Department, Dispur, Guwahati-6.
- 2) The Commissioner, Barak Valley Division, Housefed complex, Guwahatt-6.
- 3) The Director, DCP Division Transformation & Development Department, Block-F, Dispur, Guwahati-6. 4) The Director, Evaluation & Monitoring Division Transformation & Development Department, Dispur, Guwahati.- 6.
- 5) All Head of Department of DDC, Karimgan| for kind information & necessary action.

6) The Research officer, Zonal Field Evaluation Unit, Silchar-5.

District Development Commissioner, Karlmganj/